

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2005 - 09/30/2005

CFDA #: 10.207

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
711200 Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
*Total: 71 - Support (Travel & Non-Travel)	6,872.00	6,872.00	0.00	6,002.14	0.00	869.86	869.86
**Total Direct Cost Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,872.00	6,872.00	0.00	6,872.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
***Total Revenue	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2005 - 09/30/2005

CFDA #: 10.207

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
*Total: 61 - Salaries and Wages	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
**Total Direct Cost Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
***Total Expenditures	0.00	2,739.07	0.00	2,739.07	0.00	(2,739.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
***Total Revenue	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells
Fund 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2005 - 09/30/2005

CFDA #: 10.207

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
Subtotal: Travel	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
711200 Research Supplies	0.00	3,727.41	0.00	3,727.41	0.00	(3,727.41)	0.00
713000 Printing & Copying-General	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
714030 Postage-Express Mail	0.00	25.52	0.00	25.52	0.00	(25.52)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	118.12	0.00	118.12	0.00	(118.12)	0.00
719100 Membership Dues & Fees	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
Subtotal: Non-Travel Support	0.00	4,326.05	0.00	4,326.05	0.00	(4,326.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
**Total Direct Cost Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
***Total Expenditures	0.00	4,432.05	0.00	4,432.05	0.00	(4,432.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
*Total: 52 - Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
***Total Revenue	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95

Grant 11A497 - Bacterial-induced tissue responses
Fund 11A707 - Bacterial Induces Tissue Responses

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.207

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
710000 In-State Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
711100 Supplies-General	0.00	0.00	0.00	305.58	0.00	(305.58)	(305.58)
711200 Research Supplies	5,000.00	6,795.00	0.00	4,386.32	0.00	613.68	2,408.68
714000 Postage-General	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
714030 Postage-Express Mail	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	5,000.00	6,795.00	0.00	4,944.82	0.00	55.18	1,850.18
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	6,795.00	0.00	5,058.00	0.00	(58.00)	1,737.00
**Total Direct Cost Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	(0.00)
***Total Expenditures	5,000.00	6,795.00	0.00	6,795.00	0.00	(1,795.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)
***Total Revenue	0.00	0.00	0.00	6,795.00	0.00	(6,795.00)	(6,795.00)

Grant 11A497 - Bacterial-induced tissue responses
Fund 11A807 - Bacterial-induced tissue resp 2008

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.207

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61SNSH Student Labor	0.00	2,614.02	0.00	2,614.02	0.00	(2,614.02)	0.00
*Total: 61 - Salaries and Wages	0.00	2,618.52	0.00	2,618.52	0.00	(2,618.52)	0.00
710000 In-State Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
Subtotal: Travel	0.00	48.50	0.00	48.50	0.00	(48.50)	0.00
711200 Research Supplies	5,000.00	2,266.14	0.00	2,266.14	0.00	2,733.86	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
714030 Postage-Express Mail	0.00	1,087.34	0.00	1,087.34	0.00	(1,087.34)	0.00
Subtotal: Non-Travel Support	5,000.00	3,413.48	0.00	3,413.48	0.00	1,586.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,461.98	0.00	3,461.98	0.00	1,538.02	0.00
**Total Direct Cost Expenditures	5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
***Total Expenditures	5,000.00	6,080.50	0.00	6,080.50	0.00	(1,080.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)
***Total Revenue	0.00	0.00	0.00	6,080.50	0.00	(6,080.50)	(6,080.50)

Grant 11A497 - Bacterial-induced tissue responses
Fund 11A907 - Bacterial-induced tissue resp 2009

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.207

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200 Research Supplies	5,000.00	3,099.00	0.00	2,249.88	0.00	2,750.12	849.12
714030 Postage-Express Mail	0.00	0.00	0.00	349.12	0.00	(349.12)	(349.12)
Subtotal: Non-Travel Support	5,000.00	3,099.00	0.00	2,599.00	0.00	2,401.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
**Total Direct Cost Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
***Total Expenditures	5,000.00	3,099.00	0.00	3,099.00	0.00	1,901.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)
***Total Revenue	0.00	0.00	0.00	3,099.00	0.00	(3,099.00)	(3,099.00)

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H201 - Ps H074 Breeding Econ

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
*Total: 61 - Salaries and Wages	36,000.00	39,815.18	0.00	39,815.18	0.00	(3,815.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100 Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200 Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000 Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
Subtotal: Non-Travel Support	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	755.23	0.00	755.23	0.00	1,744.77	0.00
8O1 Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
*Total: 7Z - Transfers Out	10,400.00	10,400.00	0.00	10,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
Revenue							
520000 Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
*Total: 52 - Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
***Total Revenue	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H301 - Genetics Breeding 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
*Total: 61 - Salaries and Wages	9,553.09	11,066.25	0.00	11,066.25	0.00	(1,513.16)	0.00
710100 Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300 Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400 Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
Subtotal: Travel	0.00	2,917.89	0.00	2,917.89	0.00	(2,917.89)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000 Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030 Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
Subtotal: Non-Travel Support	6,500.00	1,935.23	0.00	1,935.23	0.00	4,564.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	4,853.12	0.00	4,853.12	0.00	1,646.88	0.00
**Total Direct Cost Expenditures	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Expenditures	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
Revenue							
520000 Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
*Total: 52 - Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
***Total Revenue	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H401 - Genetics Breeding 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX Part Time Hourly	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
*Total: 61 - Salaries and Wages	9,917.36	11,093.56	0.00	11,093.56	0.00	(1,176.20)	0.00
710000 In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100 Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
Subtotal: Travel	0.00	648.21	0.00	648.21	0.00	(648.21)	0.00
711200 Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000 Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030 Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
Subtotal: Non-Travel Support	6,500.00	4,793.45	0.00	4,793.45	0.00	1,706.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,441.66	0.00	5,441.66	0.00	1,058.34	0.00
**Total Direct Cost Expenditures	16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
***Total Expenditures	16,417.36	16,535.22	0.00	16,535.22	0.00	(117.86)	0.00
Revenue							
520000 Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
*Total: 52 - Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
***Total Revenue	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H501 - Genetics, Breeding of Cucurbits

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX Part Time Hourly	0.00	1,012.50	0.00	1,012.50	0.00	(1,012.50)	0.00
61SNWS College Work Study	0.00	97.92	0.00	97.92	0.00	(97.92)	0.00
*Total: 61 - Salaries and Wages	10,591.81	11,691.53	0.00	11,691.53	0.00	(1,099.72)	0.00
710300 Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
Subtotal: Travel	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
711200 Research Supplies	6,500.00	4,956.58	0.00	4,759.30	0.00	1,740.70	197.28
714030 Postage-Express Mail	0.00	0.00	0.00	185.28	0.00	(185.28)	(185.28)
717200 Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	6,500.00	4,956.58	0.00	4,956.58	0.00	1,543.42	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,371.58	0.00	5,371.58	0.00	1,128.42	0.00
**Total Direct Cost Expenditures	17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
***Total Expenditures	17,091.81	17,063.11	0.00	17,063.11	0.00	28.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
***Total Revenue	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
*Total: 61 - Salaries and Wages	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
**Total Direct Cost Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
***Total Expenditures	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
***Total Revenue	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	2.50	0.00	2.50	0.00	(2.50)	0.00
61SNSH Student Labor	0.00	2,915.00	0.00	2,915.00	0.00	(2,915.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,917.50	0.00	2,917.50	0.00	(2,917.50)	0.00
710100 Out-of-State Travel	0.00	436.44	0.00	436.44	0.00	(436.44)	0.00
710300 Conference Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
Subtotal: Travel	0.00	931.44	0.00	931.44	0.00	(931.44)	0.00
711200 Research Supplies	6,500.00	2,568.98	0.00	2,568.98	0.00	3,931.02	0.00
716125 Rentals-Vehicles incl Marine	0.00	82.08	0.00	82.08	0.00	(82.08)	0.00
Subtotal: Non-Travel Support	6,500.00	2,651.06	0.00	2,651.06	0.00	3,848.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	3,582.50	0.00	3,582.50	0.00	2,917.50	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
*Total: 52 - Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
***Total Revenue	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
*Total: 61 - Salaries and Wages	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
**Total Direct Cost Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
***Total Expenditures	11,629.69	0.01	0.00	0.01	0.00	11,629.68	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant 11H074 - Ps H074 Breeding Econ
Fund 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710100 Out-of-State Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
Subtotal: Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
711200 Research Supplies	6,500.00	6,187.22	0.00	5,543.05	0.00	956.95	644.17
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030 Postage-Express Mail	0.00	0.00	0.00	178.99	0.00	(178.99)	(178.99)
Subtotal: Non-Travel Support	6,500.00	6,187.22	0.00	6,072.04	0.00	427.96	115.18
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,187.22	0.00	6,537.49	0.00	(37.49)	(350.27)
740000 Cap Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
**Total Direct Cost Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	(0.00)
***Total Expenditures	6,500.00	11,645.72	0.00	11,645.72	0.00	(5,145.72)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
***Total Revenue	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,044.08	0.00	(5,044.08)	(5,044.08)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	559.44	0.00	(559.44)	(559.44)
61SNSH	Student Labor	0.00	0.00	0.00	2,994.00	0.00	(2,994.00)	(2,994.00)
61SNWS	College Work Study	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	9,032.52	0.00	(9,032.52)	(9,032.52)
710100	Out-of-State Travel	0.00	0.00	0.00	3,539.24	0.00	(3,539.24)	(3,539.24)
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
710305	Registration Fees-Other	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	939.66	0.00	(939.66)	(939.66)
Subtotal: Travel		0.00	0.00	0.00	9,618.90	0.00	(9,618.90)	(9,618.90)
711100	Supplies-General	0.00	0.00	0.00	5,350.08	0.00	(5,350.08)	(5,350.08)
711200	Research Supplies	57,000.00	54,845.73	0.00	0.00	0.00	57,000.00	54,845.73
713010	Printing & Copying-Publications	0.00	0.00	0.00	9,578.38	0.00	(9,578.38)	(9,578.38)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,650.00	0.00	(12,650.00)	(12,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,467.99	0.00	(1,467.99)	(1,467.99)
Subtotal: Non-Travel Support		57,000.00	54,845.73	0.00	30,196.45	0.00	26,803.55	24,649.28
*Total: 71 - Support (Travel & Non-Travel)		57,000.00	54,845.73	0.00	39,815.35	0.00	17,184.65	15,030.38
740000	Cap Equipment	0.00	0.00	0.00	5,924.81	0.00	(5,924.81)	(5,924.81)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,924.81	0.00	(5,924.81)	(5,924.81)
**Total Direct Cost Expenditures		57,000.00	54,845.73	0.00	54,772.68	0.00	2,227.32	73.05
***Total Expenditures		57,000.00	54,845.73	0.00	54,772.68	0.00	2,227.32	73.05
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total Revenue		0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
710100 Out-of-State Travel	0.00	0.00	0.00	923.27	0.00	(923.27)	(923.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,436.34	0.00	(3,436.34)	(3,436.34)
Subtotal: Travel	0.00	0.00	0.00	4,359.61	0.00	(4,359.61)	(4,359.61)
711100 Supplies-General	0.00	89,979.07	0.00	0.00	0.00	0.00	89,979.07
711200 Research Supplies	345,191.00	31,082.02	0.00	0.00	0.00	345,191.00	31,082.02
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,564.35	0.00	(5,564.35)	(5,564.35)
716000 Maintenance & Repairs-General	0.00	14,293.31	0.00	11,772.48	0.00	(11,772.48)	2,520.83
Subtotal: Non-Travel Support	345,191.00	135,354.40	0.00	17,336.83	0.00	327,854.17	118,017.57
*Total: 71 - Support (Travel & Non-Travel)	345,191.00	135,354.40	0.00	21,696.44	0.00	323,494.56	113,657.96
740000 Cap Equipment	0.00	0.00	0.00	5,437.50	0.00	(5,437.50)	(5,437.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,437.50	0.00	(5,437.50)	(5,437.50)
**Total Direct Cost Expenditures	345,191.00	135,354.40	0.00	37,133.94	0.00	308,057.06	98,220.46
***Total Expenditures	345,191.00	135,354.40	0.00	37,133.94	0.00	308,057.06	98,220.46
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total Revenue	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,650.66	0.00	(18,650.66)	(18,650.66)
611F15	Fac Tenure Track AAUP (UNH)	0.00	19,595.02	0.00	22,852.75	0.00	(22,852.75)	(3,257.73)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	226.11	0.00	(226.11)	(226.11)
614F10	Academic Administrator	19,084.41	51,759.13	0.00	25,672.83	0.00	(6,588.42)	26,086.30
614F1R	Retro Academic Administrator	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	252.39	0.00	(252.39)	(252.39)
617F10	Operating Staff	9,616.71	9,616.71	0.00	12,936.69	0.00	(3,319.98)	(3,319.98)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
*Total: 61 - Salaries and Wages		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	(0.00)
**Total Direct Cost Expenditures		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	(0.00)
***Total Expenditures		28,701.12	80,970.86	0.00	80,970.86	0.00	(52,269.74)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
*Total: 52 - Appropriations		0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total Revenue		0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIBH - Herbarium

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	Part Time Salary		31,000.00	31,000.00	0.00	30,003.89	0.00	996.11	996.11
61CPHX	Part Time Hourly		0.00	0.00	0.00	2,407.90	0.00	(2,407.90)	(2,407.90)
61SNSH	Student Labor		8,200.00	5,440.52	0.00	2,284.58	0.00	5,915.42	3,155.94
61SNWS	College Work Study		0.00	0.00	0.00	1,742.97	0.00	(1,742.97)	(1,742.97)
*Total: 61 - Salaries and Wages			39,200.00	36,440.52	0.00	36,439.34	0.00	2,760.66	1.18
710100	Out-of-State Travel		500.00	500.00	0.00	1,312.86	0.00	(812.86)	(812.86)
710200	Foreign Travel		0.00	0.00	0.00	873.10	0.00	(873.10)	(873.10)
710300	Conference Registration Fees		0.00	0.00	0.00	648.74	0.00	(648.74)	(648.74)
Subtotal: Travel			500.00	500.00	0.00	2,834.70	0.00	(2,334.70)	(2,334.70)
711100	Supplies-General		0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711200	Research Supplies		7,420.00	7,420.00	0.00	4,882.58	0.00	2,537.42	2,537.42
713000	Printing & Copying-General		0.00	0.00	0.00	4.20	0.00	(4.20)	(4.20)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	16.45	0.00	(16.45)	(16.45)
Subtotal: Non-Travel Support			7,420.00	7,420.00	0.00	5,086.48	0.00	2,333.52	2,333.52
*Total: 71 - Support (Travel & Non-Travel)			7,920.00	7,920.00	0.00	7,921.18	0.00	(1.18)	(1.18)
**Total Direct Cost Expenditures			47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
***Total Expenditures			47,120.00	44,360.52	0.00	44,360.52	0.00	2,759.48	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
*Total: 52 - Appropriations			0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total Revenue			0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	4,999.92	0.00	(4,999.92)	(4,999.92)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,999.92	0.00	(4,999.92)	(4,999.92)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,999.92	0.00	(4,999.92)	(4,999.92)
740000 Cap Equipment	0.00	69,961.16	0.00	64,961.16	0.08	(64,961.24)	4,999.92
*Total: 74 - Capitalizable Plant and Equipment	0.00	69,961.16	0.00	64,961.16	0.08	(64,961.24)	4,999.92
**Total Direct Cost Expenditures	0.00	69,961.16	0.00	69,961.08	0.08	(69,961.16)	0.00
***Total Expenditures	0.00	69,961.16	0.00	69,961.08	0.08	(69,961.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total Revenue	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Subtotal: Non-Travel Support	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
**Total Direct Cost Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
***Total Expenditures	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total Revenue	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	999.96	0.00	(999.96)	(999.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	999.96	0.00	(999.96)	(999.96)
710100 Out-of-State Travel	0.00	0.00	0.00	2,284.78	0.00	(2,284.78)	(2,284.78)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	0.00	0.00	0.00	2,414.78	0.00	(2,414.78)	(2,414.78)
711200 Research Supplies	0.00	4,734.79	0.00	803.62	0.00	(803.62)	3,931.17
716000 Maintenance & Repairs-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.53	0.00	(56.53)	(56.53)
Subtotal: Non-Travel Support	0.00	4,734.79	0.00	1,320.05	0.00	(1,320.05)	3,414.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,734.79	0.00	3,734.83	0.00	(3,734.83)	999.96
**Total Direct Cost Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	(0.00)
***Total Expenditures	0.00	4,734.79	0.00	4,734.79	0.00	(4,734.79)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total Revenue	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	80,778.00	0.00	81,278.00	0.00	(81,278.00)	(500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	80,778.00	0.00	81,278.00	0.00	(81,278.00)	(500.00)
**Total Direct Cost Expenditures	0.00	80,778.00	0.00	81,278.00	0.00	(81,278.00)	(500.00)
***Total Expenditures	0.00	80,778.00	0.00	81,278.00	0.00	(81,278.00)	(500.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total Revenue	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
716100 Rentals & Leases-General	0.00	150.00	0.00	0.00	0.00	0.00	150.00
71C615 Insurance-Vehicle	0.00	160.23	0.00	0.00	0.00	0.00	160.23
Subtotal: Non-Travel Support	0.00	3,183.61	0.00	2,891.38	0.00	(2,891.38)	292.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,183.61	0.00	2,891.38	0.00	(2,891.38)	292.23
740040 Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
**Total Direct Cost Expenditures	0.00	32,655.61	0.00	32,363.38	0.00	(32,363.38)	292.23
***Total Expenditures	0.00	32,655.61	0.00	32,363.38	0.00	(32,363.38)	292.23
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total Revenue	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)

Grant 11H111 - Ad H111 Res Administration
Fund 11H000 - Hatch Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611BBN Faculty Bonus & Recruitment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,500.00	0.00	(11,500.00)	(11,500.00)
740000 Cap Equipment	0.00	0.00	0.00	86,854.67	0.00	(86,854.67)	(86,854.67)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	86,854.67	0.00	(86,854.67)	(86,854.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,354.67	0.00	(98,354.67)	(98,354.67)
***Total Expenditures	0.00	0.00	0.00	98,354.67	0.00	(98,354.67)	(98,354.67)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	98,354.67	0.00	(98,354.67)	(98,354.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	98,354.67	0.00	(98,354.67)	(98,354.67)
***Total Revenue	0.00	0.00	0.00	98,354.67	0.00	(98,354.67)	(98,354.67)

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	4,007.40	1,254.00	4,469.40	0.00	(4,469.40)	(462.00)
61SNWS College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
*Total: 61 - Salaries and Wages	0.00	4,400.70	1,254.00	4,862.70	0.00	(4,862.70)	(462.00)
710100 Out-of-State Travel	0.00	5,609.81	221.51	5,831.32	0.00	(5,831.32)	(221.51)
710200 Foreign Travel	0.00	2,245.59	927.97	2,877.97	0.00	(2,877.97)	(632.38)
710300 Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel	0.00	9,005.40	1,149.48	9,859.29	0.00	(9,859.29)	(853.89)
711100 Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200 Research Supplies	20,000.00	20,000.00	0.00	1,295.18	0.00	18,704.82	18,704.82
713010 Printing & Copying-Publications	0.00	5,881.38	855.00	6,736.38	0.00	(6,736.38)	(855.00)
716000 Maintenance & Repairs-General	0.00	184.78	0.00	69.14	41.00	(110.14)	74.64
717010 Consulting-Information Technology	0.00	0.00	2,558.33	2,558.33	0.00	(2,558.33)	(2,558.33)
717200 Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	78.45	78.45	78.45	0.00	(78.45)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
Subtotal: Non-Travel Support	20,000.00	27,329.12	3,491.78	11,921.99	41.00	8,037.01	15,366.13
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	36,334.52	4,641.26	21,781.28	41.00	(1,822.28)	14,512.24
**Total Direct Cost Expenditures	20,000.00	40,735.22	5,895.26	26,643.98	41.00	(6,684.98)	14,050.24
***Total Expenditures	20,000.00	40,735.22	5,895.26	26,643.98	41.00	(6,684.98)	14,050.24
Revenue							
520000 Federal Appropriations	0.00	0.00	4,954.26	25,702.98	0.00	(25,702.98)	(25,702.98)
*Total: 52 - Appropriations	0.00	0.00	4,954.26	25,702.98	0.00	(25,702.98)	(25,702.98)
***Total Revenue	0.00	0.00	4,954.26	25,702.98	0.00	(25,702.98)	(25,702.98)

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	19,466.38	2,395.86	19,466.37	0.00	0.01	0.01
615F10	PAT	0.00	4,975.03	0.00	0.00	0.00	0.00	4,975.03
617BLG	Operating Staff-Longevity	130.94	372.59	68.47	400.78	0.00	(269.84)	(28.19)
617F10	Operating Staff	9,809.13	15,138.97	1,710.30	9,809.12	0.00	0.01	5,329.85
*Total: 61 - Salaries and Wages		29,406.45	67,729.89	4,174.63	57,453.19	0.00	(28,046.74)	10,276.70
**Total Direct Cost Expenditures		29,406.45	67,729.89	4,174.63	57,453.19	0.00	(28,046.74)	10,276.70
***Total Expenditures		29,406.45	67,729.89	4,174.63	57,453.19	0.00	(28,046.74)	10,276.70
Revenue								
520000	Federal Appropriations	0.00	0.00	4,174.63	57,453.19	0.00	(57,453.19)	(57,453.19)
*Total: 52 - Appropriations		0.00	0.00	4,174.63	57,453.19	0.00	(57,453.19)	(57,453.19)
***Total Revenue		0.00	0.00	4,174.63	57,453.19	0.00	(57,453.19)	(57,453.19)

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	9,956.54	271.85	8,472.71	0.00	(8,472.71)	1,483.83
61SNSH	Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS	College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
*Total: 61 - Salaries and Wages		0.00	10,846.47	271.85	9,362.64	0.00	(9,362.64)	1,483.83
713000	Printing & Copying-General	0.00	1.64	3.56	5.20	0.00	(5.20)	(3.56)
Subtotal: Non-Travel Support		0.00	1.64	3.56	5.20	0.00	(5.20)	(3.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	1.64	3.56	5.20	0.00	(5.20)	(3.56)
**Total Direct Cost Expenditures		0.00	10,848.11	275.41	9,367.84	0.00	(9,367.84)	1,480.27
***Total Expenditures		0.00	10,848.11	275.41	9,367.84	0.00	(9,367.84)	1,480.27
Revenue								
520000	Federal Appropriations	0.00	0.00	275.41	9,367.84	0.00	(9,367.84)	(9,367.84)
*Total: 52 - Appropriations		0.00	0.00	275.41	9,367.84	0.00	(9,367.84)	(9,367.84)
***Total Revenue		0.00	0.00	275.41	9,367.84	0.00	(9,367.84)	(9,367.84)

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	10,000.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	10,000.00	10,000.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	10,000.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	10,000.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	10,000.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,600.00	3,544.61	4,283.07	0.00	(4,283.07)	5,316.93
615F10	PAT	0.00	7,687.39	1,397.71	3,843.71	0.00	(3,843.71)	3,843.68
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	27,287.39	4,942.32	18,126.78	0.00	(18,126.78)	9,160.61
710000	In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100	Out-of-State Travel	0.00	1,853.40	891.40	1,853.40	0.00	(1,853.40)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
Subtotal: Travel		0.00	2,927.32	891.40	2,927.32	0.00	(2,927.32)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	12.00	12.00	0.00	(12.00)	0.00
711200	Research Supplies	0.00	14,561.21	579.04	14,532.11	0.00	(14,532.11)	29.10
714010	Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
717200	Other Professional Services-General	0.00	82.60	0.00	82.60	0.00	(82.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719100	Membership Dues & Fees	0.00	314.00	0.00	314.00	0.00	(314.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		0.00	15,166.02	591.04	15,136.92	0.00	(15,136.92)	29.10
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,093.34	1,482.44	18,064.24	0.00	(18,064.24)	29.10
**Total Direct Cost Expenditures		0.00	45,380.73	6,424.76	36,191.02	0.00	(36,191.02)	9,189.71
***Total Expenditures		0.00	45,380.73	6,424.76	36,191.02	0.00	(36,191.02)	9,189.71
Revenue								
520000	Federal Appropriations	0.00	0.00	6,424.76	36,191.02	0.00	(36,191.02)	(36,191.02)
*Total: 52 - Appropriations		0.00	0.00	6,424.76	36,191.02	0.00	(36,191.02)	(36,191.02)
***Total Revenue		0.00	0.00	6,424.76	36,191.02	0.00	(36,191.02)	(36,191.02)

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200 Research Supplies	2,000.00	2,000.00	43.97	415.70	0.00	1,584.30	1,584.30
Subtotal: Non-Travel Support	2,000.00	2,036.96	43.97	452.66	0.00	1,547.34	1,584.30
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,036.96	43.97	452.66	0.00	1,547.34	1,584.30
**Total Direct Cost Expenditures	2,000.00	2,036.96	43.97	452.66	0.00	1,547.34	1,584.30
***Total Expenditures	2,000.00	2,036.96	43.97	452.66	0.00	1,547.34	1,584.30
Revenue							
520000 Federal Appropriations	0.00	0.00	43.97	452.66	0.00	(452.66)	(452.66)
*Total: 52 - Appropriations	0.00	0.00	43.97	452.66	0.00	(452.66)	(452.66)
***Total Revenue	0.00	0.00	43.97	452.66	0.00	(452.66)	(452.66)

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.02	2,363.09	2,855.40	0.00	(2,855.40)	3,544.62
613B90	Graduate Summer Appoint-Research	0.00	9,667.06	3,569.38	4,313.00	0.00	(4,313.00)	5,354.06
61CPHX	Part Time Hourly	0.00	2,280.00	4,408.00	4,408.00	0.00	(4,408.00)	(2,128.00)
61SNSH	Student Labor	0.00	341.25	1,433.25	1,433.25	0.00	(1,433.25)	(1,092.00)
61SNWS	College Work Study	0.00	210.00	714.20	714.20	0.00	(714.20)	(504.20)
*Total: 61 - Salaries and Wages		0.00	18,898.33	12,487.92	13,723.85	0.00	(13,723.85)	5,174.48
710100	Out-of-State Travel	0.00	2,427.85	0.00	2,427.85	0.00	(2,427.85)	0.00
710300	Conference Registration Fees	0.00	1,308.95	315.00	1,308.95	0.00	(1,308.95)	0.00
710400	Student or Non-Emp Travel	0.00	529.95	0.00	529.95	0.00	(529.95)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	129.00	129.00	129.00	0.00	(129.00)	0.00
Subtotal: Travel		0.00	4,395.75	444.00	4,395.75	0.00	(4,395.75)	0.00
711200	Research Supplies	60,000.00	14,769.56	4,170.97	15,165.75	0.00	44,834.25	(396.19)
713005	Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000	Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	4.79	4.79	4.79	0.00	(4.79)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(129.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	259.00	259.00	259.00	0.00	(259.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		60,000.00	15,386.53	4,305.76	15,782.72	(41.00)	44,258.28	(355.19)
*Total: 71 - Support (Travel & Non-Travel)		60,000.00	19,782.28	4,749.76	20,178.47	(41.00)	39,862.53	(355.19)
740000	Cap Equipment	0.00	14,250.00	0.00	0.00	14,250.00	(14,250.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,250.00	0.00	0.00	14,250.00	(14,250.00)	0.00
**Total Direct Cost Expenditures		60,000.00	52,930.61	17,237.68	33,902.32	14,209.00	11,888.68	4,819.29
***Total Expenditures		60,000.00	52,930.61	17,237.68	33,902.32	14,209.00	11,888.68	4,819.29
Revenue								
520000	Federal Appropriations	0.00	0.00	17,237.68	33,902.32	0.00	(33,902.32)	(33,902.32)
*Total: 52 - Appropriations		0.00	0.00	17,237.68	33,902.32	0.00	(33,902.32)	(33,902.32)
***Total Revenue		0.00	0.00	17,237.68	33,902.32	0.00	(33,902.32)	(33,902.32)

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	2,964.05	3,835.83	0.00	(3,835.83)	0.00
611Q90	Post Doc	0.00	8,429.08	(6,513.38)	4,980.82	0.00	(4,980.82)	3,448.26
613B90	Graduate Summer Appoint-Research	0.00	6,199.83	(95.38)	381.53	0.00	(381.53)	5,818.30
613N30	Graduate Research Assistant	0.00	7,750.01	0.00	0.00	0.00	0.00	7,750.01
61CPHX	Part Time Hourly	0.00	0.00	905.63	905.63	0.00	(905.63)	(905.63)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	1,194.39	380.62	953.76	0.00	(953.76)	240.63
*Total: 61 - Salaries and Wages		0.00	28,409.14	(2,358.46)	12,057.57	0.00	(12,057.57)	16,351.57
710100	Out-of-State Travel	0.00	851.38	410.31	1,062.38	0.00	(1,062.38)	(211.00)
710300	Conference Registration Fees	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
710400	Student or Non-Emp Travel	0.00	1,065.41	1,276.41	1,276.41	0.00	(1,276.41)	(211.00)
Subtotal: Travel		0.00	1,916.79	1,851.72	2,503.79	0.00	(2,503.79)	(587.00)
711200	Research Supplies	0.00	28,431.56	4,132.20	15,358.90	0.00	(15,358.90)	13,072.66
713000	Printing & Copying-General	0.00	100.00	0.00	61.83	0.00	(61.83)	38.17
713005	Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010	Postage-Off Campus Mail Services	0.00	22.87	22.20	45.07	0.00	(45.07)	(22.20)
714030	Postage-Express Mail	0.00	0.00	92.52	92.52	0.00	(92.52)	(92.52)
715000	Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	266.70	178.70	266.70	0.00	(266.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,352.69	61.74	1,414.43	0.00	(1,414.43)	(61.74)
717200	Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	3.99	3.99	3.99	0.00	(3.99)	0.00
719100	Membership Dues & Fees	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support		0.00	40,598.97	4,523.35	27,696.60	0.00	(27,696.60)	12,902.37
*Total: 71 - Support (Travel & Non-Travel)		0.00	42,515.76	6,375.07	30,200.39	0.00	(30,200.39)	12,315.37
740000	Cap Equipment	0.00	54,211.69	0.00	54,211.69	0.00	(54,211.69)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	54,211.69	0.00	54,211.69	0.00	(54,211.69)	0.00
**Total Direct Cost Expenditures		0.00	125,136.59	4,016.61	96,469.65	0.00	(96,469.65)	28,666.94
***Total Expenditures		0.00	125,136.59	4,016.61	96,469.65	0.00	(96,469.65)	28,666.94

Revenue

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
520000 Federal Appropriations	0.00	0.00	4,016.61	96,469.65	0.00	(96,469.65)	(96,469.65)
*Total: 52 - Appropriations	0.00	0.00	4,016.61	96,469.65	0.00	(96,469.65)	(96,469.65)
***Total Revenue	0.00	0.00	4,016.61	96,469.65	0.00	(96,469.65)	(96,469.65)

Grant 11H111 - Ad H111 Res Administration
Fund 11H100 - Hatch Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	21,017.25	21,047.25	21,047.25	0.00	(21,047.25)	(30.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,017.25	21,047.25	21,047.25	0.00	(21,047.25)	(30.00)
**Total Direct Cost Expenditures	0.00	21,017.25	21,047.25	21,047.25	0.00	(21,047.25)	(30.00)
***Total Expenditures	0.00	21,017.25	21,047.25	21,047.25	0.00	(21,047.25)	(30.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	21,047.25	21,047.25	0.00	(21,047.25)	(21,047.25)
*Total: 52 - Appropriations	0.00	0.00	21,047.25	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total Revenue	0.00	0.00	21,047.25	21,047.25	0.00	(21,047.25)	(21,047.25)

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
*Total: 61 - Salaries and Wages		134,070.00	118,937.11	0.00	118,937.11	0.00	15,132.89	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel		0.00	5,107.33	0.00	5,107.33	0.00	(5,107.33)	0.00
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support		12,000.00	18,134.56	0.00	18,134.56	0.00	(6,134.56)	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	23,241.89	0.00	23,241.89	0.00	(11,241.89)	0.00
801	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
*Total: 7Z - Transfers Out		11,400.00	11,400.00	0.00	11,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
***Total Expenditures		157,470.00	153,579.00	0.00	153,579.00	0.00	3,891.00	0.00
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
*Total: 52 - Appropriations		150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant 11H111 - Ad H111 Res Administration
Fund 11H200 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant 11H111 - Ad H111 Res Administration
Fund 11H300 - Hatch Res Admin 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
*Total: 61 - Salaries and Wages		37,018.90	50,009.35	0.00	50,009.35	0.00	(12,990.45)	0.00
710000	In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel		0.00	3,082.97	0.00	3,082.97	0.00	(3,082.97)	0.00
711100	Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support		27,652.61	6,355.81	0.00	6,355.81	0.00	21,296.80	0.00
*Total: 71 - Support (Travel & Non-Travel)		27,652.61	9,438.78	0.00	9,438.78	0.00	18,213.83	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Expenditures		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
Revenue								
520000	Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
*Total: 52 - Appropriations		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total Revenue		64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00

Grant 11H111 - Ad H111 Res Administration
Fund 11H400 - Hatch Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10 Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
*Total: 61 - Salaries and Wages	38,430.31	37,121.06	0.00	37,121.06	0.00	1,309.25	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100 Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300 Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	2,673.61	0.00	2,673.61	0.00	(2,673.61)	0.00
711200 Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000 Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support	28,171.39	15,418.81	0.00	15,418.81	0.00	12,752.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	28,171.39	18,092.42	0.00	18,092.42	0.00	10,078.97	0.00
**Total Direct Cost Expenditures	66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
***Total Expenditures	66,601.70	55,213.48	0.00	55,213.48	0.00	11,388.22	0.00
Revenue							
520000 Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
*Total: 52 - Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total Revenue	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22

Grant 11H111 - Ad H111 Res Administration
Fund 11H500 - Hatch Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
*Total: 61 - Salaries and Wages	54,817.43	38,905.74	0.00	39,036.21	0.00	15,781.22	(130.47)
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel	0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support	25,996.56	11,680.90	0.00	11,336.59	0.00	14,659.97	344.31
*Total: 71 - Support (Travel & Non-Travel)	25,996.56	12,910.58	0.00	12,780.12	0.00	13,216.44	130.46
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
**Total Direct Cost Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	(0.00)
***Total Expenditures	80,813.99	54,816.32	0.00	54,816.32	0.00	25,997.67	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total Revenue	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)

Grant 11H111 - Ad H111 Res Administration
Fund 11H600 - Hatch Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90 *OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	64,000.00	0.00	0.00	4,683.72	0.00	59,316.28	(4,683.72)
710000 In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100 Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305 Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel	0.00	0.00	0.00	672.92	0.00	(672.92)	(672.92)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support	19,477.30	20,314.54	0.00	4,624.52	0.00	14,852.78	15,690.02
*Total: 71 - Support (Travel & Non-Travel)	19,477.30	20,314.54	0.00	5,297.44	0.00	14,179.86	15,017.10
**Total Direct Cost Expenditures	83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
***Total Expenditures	83,477.30	20,314.54	0.00	9,981.16	0.00	73,496.14	10,333.38
Revenue							
520000 Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
*Total: 52 - Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total Revenue	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI:	Trumble, William R
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAESA
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBAESA - Agricultural Experiment Station Adm

[illegible]

Grant 11H111 - Ad H111 Res Administration
Fund 11H600 - Hatch Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10	PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
**Total Direct Cost Expenditures		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
***Total Expenditures		59,220.00	69,252.19	0.00	79,585.57	0.00	(20,365.57)	(10,333.38)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total Revenue		0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,992.32	0.00	1,992.32	0.00	(1,992.32)	0.00
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
Subtotal: Travel	0.00	3,131.05	0.00	3,131.05	0.00	(3,131.05)	0.00
711200 Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
Subtotal: Non-Travel Support	76,959.25	11,989.39	0.00	11,989.39	0.00	64,969.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	76,959.25	15,120.44	0.00	15,120.44	0.00	61,838.81	0.00
740000 Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
**Total Direct Cost Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
***Total Expenditures	(424,618.87)	77,043.05	0.00	77,043.05	0.00	(501,661.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total Revenue	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS	College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
*Total: 61 - Salaries and Wages		0.00	137,055.02	0.00	137,055.02	0.00	(137,055.02)	0.00
711100	Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
Subtotal: Non-Travel Support		0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,213.14	0.00	4,213.14	0.00	(4,213.14)	0.00
740000	Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
*Total: 74 - Capitalizable Plant and Equipment		486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
**Total Direct Cost Expenditures		486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
***Total Expenditures		486,773.87	149,900.27	0.00	149,900.27	0.00	336,873.60	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
*Total: 52 - Appropriations		0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total Revenue		0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
**Total Direct Cost Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
***Total Expenditures		62,645.00	8,492.64	0.00	8,492.64	0.00	54,152.36	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total Revenue		0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
*Total: 61 - Salaries and Wages	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
**Total Direct Cost Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total Expenditures	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total Revenue	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
740000 Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
**Total Direct Cost Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
***Total Expenditures	0.00	144,349.00	0.00	144,349.00	0.00	(144,349.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total Revenue	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Subtotal: Non-Travel Support	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
**Total Direct Cost Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
***Total Expenditures	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
*Total: 52 - Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total Revenue	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Subtotal: Non-Travel Support	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
**Total Direct Cost Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
***Total Expenditures	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total Revenue	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030 Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
Subtotal: Non-Travel Support	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
**Total Direct Cost Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
***Total Expenditures	0.00	15,285.64	0.00	15,285.64	0.00	(15,285.64)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total Revenue	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
740000 Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
**Total Direct Cost Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
***Total Expenditures	0.00	51,990.60	0.00	51,990.60	0.00	(51,990.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total Revenue	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBGH - Research Greenhouse

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200 Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000 Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200 Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
Subtotal: Non-Travel Support	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	80,304.99	0.00	80,304.99	0.00	(80,304.99)	0.00
740000 Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
**Total Direct Cost Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
***Total Expenditures	0.00	130,040.99	0.00	130,040.99	0.00	(130,040.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total Revenue	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
*Total: 61 - Salaries and Wages	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total Expenditures	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total Revenue	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBWF - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000 Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200 Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
Subtotal: Non-Travel Support	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
**Total Direct Cost Expenditures	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
***Total Expenditures	0.00	22,468.82	0.00	22,468.82	0.00	(22,468.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total Revenue	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)

Grant 11H111 - Ad H111 Res Administration
Fund 11H700 - Hatch Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG	Operating Staff-Longevity		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
710100	Out-of-State Travel		0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200	Foreign Travel		0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300	Conference Registration Fees		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305	Registration Fees-Other		0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel			0.00	0.00	0.00	3,812.68	0.00	(3,812.68)	(3,812.68)
711100	Supplies-General		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies		20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000	Printing & Copying-General		0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010	Printing & Copying-Publications		0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000	Telecom-General		0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
Subtotal: Non-Travel Support			20,000.00	39,023.89	0.00	13,042.61	0.00	6,957.39	25,981.28
*Total: 71 - Support (Travel & Non-Travel)			20,000.00	39,023.89	0.00	16,855.29	0.00	3,144.71	22,168.60
740040	Cap Equipment-Vehicles		0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
**Total Direct Cost Expenditures			20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	0.00
***Total Expenditures			20,000.00	45,438.33	0.00	45,438.33	0.00	(25,438.33)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
*Total: 52 - Appropriations			0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total Revenue			0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711100 Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200 Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
Subtotal: Non-Travel Support	190,580.63	34,773.41	0.00	34,523.41	0.00	156,057.22	250.00
*Total: 71 - Support (Travel & Non-Travel)	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
**Total Direct Cost Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
***Total Expenditures	190,580.63	34,773.41	0.00	34,773.41	0.00	155,807.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total Revenue	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
*Total: 61 - Salaries and Wages		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
**Total Direct Cost Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
***Total Expenditures		56,757.43	97,642.70	0.00	97,642.70	0.00	(40,885.27)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
*Total: 52 - Appropriations		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total Revenue		0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Subtotal: Non-Travel Support	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
**Total Direct Cost Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
***Total Expenditures	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total Revenue	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Subtotal: Non-Travel Support	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
**Total Direct Cost Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
***Total Expenditures	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total Revenue	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)

Grant 11H111 - Ad H111 Res Administration
Fund 11H800 - Hatch Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
*Total: 61 - Salaries and Wages	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
**Total Direct Cost Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total Expenditures	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total Revenue	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,751.23	0.00	(6,751.23)	(6,751.23)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61CPEX Part Time Salary	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,226.22	0.00	(7,226.22)	(7,226.22)
710100 Out-of-State Travel	0.00	0.00	0.00	526.40	0.00	(526.40)	(526.40)
Subtotal: Travel	0.00	0.00	0.00	526.40	0.00	(526.40)	(526.40)
711100 Supplies-General	0.00	0.00	0.00	529.09	0.00	(529.09)	(529.09)
711200 Research Supplies	20,000.00	58,455.90	0.00	0.00	0.00	20,000.00	58,455.90
713010 Printing & Copying-Publications	0.00	0.00	0.00	9,834.68	0.00	(9,834.68)	(9,834.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
718000 Telecom-General	0.00	0.00	0.00	270.95	0.00	(270.95)	(270.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	302.52	0.00	(302.52)	(302.52)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,166.04	0.00	(1,166.04)	(1,166.04)
Subtotal: Non-Travel Support	20,000.00	58,455.90	0.00	15,203.28	0.00	4,796.72	43,252.62
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	58,455.90	0.00	15,729.68	0.00	4,270.32	42,726.22
740000 Cap Equipment	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
**Total Direct Cost Expenditures	20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
***Total Expenditures	20,000.00	58,455.90	0.00	58,455.90	0.00	(38,455.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total Revenue	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	77,437.83	0.00	(77,437.83)	(77,437.83)
613N30	Graduate Research Assistant	0.00	0.00	0.00	784.62	0.00	(784.62)	(784.62)
613P90	*OBS*Grad Summer Appoint-Research	0.00	135,000.00	0.00	39,212.21	0.00	(39,212.21)	95,787.79
61CPEX	Part Time Salary	0.00	0.00	0.00	2,969.56	0.00	(2,969.56)	(2,969.56)
61SNWS	College Work Study	0.00	0.00	0.00	20,505.49	0.00	(20,505.49)	(20,505.49)
*Total: 61 - Salaries and Wages		0.00	135,000.00	0.00	140,909.71	0.00	(140,909.71)	(5,909.71)
710100	Out-of-State Travel	0.00	0.00	0.00	821.26	0.00	(821.26)	(821.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		0.00	0.00	0.00	1,621.26	0.00	(1,621.26)	(1,621.26)
711100	Supplies-General	0.00	0.00	0.00	211.91	0.00	(211.91)	(211.91)
711200	Research Supplies	176,718.00	72,643.07	0.00	15,047.19	0.00	161,670.81	57,595.88
Subtotal: Non-Travel Support		176,718.00	72,643.07	0.00	15,259.10	0.00	161,458.90	57,383.97
*Total: 71 - Support (Travel & Non-Travel)		176,718.00	72,643.07	0.00	16,880.36	0.00	159,837.64	55,762.71
740000	Cap Equipment	0.00	(23,841.00)	0.00	26,012.00	0.00	(26,012.00)	(49,853.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	(23,841.00)	0.00	26,012.00	0.00	(26,012.00)	(49,853.00)
**Total Direct Cost Expenditures		176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	(0.00)
***Total Expenditures		176,718.00	183,802.07	0.00	183,802.07	0.00	(7,084.07)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
*Total: 52 - Appropriations		0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total Revenue		0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90 Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10 Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10 PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10 Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
*Total: 61 - Salaries and Wages	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
***Total Expenditures	28,100.09	173,383.09	0.00	173,383.09	0.00	(145,283.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total Revenue	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEWM - PI William McDowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,739.62	0.00	(2,739.62)	(2,739.62)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,739.62	0.00	(2,739.62)	(2,739.62)
711200 Research Supplies	0.00	5,000.00	0.00	20.38	0.00	(20.38)	4,979.62
717200 Other Professional Services-General	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	2,260.38	0.00	(2,260.38)	2,739.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	2,260.38	0.00	(2,260.38)	2,739.62
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	9,304.67	0.00	0.00	0.00	0.00	9,304.67
716000 Maintenance & Repairs-General	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
Subtotal: Non-Travel Support	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
**Total Direct Cost Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
***Total Expenditures	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total Revenue	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	30,000.00	0.00	29,702.82	0.00	(29,702.82)	297.18
61CPHX Part Time Hourly	0.00	0.00	0.00	4,394.01	0.00	(4,394.01)	(4,394.01)
61SNSH Student Labor	0.00	7,900.00	0.00	3,166.00	0.00	(3,166.00)	4,734.00
61SNWS College Work Study	0.00	0.00	0.00	131.10	0.00	(131.10)	(131.10)
*Total: 61 - Salaries and Wages	0.00	37,900.00	0.00	37,393.93	0.00	(37,393.93)	506.07
710100 Out-of-State Travel	0.00	500.00	0.00	1,824.19	0.00	(1,824.19)	(1,324.19)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	0.00	500.00	0.00	2,129.19	0.00	(2,129.19)	(1,629.19)
711200 Research Supplies	0.00	7,272.85	0.00	6,149.73	0.00	(6,149.73)	1,123.12
Subtotal: Non-Travel Support	0.00	7,272.85	0.00	6,149.73	0.00	(6,149.73)	1,123.12
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,772.85	0.00	8,278.92	0.00	(8,278.92)	(506.07)
**Total Direct Cost Expenditures	0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
***Total Expenditures	0.00	45,672.85	0.00	45,672.85	0.00	(45,672.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total Revenue	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	30.92	0.00	(30.92)	(30.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,898.12	0.00	(3,898.12)	(3,898.12)
	Subtotal: Travel	0.00	0.00	0.00	3,929.04	0.00	(3,929.04)	(3,929.04)
711100	Supplies-General	0.00	0.00	0.00	1.88	0.00	(1.88)	(1.88)
711200	Research Supplies	0.00	12,582.34	0.00	119.95	0.00	(119.95)	12,462.39
713000	Printing & Copying-General	0.00	0.00	0.00	331.07	0.00	(331.07)	(331.07)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,097.92	0.00	(5,097.92)	(5,097.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	102.48	0.00	(102.48)	(102.48)
	Subtotal: Non-Travel Support	0.00	12,582.34	0.00	8,653.30	0.00	(8,653.30)	3,929.04
	*Total: 71 - Support (Travel & Non-Travel)	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	(0.00)
	**Total Direct Cost Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	(0.00)
	***Total Expenditures	0.00	12,582.34	0.00	12,582.34	0.00	(12,582.34)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
	*Total: 52 - Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
	***Total Revenue	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)

Grant 11H111 - Ad H111 Res Administration
Fund 11H900 - Hatch Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
*Total: 61 - Salaries and Wages	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
**Total Direct Cost Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total Expenditures	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total Revenue	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H207 - Bo H262 Hydrogen Pero

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX	Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	3,832.01	0.00	3,832.01	0.00	(3,832.01)	0.00
710100	Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
Subtotal: Travel		0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200	Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000	Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100	Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	4,182.65	0.00	4,182.65	0.00	1,817.35	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	4,378.65	0.00	4,378.65	0.00	1,621.35	0.00
801	Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 7Z - Transfers Out		200.00	200.00	0.00	200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Expenditures		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
Revenue								
520000	Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
*Total: 52 - Appropriations		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
***Total Revenue		6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00

Type: Appropriations

STDBUD
USNH

[illegible]

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
*Total: 61 - Salaries and Wages	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
710115 Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
Subtotal: Travel	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
711100 Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200 Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000 Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,150.78	0.00	4,150.78	0.00	349.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Expenditures	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
Revenue							
520000 Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
*Total: 52 - Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
***Total Revenue	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H407 - Oxygen and inhibition of Photosynth

Status: Active Type: Appropriations
FMGR: Brownell, Donna J

PI: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
*Total: 61 - Salaries and Wages	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
711200 Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000 Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010 Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000 Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
***Total Expenditures	15,895.06	16,022.75	0.00	16,022.75	0.00	(127.69)	0.00
Revenue							
520000 Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
*Total: 52 - Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
***Total Revenue	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
*Total: 61 - Salaries and Wages	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
711200 Research Supplies	4,500.00	4,487.88	0.00	4,100.53	0.00	399.47	387.35
713000 Printing & Copying-General	0.00	0.00	0.00	107.29	0.00	(107.29)	(107.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	(5.06)	(5.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,487.88	0.00	4,487.88	0.00	12.12	0.00
**Total Direct Cost Expenditures	17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
***Total Expenditures	17,118.39	17,090.01	0.00	17,090.01	0.00	28.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
***Total Revenue	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 11H607 - Photosynthesis-Saline Stress 2006

Status: Active
FMGR: Jahnke, Leland S

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	4,500.00	5,823.06	0.00	5,363.79	0.00	(863.79)	459.27
713000 Printing & Copying-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
**Total Direct Cost Expenditures	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
***Total Expenditures	4,500.00	5,823.06	0.00	5,823.06	0.00	(1,323.06)	(0.00)
Revenue							
520000 Federal Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
*Total: 52 - Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
***Total Revenue	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H208 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10 PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 61 - Salaries and Wages	8,000.00	15,118.72	0.00	15,118.72	0.00	(7,118.72)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
Subtotal: Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200 Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010 Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000 Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100 Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000 Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100 Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
Subtotal: Non-Travel Support	12,000.00	4,843.09	0.00	4,843.09	0.00	7,156.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	6,413.78	0.00	6,413.78	0.00	5,586.22	0.00
**Total Direct Cost Expenditures	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Expenditures	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
Revenue							
520000 Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
*Total: 52 - Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
***Total Revenue	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H308 - Central Obesity, Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX Part Time Salary	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
*Total: 61 - Salaries and Wages	12,493.08	17,330.56	0.00	17,330.56	0.00	(4,837.48)	0.00
710100 Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
Subtotal: Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
711100 Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200 Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200 Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
Subtotal: Non-Travel Support	11,000.00	4,951.53	0.00	4,951.53	0.00	6,048.47	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,891.03	0.00	5,891.03	0.00	5,108.97	0.00
**Total Direct Cost Expenditures	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Expenditures	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
Revenue							
520000 Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
*Total: 52 - Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
***Total Revenue	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX Part Time Salary	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
*Total: 61 - Salaries and Wages	12,969.95	21,590.15	0.00	21,590.15	0.00	(8,620.20)	0.00
710100 Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
Subtotal: Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
711200 Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
Subtotal: Non-Travel Support	10,000.00	1,128.74	0.00	1,128.74	0.00	8,871.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,344.04	0.00	1,344.04	0.00	8,655.96	0.00
**Total Direct Cost Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
***Total Expenditures	22,969.95	22,934.19	0.00	22,934.19	0.00	35.76	0.00
Revenue							
520000 Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
*Total: 52 - Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
***Total Revenue	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H408 - Central Obesity, Insulin Resistance

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Tagliaferro, Anthony R
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBANSC
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWL - PI William Lord

[illegible]

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H508 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,757.91	13,731.07	0.00	13,731.07	0.00	26.84	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX Part Time Hourly	0.00	1,248.33	0.00	2,525.88	0.00	(2,525.88)	(1,277.55)
*Total: 61 - Salaries and Wages	13,757.91	15,021.15	0.00	16,298.70	0.00	(2,540.79)	(1,277.55)
710100 Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
Subtotal: Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
711100 Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200 Research Supplies	9,000.00	6,560.50	0.00	3,884.01	0.00	5,115.99	2,676.49
713010 Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
714030 Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
717200 Other Professional Services-General	0.00	0.00	0.00	870.93	0.00	(870.93)	(870.93)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
Subtotal: Non-Travel Support	9,000.00	6,560.50	0.00	5,282.95	0.00	3,717.05	1,277.55
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,619.25	0.00	6,341.70	0.00	2,658.30	1,277.55
**Total Direct Cost Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	(0.00)
***Total Expenditures	22,757.91	22,640.40	0.00	22,640.40	0.00	117.51	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
***Total Revenue	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H010 - Character, Control Yeast Genes 2010

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,468.33	9,439.34	0.00	9,439.34	0.00	(971.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	65.65	0.00	65.65	0.00	(65.65)	0.00
*Total: 61 - Salaries and Wages	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
**Total Direct Cost Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
***Total Expenditures	8,468.33	9,504.99	0.00	9,504.99	0.00	(1,036.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)
***Total Revenue	0.00	0.00	0.00	9,504.99	0.00	(9,504.99)	(9,504.99)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H010 - Character, Control Yeast Genes 2010

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711100 Supplies-General	0.00	2,238.30	0.00	2,238.30	0.00	(2,238.30)	0.00
711200 Research Supplies	6,000.00	1,095.90	0.00	1,095.90	0.00	4,904.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,334.20	0.00	3,334.20	0.00	2,665.80	0.00
**Total Direct Cost Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
***Total Expenditures	6,000.00	8,434.23	0.00	8,434.23	0.00	(2,434.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)
***Total Revenue	0.00	0.00	0.00	8,434.23	0.00	(8,434.23)	(8,434.23)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H110 - Character, Control Yeast Genes 2011

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,725.08	6,227.28	0.00	5,725.08	0.00	0.00	502.20
*Total: 61 - Salaries and Wages	5,725.08	6,227.28	0.00	5,725.08	0.00	0.00	502.20
**Total Direct Cost Expenditures	5,725.08	6,227.28	0.00	5,725.08	0.00	0.00	502.20
***Total Expenditures	5,725.08	6,227.28	0.00	5,725.08	0.00	0.00	502.20
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,725.08	0.00	(5,725.08)	(5,725.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,725.08	0.00	(5,725.08)	(5,725.08)
***Total Revenue	0.00	0.00	0.00	5,725.08	0.00	(5,725.08)	(5,725.08)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H110 - Character, Control Yeast Genes 2011

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,366.80	1,194.18	1,366.80	0.00	(1,366.80)	0.00
*Total: 61 - Salaries and Wages	0.00	1,366.80	1,194.18	1,366.80	0.00	(1,366.80)	0.00
711100 Supplies-General	0.00	0.00	0.00	535.05	0.00	(535.05)	(535.05)
711200 Research Supplies	10,000.00	10,000.00	6,018.28	12,410.48	0.00	(2,410.48)	(2,410.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	6,018.28	13,075.53	0.00	(3,075.53)	(3,075.53)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	6,018.28	13,075.53	0.00	(3,075.53)	(3,075.53)
**Total Direct Cost Expenditures	10,000.00	11,366.80	7,212.46	14,442.33	0.00	(4,442.33)	(3,075.53)
***Total Expenditures	10,000.00	11,366.80	7,212.46	14,442.33	0.00	(4,442.33)	(3,075.53)
Revenue							
520000 Federal Appropriations	0.00	0.00	7,212.46	14,442.33	0.00	(14,442.33)	(14,442.33)
*Total: 52 - Appropriations	0.00	0.00	7,212.46	14,442.33	0.00	(14,442.33)	(14,442.33)
***Total Revenue	0.00	0.00	7,212.46	14,442.33	0.00	(14,442.33)	(14,442.33)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H210 - Bi H291 Synthesis Alc

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200 Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000 Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000 Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000 Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000 Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
Subtotal: Non-Travel Support	10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,644.34	0.00	9,644.34	0.00	355.66	0.00
**Total Direct Cost Expenditures	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Expenditures	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
*Total: 52 - Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
***Total Revenue	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H310 - Yeast Regulatory Genes 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
*Total: 61 - Salaries and Wages	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
711100 Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200 Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000 Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005 Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
Subtotal: Non-Travel Support	10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,975.97	0.00	9,975.97	0.00	24.03	0.00
**Total Direct Cost Expenditures	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Expenditures	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
Revenue							
520000 Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
*Total: 52 - Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
***Total Revenue	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H410 - Yeast Regulatory Genes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	12,962.91	17,009.62	0.00	17,009.62	0.00	(4,046.71)	0.00
711200 Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010 Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000 Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000 Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
Subtotal: Non-Travel Support	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,242.00	9,901.23	0.00	9,901.23	0.00	340.77	0.00
**Total Direct Cost Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
***Total Expenditures	23,204.91	26,910.85	0.00	26,910.85	0.00	(3,705.94)	0.00
Revenue							
520000 Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
*Total: 52 - Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
***Total Revenue	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H510 - Bi H291 Synthesis Alc

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,634.50	13,917.01	0.00	13,917.01	0.00	(282.51)	0.00
613N30 Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	(2,173.48)	4,000.04
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH Student Labor	0.00	304.63	0.00	312.53	0.00	(312.53)	(7.90)
61SNWS College Work Study	0.00	913.10	0.00	913.10	0.00	(913.10)	0.00
*Total: 61 - Salaries and Wages	13,634.50	21,308.26	0.00	21,316.16	0.00	(7,681.66)	(7.90)
711200 Research Supplies	10,000.00	8,782.27	0.00	8,716.09	0.00	1,283.91	66.18
714030 Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,782.27	0.00	8,774.37	0.00	1,225.63	7.90
**Total Direct Cost Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	0.00
***Total Expenditures	23,634.50	30,090.53	0.00	30,090.53	0.00	(6,456.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
***Total Revenue	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H610 - Character, Control Yeast Genes 2006

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,225.47	14,118.00	0.00	14,118.00	0.00	107.47	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
**Total Direct Cost Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
***Total Expenditures	14,225.47	16,118.01	0.00	16,118.01	0.00	(1,892.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
***Total Revenue	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H610 - Character, Control Yeast Genes 2006

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	8,999.19	0.00	1,000.81	1,000.81
714030 Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	(168.56)	(168.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,293.75	0.00	706.25	706.25
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,793.75	0.00	206.25	206.25
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
*Total: 52 - Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
***Total Revenue	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H710 - Character, Control Yeast Genes 2007

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
*Total: 61 - Salaries and Wages	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
**Total Direct Cost Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
***Total Expenditures	14,953.61	14,246.74	0.00	14,246.74	0.00	706.87	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
***Total Revenue	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H710 - Character, Control Yeast Genes 2007

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNWS	College Work Study	0.00	0.00	0.00	410.55	0.00	(410.55)	(410.55)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,138.55	0.00	(2,138.55)	(2,138.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
711200	Research Supplies	10,000.00	10,000.00	0.00	6,848.28	0.00	3,151.72	3,151.72
713000	Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
713010	Printing & Copying-Publications	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
714030	Postage-Express Mail	0.00	0.00	0.00	252.12	0.00	(252.12)	(252.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.49	0.00	(69.49)	(69.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	7,861.45	0.00	2,138.55	2,138.55
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H810 - Character, Control Yeast Genes 2008

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,376.42	28,268.43	0.00	27,597.93	0.00	(15,221.51)	670.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
*Total: 61 - Salaries and Wages	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
**Total Direct Cost Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
***Total Expenditures	12,376.42	28,268.43	0.00	28,268.43	0.00	(15,892.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)
***Total Revenue	0.00	0.00	0.00	28,268.43	0.00	(28,268.43)	(28,268.43)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H810 - Character, Control Yeast Genes 2008

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
61CPHX Part Time Hourly	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNWS College Work Study	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.26	0.00	(5,224.26)	(5,224.26)
711200 Research Supplies	10,000.00	10,000.00	0.00	4,576.24	0.00	5,423.76	5,423.76
714030 Postage-Express Mail	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,775.74	0.00	5,224.26	5,224.26
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H910 - Character, Control Yeast Genes 2009

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
*Total: 61 - Salaries and Wages	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
**Total Direct Cost Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
***Total Expenditures	11,280.98	12,706.41	0.00	12,706.41	0.00	(1,425.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)
***Total Revenue	0.00	0.00	0.00	12,706.41	0.00	(12,706.41)	(12,706.41)

Grant 11H291 - Bi H291 Synthesis Alc
Fund 11H910 - Character, Control Yeast Genes 2009

Status: Active
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61SNSH	Student Labor		0.00	0.00	0.00	402.50	0.00	(402.50)	(402.50)
61SNWS	College Work Study		0.00	0.00	0.00	999.70	0.00	(999.70)	(999.70)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	4,102.20	0.00	(4,102.20)	(4,102.20)
711100	Supplies-General		0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
711200	Research Supplies		6,000.00	8,472.29	0.00	4,012.36	0.00	1,987.64	4,459.93
713000	Printing & Copying-General		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	22.73	0.00	(22.73)	(22.73)
719100	Membership Dues & Fees		0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
Subtotal: Non-Travel Support			6,000.00	8,472.29	0.00	4,370.09	0.00	1,629.91	4,102.20
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	8,472.29	0.00	4,370.09	0.00	1,629.91	4,102.20
**Total Direct Cost Expenditures			6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
***Total Expenditures			6,000.00	8,472.29	0.00	8,472.29	0.00	(2,472.29)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
*Total: 52 - Appropriations			0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)
***Total Revenue			0.00	0.00	0.00	8,472.29	0.00	(8,472.29)	(8,472.29)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H015 - Nucleotide Metabolism 2010

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,371.05	7,291.64	0.00	7,291.64	0.00	(920.59)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
*Total: 61 - Salaries and Wages	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
**Total Direct Cost Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
***Total Expenditures	6,371.05	7,350.85	0.00	7,350.85	0.00	(979.80)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)
***Total Revenue	0.00	0.00	0.00	7,350.85	0.00	(7,350.85)	(7,350.85)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H015 - Nucleotide Metabolism 2010

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,000.00	5,990.94	0.00	5,990.94	0.00	9.06	0.00
714030 Postage-Express Mail	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H115 - Nucleotide Metabolism 2011

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
**Total Direct Cost Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
***Total Expenditures	0.00	5,819.17	0.00	5,819.17	0.00	(5,819.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)
***Total Revenue	0.00	0.00	0.00	5,819.17	0.00	(5,819.17)	(5,819.17)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H115 - Nucleotide Metabolism 2011

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,269.63	5,745.83	0.00	5,269.66	0.00	(0.03)	476.17
611FR5 Retro Fac Tenure Track AAUP (UNH)	59.69	59.69	0.00	59.69	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,329.32	5,805.52	0.00	5,329.35	0.00	(0.03)	476.17
**Total Direct Cost Expenditures	5,329.32	5,805.52	0.00	5,329.35	0.00	(0.03)	476.17
***Total Expenditures	5,329.32	5,805.52	0.00	5,329.35	0.00	(0.03)	476.17
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,329.35	0.00	(5,329.35)	(5,329.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,329.35	0.00	(5,329.35)	(5,329.35)
***Total Revenue	0.00	0.00	0.00	5,329.35	0.00	(5,329.35)	(5,329.35)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H115 - Nucleotide Metabolism 2011

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	1,200.00	3,022.50	0.00	6,977.50	6,977.50
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	1,200.00	3,137.50	0.00	6,862.50	6,862.50
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	1,200.00	3,137.50	0.00	6,862.50	6,862.50
**Total Direct Cost Expenditures	10,000.00	10,000.00	1,200.00	3,137.50	0.00	6,862.50	6,862.50
***Total Expenditures	10,000.00	10,000.00	1,200.00	3,137.50	0.00	6,862.50	6,862.50
Revenue							
520000 Federal Appropriations	0.00	0.00	1,200.00	3,137.50	0.00	(3,137.50)	(3,137.50)
*Total: 52 - Appropriations	0.00	0.00	1,200.00	3,137.50	0.00	(3,137.50)	(3,137.50)
***Total Revenue	0.00	0.00	1,200.00	3,137.50	0.00	(3,137.50)	(3,137.50)

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Cote, Richard H
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Sefa Classification

STDBUD

USNH
RESDEV

Org UBBCCD - PI Clyde Denis

[illegible]

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H215 - Bi H327 Guanylate Cyclase

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,564.06	0.00	1,564.06	0.00	(1,564.06)	0.00
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
Subtotal: Non-Travel Support		10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,895.00	0.00	9,855.00	0.00	145.00	40.00
**Total Direct Cost Expenditures		10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
***Total Expenditures		10,000.00	11,459.06	0.00	11,419.06	0.00	(1,419.06)	40.00
Revenue								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
*Total: 52 - Appropriations		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
***Total Revenue		10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H315 - Nucleotide Metabolism 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
*Total: 61 - Salaries and Wages	11,017.65	13,759.30	0.00	13,759.30	0.00	(2,741.65)	0.00
711200 Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000 Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005 Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
Subtotal: Non-Travel Support	10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,239.25	0.00	7,239.25	0.00	2,760.75	0.00
**Total Direct Cost Expenditures	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Expenditures	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
Revenue							
520000 Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
*Total: 52 - Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
***Total Revenue	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H415 - Nucleotide Metabolism 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
*Total: 61 - Salaries and Wages	11,611.54	17,675.68	0.00	17,675.68	0.00	(6,064.14)	0.00
711200 Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000 Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000 Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,999.98	0.00	5,999.98	0.00	4,000.02	0.00
**Total Direct Cost Expenditures	21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
***Total Expenditures	21,611.54	23,675.66	0.00	23,675.66	0.00	(2,064.12)	0.00
Revenue							
520000 Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
*Total: 52 - Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
***Total Revenue	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H515 - Bi H327 Guanylate Cyclase

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,253.84	12,237.77	0.00	12,237.77	0.00	16.07	0.00
613N30 Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	(2,173.48)	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	12,253.84	16,411.27	0.00	16,411.27	0.00	(4,157.43)	0.00
711200 Research Supplies	10,000.00	9,933.31	0.00	9,933.31	0.00	66.69	0.00
714000 Postage-General	0.00	66.69	0.00	66.69	0.00	(66.69)	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
***Total Expenditures	22,253.84	26,411.27	0.00	26,411.27	0.00	(4,157.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
***Total Revenue	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H615 - Nucleotide Metabolism 2006

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
*Total: 61 - Salaries and Wages	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
**Total Direct Cost Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
***Total Expenditures	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
***Total Revenue	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H615 - Nucleotide Metabolism 2006

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS College Work Study	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	858.96	0.00	(858.96)	(858.96)
711200 Research Supplies	10,000.00	9,866.01	0.00	8,966.15	0.00	1,033.85	899.86
714030 Postage-Express Mail	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
Subtotal: Non-Travel Support	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,866.01	0.00	9,007.05	0.00	992.95	858.96
**Total Direct Cost Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	(0.00)
***Total Expenditures	10,000.00	9,866.01	0.00	9,866.01	0.00	133.99	(0.00)
Revenue							
520000 Federal Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
*Total: 52 - Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
***Total Revenue	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H715 - Nucleotide Metabolism 2007

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
*Total: 61 - Salaries and Wages	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
**Total Direct Cost Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
***Total Expenditures	13,425.41	12,448.37	0.00	12,448.37	0.00	977.04	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
***Total Revenue	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H715 - Nucleotide Metabolism 2007

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
711200 Research Supplies	10,000.00	11,811.57	0.00	11,501.91	0.00	(1,501.91)	309.66
714030 Postage-Express Mail	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	11,811.57	0.00	11,568.30	0.00	(1,568.30)	243.27
740000 Cap Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
***Total Expenditures	10,000.00	27,358.57	0.00	27,358.57	0.00	(17,358.57)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
***Total Revenue	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H815 - Nucleotide Metabolism 2008

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,851.14	13,862.97	0.00	13,259.97	0.00	(2,408.83)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
**Total Direct Cost Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
***Total Expenditures	10,851.14	13,862.97	0.00	13,862.97	0.00	(3,011.83)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)
***Total Revenue	0.00	0.00	0.00	13,862.97	0.00	(13,862.97)	(13,862.97)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H815 - Nucleotide Metabolism 2008

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H915 - Nucleotide Metabolism 2009

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
*Total: 61 - Salaries and Wages	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
**Total Direct Cost Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
***Total Expenditures	6,312.93	7,439.58	0.00	7,439.58	0.00	(1,126.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)
***Total Revenue	0.00	0.00	0.00	7,439.58	0.00	(7,439.58)	(7,439.58)

Grant 11H327 - Bi H327 Guanylate Cyclase
Fund 11H915 - Nucleotide Metabolism 2009

Status: Active
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,000.00	5,961.12	0.00	5,800.00	0.00	200.00	161.12
716000 Maintenance & Repairs-General	0.00	0.00	0.00	161.12	0.00	(161.12)	(161.12)
Subtotal: Non-Travel Support	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
**Total Direct Cost Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
***Total Expenditures	6,000.00	5,961.12	0.00	5,961.12	0.00	38.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)
***Total Revenue	0.00	0.00	0.00	5,961.12	0.00	(5,961.12)	(5,961.12)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H017 - Endocrine Control of Repro 2010

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 1/19/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,539.54	9,523.56	0.00	9,523.56	0.00	(984.02)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	66.20	0.00	66.20	0.00	(66.20)	0.00
*Total: 61 - Salaries and Wages	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
**Total Direct Cost Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
***Total Expenditures	8,539.54	9,589.76	0.00	9,589.76	0.00	(1,050.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)
***Total Revenue	0.00	0.00	0.00	9,589.76	0.00	(9,589.76)	(9,589.76)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H017 - Endocrine Control of Repro 2010

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 1/19/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
*Total: 61 - Salaries and Wages	0.00	1,748.73	0.00	1,748.73	0.00	(1,748.73)	0.00
711200 Research Supplies	0.00	3,477.31	0.00	3,477.31	0.00	(3,477.31)	0.00
713010 Printing & Copying-Publications	0.00	1,084.00	0.00	1,084.00	0.00	(1,084.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
716100 Rentals & Leases-General	0.00	56.00	0.00	56.00	0.00	(56.00)	0.00
717200 Other Professional Services-General	0.00	263.00	0.00	263.00	0.00	(263.00)	0.00
718000 Telecom-General	0.00	(13.60)	0.00	0.00	0.00	0.00	(13.60)
Subtotal: Non-Travel Support	0.00	5,941.71	0.00	5,955.31	0.00	(5,955.31)	(13.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,941.71	0.00	5,955.31	0.00	(5,955.31)	(13.60)
**Total Direct Cost Expenditures	0.00	7,690.44	0.00	7,704.04	0.00	(7,704.04)	(13.60)
***Total Expenditures	0.00	7,690.44	0.00	7,704.04	0.00	(7,704.04)	(13.60)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)
***Total Revenue	0.00	0.00	0.00	7,704.04	0.00	(7,704.04)	(7,704.04)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H017 - Endocrine Control of Repro 2010

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 1/19/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	94.09	0.00	94.09	0.00	5,905.91	0.00
716100	Rentals & Leases-General	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(13.60)	0.00	13.60	13.60
718002	Telecom-Fixed (Basic Phone Service)	0.00	169.20	0.00	169.20	0.00	(169.20)	0.00
Subtotal: Non-Travel Support		6,000.00	277.29	0.00	263.69	0.00	5,736.31	13.60
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	277.29	0.00	263.69	0.00	5,736.31	13.60
**Total Direct Cost Expenditures		6,000.00	277.29	0.00	263.69	0.00	5,736.31	13.60
***Total Expenditures		6,000.00	277.29	0.00	263.69	0.00	5,736.31	13.60
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)
***Total Revenue		0.00	0.00	0.00	263.69	0.00	(263.69)	(263.69)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H117 - Endocrine Control of Repro 2011

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/25/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	5,672.16	0.00	5,672.15	0.01	(5,672.16)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,672.16	0.00	5,672.15	0.01	(5,672.16)	0.00
**Total Direct Cost Expenditures	0.00	5,672.16	0.00	5,672.15	0.01	(5,672.16)	0.00
***Total Expenditures	0.00	5,672.16	0.00	5,672.15	0.01	(5,672.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)
***Total Revenue	0.00	0.00	0.00	5,672.15	0.00	(5,672.15)	(5,672.15)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H117 - Endocrine Control of Repro 2011

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/25/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,802.03	6,310.98	0.00	5,802.03	0.00	0.00	508.95
611FR5	Retro Fac Tenure Track AAUP (UNH)	16.80	16.80	0.00	16.80	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		5,818.83	6,327.78	0.00	5,818.83	0.00	0.00	508.95
**Total Direct Cost Expenditures		5,818.83	6,327.78	0.00	5,818.83	0.00	0.00	508.95
***Total Expenditures		5,818.83	6,327.78	0.00	5,818.83	0.00	0.00	508.95
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,818.83	0.00	(5,818.83)	(5,818.83)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,818.83	0.00	(5,818.83)	(5,818.83)
***Total Revenue		0.00	0.00	0.00	5,818.83	0.00	(5,818.83)	(5,818.83)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H117 - Endocrine Control of Repro 2011

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/25/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBCCSS - PI Stacia Sower - CME

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	13,195.01	0.00	13,195.01	0.00	(13,195.01)	0.00
*Total: 61 - Salaries and Wages	0.00	13,195.01	0.00	13,195.01	0.00	(13,195.01)	0.00
711200 Research Supplies	10,000.00	10,000.00	2,457.19	9,751.82	0.00	248.18	248.18
714030 Postage-Express Mail	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
716100 Rentals & Leases-General	0.00	0.00	42.00	42.00	0.00	(42.00)	(42.00)
718000 Telecom-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	95.20	0.00	(95.20)	(95.20)
Subtotal: Non-Travel Support	10,000.00	10,000.00	2,512.79	9,915.49	0.00	84.51	84.51
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	2,512.79	9,915.49	0.00	84.51	84.51
**Total Direct Cost Expenditures	10,000.00	23,195.01	2,512.79	23,110.50	0.00	(13,110.50)	84.51
***Total Expenditures	10,000.00	23,195.01	2,512.79	23,110.50	0.00	(13,110.50)	84.51
Revenue							
520000 Federal Appropriations	0.00	0.00	2,512.79	23,110.50	0.00	(23,110.50)	(23,110.50)
*Total: 52 - Appropriations	0.00	0.00	2,512.79	23,110.50	0.00	(23,110.50)	(23,110.50)
***Total Revenue	0.00	0.00	2,512.79	23,110.50	0.00	(23,110.50)	(23,110.50)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H117 - Endocrine Control of Repro 2011

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/25/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,307.48	1,909.63	2,307.47	0.00	(2,307.47)	0.01
*Total: 61 - Salaries and Wages	0.00	2,307.48	1,909.63	2,307.47	0.00	(2,307.47)	0.01
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,307.48	1,909.63	2,307.47	0.00	(2,307.47)	0.01
***Total Expenditures	0.00	2,307.48	1,909.63	2,307.47	0.00	(2,307.47)	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	1,909.63	2,307.47	0.00	(2,307.47)	(2,307.47)
*Total: 52 - Appropriations	0.00	0.00	1,909.63	2,307.47	0.00	(2,307.47)	(2,307.47)
***Total Revenue	0.00	0.00	1,909.63	2,307.47	0.00	(2,307.47)	(2,307.47)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Sower, Stacia
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBBCHM - Biochemistry Molecular Biology

[illegible]

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,000.00	15,381.66	0.00	15,381.66	0.00	1,618.34	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
Subtotal: Travel	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142 Supplies-Chemical-Lab	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200 Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000 Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010 Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000 Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030 Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000 Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000 Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
Subtotal: Non-Travel Support	10,000.00	9,835.87	0.00	9,835.87	0.00	164.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,855.87	0.00	9,855.87	0.00	144.13	0.00
**Total Direct Cost Expenditures	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Expenditures	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
Revenue							
520000 Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
*Total: 52 - Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
***Total Revenue	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H317 - Endocrine Control 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
*Total: 61 - Salaries and Wages	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
711100 Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200 Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030 Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200 Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016 Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
Subtotal: Non-Travel Support	10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,976.68	0.00	9,976.68	0.00	23.32	0.00
**Total Direct Cost Expenditures	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Expenditures	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
Revenue							
520000 Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
*Total: 52 - Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
***Total Revenue	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H417 - Endocrine Control 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
*Total: 61 - Salaries and Wages	13,140.09	19,583.33	0.00	19,583.33	0.00	(6,443.24)	0.00
710100 Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
Subtotal: Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
711200 Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000 Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030 Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000 Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,912.97	0.00	6,912.97	0.00	3,087.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,607.97	0.00	7,607.97	0.00	2,392.03	0.00
**Total Direct Cost Expenditures	23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
***Total Expenditures	23,140.09	27,191.30	0.00	27,191.30	0.00	(4,051.21)	0.00
Revenue							
520000 Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
*Total: 52 - Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
***Total Revenue	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H517 - Bi H332 Forms of Gnrh

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)		13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
*Total: 61 - Salaries and Wages			13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
711200	Research Supplies		10,000.00	10,018.08	0.00	8,797.75	0.00	1,202.25	1,220.33
713000	Printing & Copying-General		0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000	Postage-General		0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030	Postage-Express Mail		0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	278.30	0.00	(278.30)	(278.30)
Subtotal: Non-Travel Support			10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,018.08	0.00	10,018.08	0.00	(18.08)	(0.00)
**Total Direct Cost Expenditures			23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
***Total Expenditures			23,829.38	22,757.01	0.00	22,757.01	0.00	1,072.37	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
*Total: 52 - Appropriations			0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
***Total Revenue			0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H617 - Endocrine Control of Repro 2006

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,414.07	0.00	0.00	0.00	0.00	14,414.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,998.29	0.00	1,998.29	0.00	(1,998.29)	0.00
*Total: 61 - Salaries and Wages	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
**Total Direct Cost Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
***Total Expenditures	14,414.07	1,998.29	0.00	1,998.29	0.00	12,415.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
***Total Revenue	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H617 - Endocrine Control of Repro 2006

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
Subtotal: Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,475.70	0.00	2,524.30	2,524.30
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,013.37	0.00	(1,013.37)	(1,013.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,928.22	0.00	71.78	71.78
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
*Total: 52 - Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
***Total Revenue	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H717 - Endocrine Control of Repro 2007

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
*Total: 61 - Salaries and Wages	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
**Total Direct Cost Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
***Total Expenditures	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H717 - Endocrine Control of Repro 2007

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	10,332.19	0.00	6,311.45	0.00	3,688.55	4,020.74
713000	Printing & Copying-General	0.00	0.00	0.00	165.10	0.00	(165.10)	(165.10)
714030	Postage-Express Mail	0.00	0.00	0.00	386.59	0.00	(386.59)	(386.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,867.03	0.00	(2,867.03)	(2,867.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
717200	Other Professional Services-General	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719125	Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,332.19	0.00	10,332.19	0.00	(332.19)	(0.00)
740000	Cap Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
**Total Direct Cost Expenditures		10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	(0.00)
***Total Expenditures		10,000.00	41,016.76	0.00	41,016.76	0.00	(31,016.76)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
*Total: 52 - Appropriations		0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
***Total Revenue		0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H817 - Endocrine Control of Repro 2008

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	1,762.91	15,704.86	0.00	11,369.95	0.00	(9,607.04)	4,334.91
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
614F10 Academic Administrator	0.00	0.00	0.00	4,031.90	0.00	(4,031.90)	(4,031.90)
*Total: 61 - Salaries and Wages	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
**Total Direct Cost Expenditures	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
***Total Expenditures	1,762.91	15,704.86	0.00	15,704.86	0.00	(13,941.95)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)
***Total Revenue	0.00	0.00	0.00	15,704.86	0.00	(15,704.86)	(15,704.86)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H817 - Endocrine Control of Repro 2008

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	10,000.00	9,889.60	0.00	5,330.72	0.00	4,669.28	4,558.88
713000	Printing & Copying-General	0.00	0.00	0.00	64.03	0.00	(64.03)	(64.03)
714030	Postage-Express Mail	0.00	0.00	0.00	314.73	0.00	(314.73)	(314.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	156.72	0.00	(156.72)	(156.72)
717200	Other Professional Services-General	0.00	0.00	0.00	3,744.60	0.00	(3,744.60)	(3,744.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
**Total Direct Cost Expenditures		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
***Total Expenditures		10,000.00	9,889.60	0.00	9,889.60	0.00	110.40	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)
***Total Revenue		0.00	0.00	0.00	9,889.60	0.00	(9,889.60)	(9,889.60)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H917 - Endocrine Control of Repro 2009

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
*Total: 61 - Salaries and Wages	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
**Total Direct Cost Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
***Total Expenditures	11,384.72	11,397.85	0.00	11,397.85	0.00	(13.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)
***Total Revenue	0.00	0.00	0.00	11,397.85	0.00	(11,397.85)	(11,397.85)

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H917 - Endocrine Control of Repro 2009

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI: Sower, Stacia
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBCCSS - PI Stacia Sower - CME

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	5,413.93	0.00	3,197.05	0.00	2,802.95	2,216.88
714030	Postage-Express Mail	0.00	0.00	0.00	105.98	0.00	(105.98)	(105.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	367.71	0.00	(367.71)	(367.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
717200	Other Professional Services-General	0.00	0.00	0.00	1,346.83	0.00	(1,346.83)	(1,346.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
**Total Direct Cost Expenditures		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
***Total Expenditures		6,000.00	5,413.93	0.00	5,413.93	0.00	586.07	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)
***Total Revenue		0.00	0.00	0.00	5,413.93	0.00	(5,413.93)	(5,413.93)

Status: Active
FMGR: Sower, Stacia

Type: Appropriations

PI:	Sower, Stacia
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Sefa Classification

STDBUD
USNH
RESDEV

Org UBMCSS - PI Stacia A Sower

[illegible]

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,424.21	8,279.76	0.00	8,279.76	0.00	(855.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	57.55	0.00	57.55	0.00	(57.55)	0.00
*Total: 61 - Salaries and Wages	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
**Total Direct Cost Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
***Total Expenditures	7,424.21	8,337.31	0.00	8,337.31	0.00	(913.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)
***Total Revenue	0.00	0.00	0.00	8,337.31	0.00	(8,337.31)	(8,337.31)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H019 - Cost-Muni Solid Waste Disposal 2010

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
*Total: 61 - Salaries and Wages	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
710000 In-State Travel	0.00	115.50	0.00	115.50	0.00	(115.50)	0.00
710100 Out-of-State Travel	0.00	5,106.07	0.00	5,106.07	0.00	(5,106.07)	0.00
710300 Conference Registration Fees	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
710400 Student or Non-Emp Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Travel	0.00	5,816.57	0.00	5,816.57	0.00	(5,816.57)	0.00
711200 Research Supplies	6,000.00	149.99	0.00	149.99	0.00	5,850.01	0.00
714000 Postage-General	0.00	8.20	0.00	8.20	0.00	(8.20)	0.00
714030 Postage-Express Mail	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
Subtotal: Non-Travel Support	6,000.00	168.43	0.00	168.43	0.00	5,831.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,985.00	0.00	5,985.00	0.00	15.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,044.83	5,487.34	0.00	5,044.81	0.00	0.02	442.53
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,059.83	5,502.34	0.00	5,059.81	0.00	0.02	442.53
**Total Direct Cost Expenditures	5,059.83	5,502.34	0.00	5,059.81	0.00	0.02	442.53
***Total Expenditures	5,059.83	5,502.34	0.00	5,059.81	0.00	0.02	442.53
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,059.81	0.00	(5,059.81)	(5,059.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,059.81	0.00	(5,059.81)	(5,059.81)
***Total Revenue	0.00	0.00	0.00	5,059.81	0.00	(5,059.81)	(5,059.81)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H119 - Cost-Muni Solid Waste Disposal 2011

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	940.50	778.34	940.50	0.00	(940.50)	0.00
*Total: 61 - Salaries and Wages	0.00	940.50	778.34	940.50	0.00	(940.50)	0.00
710000 In-State Travel	0.00	0.00	35.70	169.90	0.00	(169.90)	(169.90)
710100 Out-of-State Travel	0.00	0.00	0.00	1,690.13	0.00	(1,690.13)	(1,690.13)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	0.00	0.00	35.70	2,210.03	0.00	(2,210.03)	(2,210.03)
711200 Research Supplies	10,000.00	10,000.00	0.00	156.44	0.00	9,843.56	9,843.56
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	261.44	0.00	9,738.56	9,738.56
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	35.70	2,471.47	0.00	7,528.53	7,528.53
**Total Direct Cost Expenditures	10,000.00	10,940.50	814.04	3,411.97	0.00	6,588.03	7,528.53
***Total Expenditures	10,000.00	10,940.50	814.04	3,411.97	0.00	6,588.03	7,528.53
Revenue							
520000 Federal Appropriations	0.00	0.00	814.04	3,411.97	0.00	(3,411.97)	(3,411.97)
*Total: 52 - Appropriations	0.00	0.00	814.04	3,411.97	0.00	(3,411.97)	(3,411.97)
***Total Revenue	0.00	0.00	814.04	3,411.97	0.00	(3,411.97)	(3,411.97)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H219 - Re H335 Solid Wast Facil

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	18,000.00	14,782.67	0.00	14,782.67	0.00	3,217.33	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
Subtotal: Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000 Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000 Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005 Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000 Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016 Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
Subtotal: Non-Travel Support	6,000.00	674.81	0.00	674.81	0.00	5,325.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,787.38	0.00	5,787.38	0.00	212.62	0.00
**Total Direct Cost Expenditures	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Expenditures	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
Revenue							
520000 Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
*Total: 52 - Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
***Total Revenue	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H319 - Municipal Solid Waste Disp 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
*Total: 61 - Salaries and Wages	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
710000 In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100 Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
Subtotal: Travel	0.00	1,866.89	0.00	1,866.89	0.00	(1,866.89)	0.00
711100 Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200 Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000 Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010 Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100 Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,043.18	0.00	3,043.18	0.00	1,956.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,910.07	0.00	4,910.07	0.00	89.93	0.00
**Total Direct Cost Expenditures	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Expenditures	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
Revenue							
520000 Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
*Total: 52 - Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
***Total Revenue	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Sefa Classification

STDBUD
USNH
RESDEV

Org UBAEHA - Hatch Administration

[illegible]

Grant 11H335 - Re H335 Solid Waste Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Halstead, John M
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBRECO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBPBPF - PI Paul Fisher

[illegible]

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	11,130.16	13,171.97	0.00	13,171.97	0.00	(2,041.81)	0.00
710100 Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400 Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
Subtotal: Travel	0.00	3,777.57	0.00	3,777.57	0.00	(3,777.57)	0.00
711200 Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005 Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015 Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000 Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016 Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
Subtotal: Non-Travel Support	5,000.00	1,222.43	0.00	1,222.43	0.00	3,777.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
***Total Expenditures	16,130.16	18,171.97	0.00	18,171.97	0.00	(2,041.81)	0.00
Revenue							
520000 Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
*Total: 52 - Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
***Total Revenue	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H519 - Re H335 Solid Wast Facil

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
*Total: 61 - Salaries and Wages	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
710100 Out-of-State Travel	0.00	1,848.29	0.00	1,848.29	0.00	(1,848.29)	0.00
710200 Foreign Travel	0.00	0.00	0.00	617.54	0.00	(617.54)	(617.54)
710300 Conference Registration Fees	0.00	716.87	0.00	716.87	0.00	(716.87)	0.00
710400 Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
Subtotal: Travel	0.00	2,975.56	0.00	3,593.10	0.00	(3,593.10)	(617.54)
711200 Research Supplies	4,000.00	1,020.44	0.00	72.00	0.00	3,928.00	948.44
714000 Postage-General	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
718000 Telecom-General	0.00	0.00	0.00	34.91	0.00	(34.91)	(34.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
Subtotal: Non-Travel Support	4,000.00	1,020.44	0.00	402.90	0.00	3,597.10	617.54
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,996.00	0.00	3,996.00	0.00	4.00	0.00
**Total Direct Cost Expenditures	15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
***Total Expenditures	15,721.58	15,699.02	0.00	15,699.02	0.00	22.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
***Total Revenue	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,215.89	12,122.99	0.00	12,122.99	0.00	92.90	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
**Total Direct Cost Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
***Total Expenditures	12,215.89	14,123.00	0.00	14,123.00	0.00	(1,907.11)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
***Total Revenue	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,304.67	0.00	(1,304.67)	(1,304.67)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	1,534.77	0.00	(1,534.77)	(1,534.77)
711200 Research Supplies	4,000.00	3,670.57	0.00	1,869.81	0.00	2,130.19	1,800.76
713015 Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000 Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
Subtotal: Non-Travel Support	4,000.00	3,670.57	0.00	2,135.80	0.00	1,864.20	1,534.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
**Total Direct Cost Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
***Total Expenditures	4,000.00	3,670.57	0.00	3,670.57	0.00	329.43	0.00
Revenue							
520000 Federal Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
*Total: 52 - Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
***Total Revenue	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
*Total: 61 - Salaries and Wages	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
**Total Direct Cost Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
***Total Expenditures	12,840.53	12,234.43	0.00	12,234.43	0.00	606.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
***Total Revenue	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
710000 In-State Travel	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
710100 Out-of-State Travel	0.00	0.00	0.00	807.83	0.00	(807.83)	(807.83)
710200 Foreign Travel	0.00	0.00	0.00	2,321.47	0.00	(2,321.47)	(2,321.47)
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Travel	0.00	0.00	0.00	3,626.15	0.00	(3,626.15)	(3,626.15)
711200 Research Supplies	4,000.00	4,172.40	0.00	2,722.99	0.00	1,277.01	1,449.41
713000 Printing & Copying-General	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
714000 Postage-General	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	4,000.00	15,172.40	0.00	6,106.64	0.00	(2,106.64)	9,065.76
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	15,172.40	0.00	9,732.79	0.00	(5,732.79)	5,439.61
**Total Direct Cost Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	(0.00)
***Total Expenditures	4,000.00	15,172.40	0.00	15,172.40	0.00	(11,172.40)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
***Total Revenue	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,628.04	16,392.97	0.00	15,816.97	0.00	(5,188.93)	576.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
*Total: 61 - Salaries and Wages	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
**Total Direct Cost Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
***Total Expenditures	10,628.04	16,392.97	0.00	16,392.97	0.00	(5,764.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)
***Total Revenue	0.00	0.00	0.00	16,392.97	0.00	(16,392.97)	(16,392.97)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBREJH - PI John Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710000 In-State Travel	0.00	0.00	0.00	51.45	0.00	(51.45)	(51.45)
710100 Out-of-State Travel	0.00	0.00	0.00	1,370.42	0.00	(1,370.42)	(1,370.42)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
Subtotal: Travel	0.00	0.00	0.00	2,489.85	0.00	(2,489.85)	(2,489.85)
711200 Research Supplies	4,000.00	3,696.38	0.00	434.16	0.00	3,565.84	3,262.22
714000 Postage-General	0.00	0.00	0.00	10.27	0.00	(10.27)	(10.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
Subtotal: Non-Travel Support	4,000.00	3,696.38	0.00	456.53	0.00	3,543.47	3,239.85
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	3,696.38	0.00	2,946.38	0.00	1,053.62	750.00
**Total Direct Cost Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	(0.00)
***Total Expenditures	4,000.00	3,696.38	0.00	3,696.38	0.00	303.62	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)
***Total Revenue	0.00	0.00	0.00	3,696.38	0.00	(3,696.38)	(3,696.38)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
*Total: 61 - Salaries and Wages	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
**Total Direct Cost Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
***Total Expenditures	9,794.57	11,103.29	0.00	11,103.29	0.00	(1,308.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)
***Total Revenue	0.00	0.00	0.00	11,103.29	0.00	(11,103.29)	(11,103.29)

Grant 11H335 - Re H335 Solid Wast Facil
Fund 11H919 - Cost-Muni Solid Waste Disposal 2009

Status: Active
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBRECO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	528.75	0.00	(528.75)	(528.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	528.75	0.00	(528.75)	(528.75)
710100 Out-of-State Travel	0.00	0.00	0.00	1,862.85	0.00	(1,862.85)	(1,862.85)
710300 Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	510.18	0.00	(510.18)	(510.18)
Subtotal: Travel	0.00	0.00	0.00	3,108.03	0.00	(3,108.03)	(3,108.03)
711200 Research Supplies	6,000.00	5,486.20	0.00	1,749.75	0.00	4,250.25	3,736.45
713005 Printing & Copying-Campus	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
714000 Postage-General	0.00	0.00	0.00	41.94	0.00	(41.94)	(41.94)
Subtotal: Non-Travel Support	6,000.00	5,486.20	0.00	1,849.42	0.00	4,150.58	3,636.78
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,486.20	0.00	4,957.45	0.00	1,042.55	528.75
**Total Direct Cost Expenditures	6,000.00	5,486.20	0.00	5,486.20	0.00	513.80	0.00
***Total Expenditures	6,000.00	5,486.20	0.00	5,486.20	0.00	513.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)
***Total Revenue	0.00	0.00	0.00	5,486.20	0.00	(5,486.20)	(5,486.20)

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Collins, John J
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBBCHM
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASGC - PI Gale Carey

[illegible]

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Collins, John J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,616.07	0.00	4,616.07	0.00	(4,616.07)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
Subtotal: Non-Travel Support		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	4,536.01	0.00	4,536.01	0.00	3,463.99	0.00
**Total Direct Cost Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Expenditures		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
Revenue								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
*Total: 52 - Appropriations		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
***Total Revenue		8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H321 - Transp in Soil Nematodes 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Collins, John J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30 Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
*Total: 61 - Salaries and Wages	9,627.26	12,173.40	0.00	12,173.40	0.00	(2,546.14)	0.00
711200 Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000 Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030 Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200 Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support	7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,450.11	0.00	6,450.11	0.00	1,049.89	0.00
**Total Direct Cost Expenditures	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Expenditures	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
Revenue							
520000 Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
*Total: 52 - Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
***Total Revenue	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H421 - Transp in Soil Nematodes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Collins, John J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
*Total: 61 - Salaries and Wages	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
711200 Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000 Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,403.11	0.00	6,403.11	0.00	(3.11)	0.00
**Total Direct Cost Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
***Total Expenditures	16,551.46	16,672.53	0.00	16,672.53	0.00	(121.07)	0.00
Revenue							
520000 Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
*Total: 52 - Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
***Total Revenue	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H521 - Bi H344 Soil Nematodes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Collins, John J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCJC - PI John Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
*Total: 61 - Salaries and Wages	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
711200 Research Supplies	6,400.00	6,359.81	0.00	6,221.08	0.00	178.92	138.73
713000 Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020 Printing & Copying-Course Related	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
714030 Postage-Express Mail	0.00	16.31	0.00	61.52	0.00	(61.52)	(45.21)
717200 Other Professional Services-General	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
Subtotal: Non-Travel Support	6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,380.17	0.00	6,380.17	0.00	19.83	(0.00)
**Total Direct Cost Expenditures	17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
***Total Expenditures	17,220.09	17,181.73	0.00	17,181.73	0.00	38.36	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
***Total Revenue	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,350.69	9,316.91	0.00	9,316.91	0.00	(966.22)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
*Total: 61 - Salaries and Wages	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
**Total Direct Cost Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
***Total Expenditures	8,350.69	9,381.64	0.00	9,381.64	0.00	(1,030.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)
***Total Revenue	0.00	0.00	0.00	9,381.64	0.00	(9,381.64)	(9,381.64)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H024 - Leukemogenesis-Clam Aquaculture2010

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCW - PI Charles W Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	2,685.00	0.00	2,685.00	0.00	(2,685.00)	0.00
61SNSH	Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
61SNWS	College Work Study	0.00	162.00	0.00	81.00	0.00	(81.00)	81.00
*Total: 61 - Salaries and Wages		0.00	4,422.00	0.00	4,341.00	0.00	(4,341.00)	81.00
710400	Student or Non-Emp Travel	0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
Subtotal: Travel		0.00	237.62	0.00	237.62	0.00	(237.62)	0.00
711200	Research Supplies	10,000.00	15,784.52	0.00	15,784.52	0.00	(5,784.52)	0.00
714030	Postage-Express Mail	0.00	32.74	0.00	32.74	0.00	(32.74)	0.00
716000	Maintenance & Repairs-General	0.00	108.81	0.00	108.81	0.00	(108.81)	0.00
717200	Other Professional Services-General	0.00	86.78	0.00	86.78	0.00	(86.78)	0.00
Subtotal: Non-Travel Support		10,000.00	16,012.85	0.00	16,012.85	0.00	(6,012.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	16,250.47	0.00	16,250.47	0.00	(6,250.47)	0.00
740000	Cap Equipment	0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	23,761.76	0.00	23,761.76	0.00	(23,761.76)	0.00
**Total Direct Cost Expenditures		10,000.00	44,434.23	0.00	44,353.23	0.00	(34,353.23)	81.00
***Total Expenditures		10,000.00	44,434.23	0.00	44,353.23	0.00	(34,353.23)	81.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
*Total: 52 - Appropriations		0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)
***Total Revenue		0.00	0.00	0.00	44,353.23	0.00	(44,353.23)	(44,353.23)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 9/21/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,696.87	6,196.60	0.00	5,696.87	0.00	0.00	499.73
611FR5 Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,726.87	6,226.60	0.00	5,726.87	0.00	0.00	499.73
**Total Direct Cost Expenditures	5,726.87	6,226.60	0.00	5,726.87	0.00	0.00	499.73
***Total Expenditures	5,726.87	6,226.60	0.00	5,726.87	0.00	0.00	499.73
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,726.87	0.00	(5,726.87)	(5,726.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,726.87	0.00	(5,726.87)	(5,726.87)
***Total Revenue	0.00	0.00	0.00	5,726.87	0.00	(5,726.87)	(5,726.87)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H124 - Leukemogenesis-Clam Aquaculture2011

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 9/21/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710200 Foreign Travel	0.00	0.00	0.00	503.98	0.00	(503.98)	(503.98)
Subtotal: Travel	0.00	0.00	0.00	503.98	0.00	(503.98)	(503.98)
711200 Research Supplies	10,000.00	14,000.00	677.40	5,662.50	0.00	4,337.50	8,337.50
716000 Maintenance & Repairs-General	0.00	0.00	0.00	375.19	0.00	(375.19)	(375.19)
Subtotal: Non-Travel Support	10,000.00	14,000.00	677.40	6,037.69	0.00	3,962.31	7,962.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	14,000.00	677.40	6,541.67	0.00	3,458.33	7,458.33
**Total Direct Cost Expenditures	10,000.00	14,000.00	677.40	7,061.67	0.00	2,938.33	6,938.33
***Total Expenditures	10,000.00	14,000.00	677.40	7,061.67	0.00	2,938.33	6,938.33
Revenue							
520000 Federal Appropriations	0.00	0.00	677.40	7,061.67	0.00	(7,061.67)	(7,061.67)
*Total: 52 - Appropriations	0.00	0.00	677.40	7,061.67	0.00	(7,061.67)	(7,061.67)
***Total Revenue	0.00	0.00	677.40	7,061.67	0.00	(7,061.67)	(7,061.67)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H224 - Zo H356 Screening Tumors

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
*Total: 61 - Salaries and Wages	18,000.00	17,536.53	0.00	17,536.53	0.00	463.47	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200 Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000 Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030 Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000 Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
Subtotal: Non-Travel Support	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	5,239.13	0.00	5,239.13	0.00	6,760.87	0.00
740000 Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
**Total Direct Cost Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Expenditures	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
Revenue							
520000 Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
*Total: 52 - Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
***Total Revenue	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H324 - Leukemia in Soft Shell Clam 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
*Total: 61 - Salaries and Wages	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
710100 Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400 Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
Subtotal: Travel	0.00	2,131.52	0.00	2,131.52	0.00	(2,131.52)	0.00
711100 Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200 Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120 Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,861.01	0.00	9,861.01	0.00	2,138.99	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,992.53	0.00	11,992.53	0.00	7.47	0.00
**Total Direct Cost Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Expenditures	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
Revenue							
520000 Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
*Total: 52 - Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
***Total Revenue	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H456 - Leukemia in Soft Shell Clam 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
*Total: 61 - Salaries and Wages	12,729.51	15,494.67	0.00	15,494.67	0.00	(2,765.16)	0.00
710100 Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400 Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
Subtotal: Travel	0.00	873.83	0.00	873.83	0.00	(873.83)	0.00
711200 Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000 Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000 Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120 Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
Subtotal: Non-Travel Support	10,000.00	8,276.57	0.00	8,276.57	0.00	1,723.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,150.40	0.00	9,150.40	0.00	849.60	0.00
**Total Direct Cost Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
***Total Expenditures	22,729.51	24,645.07	0.00	24,645.07	0.00	(1,915.56)	0.00
Revenue							
520000 Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
*Total: 52 - Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
***Total Revenue	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H524 - Zo H356 Screening Tumors

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,439.44	13,420.95	0.00	13,420.95	0.00	18.49	0.00
61SNHO Student Labor - Overtime	0.00	13.07	0.00	13.07	0.00	(13.07)	0.00
61SNSH Student Labor	0.00	4,755.38	0.00	4,478.27	0.00	(4,478.27)	277.11
61SNWS College Work Study	0.00	386.10	0.00	435.60	0.00	(435.60)	(49.50)
*Total: 61 - Salaries and Wages	13,439.44	18,575.50	0.00	18,347.89	0.00	(4,908.45)	227.61
710100 Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
Subtotal: Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
711100 Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200 Research Supplies	10,000.00	2,022.21	0.00	1,949.32	0.00	8,050.68	72.89
Subtotal: Non-Travel Support	10,000.00	2,022.21	0.00	2,249.82	0.00	7,750.18	(227.61)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,590.26	0.00	3,817.87	0.00	6,182.13	(227.61)
740000 Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
**Total Direct Cost Expenditures	23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
***Total Expenditures	23,439.44	23,420.92	0.00	23,420.92	0.00	18.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
***Total Revenue	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
*Total: 61 - Salaries and Wages	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
**Total Direct Cost Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
***Total Expenditures	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
***Total Revenue	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,041.04	0.00	1,041.04	0.00	(1,041.04)	0.00
710100 Out-of-State Travel	0.00	1,246.20	0.00	1,246.20	0.00	(1,246.20)	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	618.69	0.00	618.69	0.00	(618.69)	0.00
Subtotal: Travel	0.00	1,864.89	0.00	1,864.89	0.00	(1,864.89)	0.00
711200 Research Supplies	10,000.00	6,000.26	0.00	6,000.26	0.00	3,999.74	0.00
716000 Maintenance & Repairs-General	0.00	522.50	0.00	522.50	0.00	(522.50)	0.00
719100 Membership Dues & Fees	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,712.76	0.00	6,712.76	0.00	3,287.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,577.65	0.00	8,577.65	0.00	1,422.35	0.00
**Total Direct Cost Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
***Total Expenditures	10,000.00	9,618.69	0.00	9,618.69	0.00	381.31	0.00
Revenue							
520000 Federal Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
*Total: 52 - Appropriations	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07
***Total Revenue	24,006.76	24,006.76	0.00	9,618.69	0.00	14,388.07	14,388.07

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
*Total: 61 - Salaries and Wages	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
**Total Direct Cost Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
***Total Expenditures	14,723.24	14,027.32	0.00	14,027.32	0.00	695.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
***Total Revenue	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
61SNWS	College Work Study	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	657.90	0.00	(657.90)	(657.90)
710100	Out-of-State Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
Subtotal: Travel		0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
711200	Research Supplies	10,000.00	10,315.75	0.00	7,191.66	0.00	2,808.34	3,124.09
714030	Postage-Express Mail	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,828.48	0.00	(1,828.48)	(1,828.48)
717200	Other Professional Services-General	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.52	0.00	(142.52)	(142.52)
Subtotal: Non-Travel Support		10,000.00	10,315.75	0.00	9,292.07	0.00	707.93	1,023.68
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,315.75	0.00	9,657.85	0.00	342.15	657.90
740000	Cap Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
**Total Direct Cost Expenditures		10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
***Total Expenditures		10,000.00	15,683.75	0.00	15,683.75	0.00	(5,683.75)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
***Total Revenue		0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,186.80	18,732.07	0.00	18,072.07	0.00	(5,885.27)	660.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 61 - Salaries and Wages	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
**Total Direct Cost Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
***Total Expenditures	12,186.80	18,732.07	0.00	18,732.07	0.00	(6,545.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)
***Total Revenue	0.00	0.00	0.00	18,732.07	0.00	(18,732.07)	(18,732.07)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710100 Out-of-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
Subtotal: Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
711100 Supplies-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
711200 Research Supplies	10,000.00	9,604.31	0.00	7,130.58	0.00	2,869.42	2,473.73
714030 Postage-Express Mail	0.00	0.00	0.00	369.39	0.00	(369.39)	(369.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
717200 Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support	10,000.00	9,604.31	0.00	9,266.72	0.00	733.28	337.59
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,604.31	0.00	9,394.31	0.00	605.69	210.00
**Total Direct Cost Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
***Total Expenditures	10,000.00	9,604.31	0.00	9,604.31	0.00	395.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)
***Total Revenue	0.00	0.00	0.00	9,604.31	0.00	(9,604.31)	(9,604.31)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
*Total: 61 - Salaries and Wages	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
**Total Direct Cost Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
***Total Expenditures	11,107.64	12,523.56	0.00	12,523.56	0.00	(1,415.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)
***Total Revenue	0.00	0.00	0.00	12,523.56	0.00	(12,523.56)	(12,523.56)

Grant 11H356 - Zo H356 Screening Tumors
Fund 11H924 - Leukemogenesis-Clam Aquaculture2009

Status: Active
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,916.60	0.00	(1,916.60)	(1,916.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,916.60	0.00	(1,916.60)	(1,916.60)
711200 Research Supplies	10,000.00	9,638.80	0.00	7,167.95	0.00	2,832.05	2,470.85
714030 Postage-Express Mail	0.00	0.00	0.00	70.25	0.00	(70.25)	(70.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
717200 Other Professional Services-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support	10,000.00	9,638.80	0.00	7,722.20	0.00	2,277.80	1,916.60
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,638.80	0.00	7,722.20	0.00	2,277.80	1,916.60
**Total Direct Cost Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
***Total Expenditures	10,000.00	9,638.80	0.00	9,638.80	0.00	361.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)
***Total Revenue	0.00	0.00	0.00	9,638.80	0.00	(9,638.80)	(9,638.80)

Grant 11H358 - As H358 Zinc Transport
Fund 11H026 - As H358 Zinc Transport 2010

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,976.05	6,661.25	0.00	6,661.25	0.00	(685.20)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.33	0.00	46.33	0.00	(46.33)	0.00
*Total: 61 - Salaries and Wages	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
**Total Direct Cost Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
***Total Expenditures	5,976.05	6,707.58	0.00	6,707.58	0.00	(731.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)
***Total Revenue	0.00	0.00	0.00	6,707.58	0.00	(6,707.58)	(6,707.58)

Grant 11H358 - As H358 Zinc Transport
Fund 11H026 - As H358 Zinc Transport 2010

Status: Active
FMGR: Bobilya, Dennis J
Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCDDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	0.00	5,700.03	0.00	5,700.03	0.00	(5,700.03)	0.00
711200 Research Supplies	6,500.00	5,793.15	0.00	5,793.15	0.00	706.85	0.00
716100 Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
718000 Telecom-General	0.00	5.00	0.00	0.00	0.00	0.00	5.00
Subtotal: Non-Travel Support	6,500.00	5,903.15	0.00	5,898.15	0.00	601.85	5.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,903.15	0.00	5,898.15	0.00	601.85	5.00
**Total Direct Cost Expenditures	6,500.00	11,603.18	0.00	11,598.18	0.00	(5,098.18)	5.00
***Total Expenditures	6,500.00	11,603.18	0.00	11,598.18	0.00	(5,098.18)	5.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)
***Total Revenue	0.00	0.00	0.00	11,598.18	0.00	(11,598.18)	(11,598.18)

Grant 11H358 - As H358 Zinc Transport
Fund 11H226 - As H358 Zinc Transport

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,000.00	13,789.21	0.00	13,789.21	0.00	3,210.79	0.00
710100 Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
Subtotal: Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154 Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200 Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000 Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010 Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030 Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000 Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016 Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
Subtotal: Non-Travel Support	12,000.00	11,333.84	0.00	11,333.84	0.00	666.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,532.64	0.00	12,532.64	0.00	(532.64)	0.00
**Total Direct Cost Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Expenditures	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
Revenue							
520000 Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
*Total: 52 - Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
***Total Revenue	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00

Grant 11H358 - As H358 Zinc Transport
Fund 11H326 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASDB - PI Dennis Bobilya

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX	Part Time Hourly		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages			8,660.06	8,845.13	0.00	8,845.13	0.00	(185.07)	0.00
710100	Out-of-State Travel		0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
Subtotal: Travel			0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
711100	Supplies-General		0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200	Research Supplies		11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000	Printing & Copying-General		0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000	Maintenance & Repairs-General		0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100	Rentals & Leases-General		0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
Subtotal: Non-Travel Support			11,000.00	10,452.85	0.00	10,452.85	0.00	547.15	0.00
*Total: 71 - Support (Travel & Non-Travel)			11,000.00	10,800.00	0.00	10,800.00	0.00	200.00	0.00
**Total Direct Cost Expenditures			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Expenditures			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
Revenue									
520000	Federal Appropriations		19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
*Total: 52 - Appropriations			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
***Total Revenue			19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00

Grant 11H358 - As H358 Zinc Transport
Fund 11H426 - Zinc Transport Endothelial Cells

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
*Total: 61 - Salaries and Wages	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
711200 Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000 Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100 Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
Subtotal: Non-Travel Support	10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,001.30	0.00	10,001.30	0.00	(1.30)	0.00
**Total Direct Cost Expenditures	19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
***Total Expenditures	19,126.87	19,161.20	0.00	19,161.20	0.00	(34.33)	0.00
Revenue							
520000 Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
*Total: 52 - Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
***Total Revenue	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)

Grant 11H358 - As H358 Zinc Transport
Fund 11H526 - As H358 Zinc Transport

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
*Total: 61 - Salaries and Wages	9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
710100 Out-of-State Travel	0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel	0.00	1,308.12	0.00	1,308.12	0.00	(1,308.12)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,694.38	0.00	7,851.29	0.00	2,148.71	843.09
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
716100 Rentals & Leases-General	0.00	0.00	0.00	233.94	0.00	(233.94)	(233.94)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
Subtotal: Non-Travel Support	10,000.00	8,694.38	0.00	8,694.38	0.00	1,305.62	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.50	0.00	10,002.50	0.00	(2.50)	(0.00)
**Total Direct Cost Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	(0.00)
***Total Expenditures	19,619.34	19,606.44	0.00	19,606.44	0.00	12.90	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
***Total Revenue	0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)

Grant 11H358 - As H358 Zinc Transport
Fund 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,036.72	9,961.56	0.00	9,961.56	0.00	75.16	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
**Total Direct Cost Expenditures	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
***Total Expenditures	10,036.72	16,561.63	0.00	16,561.63	0.00	(6,524.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
***Total Revenue	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)

Grant 11H358 - As H358 Zinc Transport
Fund 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active
FMGR: Bobilya, Dennis J
Type: Appropriations

PI:	Bobilya, Dennis J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	RESDEV
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000		

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	(1,267.19)	(1,267.19)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	0.00	0.00	0.00	1,557.19	0.00	(1,557.19)	(1,557.19)
711200 Research Supplies	10,000.00	9,992.58	0.00	8,001.06	0.00	1,998.94	1,991.52
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
718000 Telecom-General	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
Subtotal: Non-Travel Support	10,000.00	9,992.58	0.00	8,435.39	0.00	1,564.61	1,557.19
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	(0.00)
**Total Direct Cost Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	(0.00)
***Total Expenditures	10,000.00	9,992.58	0.00	9,992.58	0.00	7.42	(0.00)
Revenue							
520000 Federal Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
*Total: 52 - Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
***Total Revenue	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14

Grant 11H358 - As H358 Zinc Transport
Fund 11H726 - As H358 Zinc Transport 2007

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
*Total: 61 - Salaries and Wages	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
**Total Direct Cost Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
***Total Expenditures	10,540.03	10,264.82	0.00	10,264.82	0.00	275.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
***Total Revenue	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)

Grant 11H358 - As H358 Zinc Transport
Fund 11H726 - As H358 Zinc Transport 2007

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,244.95	0.00	(1,244.95)	(1,244.95)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	0.00	0.00	0.00	1,554.95	0.00	(1,554.95)	(1,554.95)
711200 Research Supplies	6,500.00	6,504.03	0.00	4,471.74	0.00	2,028.26	2,032.29
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
Subtotal: Non-Travel Support	6,500.00	6,504.03	0.00	4,874.08	0.00	1,625.92	1,629.95
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,504.03	0.00	6,429.03	0.00	70.97	75.00
740000 Cap Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
**Total Direct Cost Expenditures	6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	(0.00)
***Total Expenditures	6,500.00	10,309.18	0.00	10,309.18	0.00	(3,809.18)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
***Total Revenue	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)

Grant 11H358 - As H358 Zinc Transport
Fund 11H826 - As H358 Zinc Transport 2008

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,519.01	19,959.63	0.00	19,487.13	0.00	(10,968.12)	472.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
*Total: 61 - Salaries and Wages	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
**Total Direct Cost Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
***Total Expenditures	8,519.01	19,959.63	0.00	19,959.63	0.00	(11,440.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)
***Total Revenue	0.00	0.00	0.00	19,959.63	0.00	(19,959.63)	(19,959.63)

Grant 11H358 - As H358 Zinc Transport
Fund 11H826 - As H358 Zinc Transport 2008

Status: Active
FMGR: Bobilya, Dennis J
Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	6,500.00	7,421.76	0.00	6,372.35	0.00	127.65	1,049.41
713000 Printing & Copying-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
713010 Printing & Copying-Publications	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030 Postage-Express Mail	0.00	0.00	0.00	37.32	0.00	(37.32)	(37.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	331.34	0.00	(331.34)	(331.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.37	0.00	(18.37)	(18.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support	6,500.00	7,421.76	0.00	7,386.76	0.00	(886.76)	35.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
**Total Direct Cost Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
***Total Expenditures	6,500.00	7,421.76	0.00	7,421.76	0.00	(921.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)
***Total Revenue	0.00	0.00	0.00	7,421.76	0.00	(7,421.76)	(7,421.76)

Grant 11H358 - As H358 Zinc Transport
Fund 11H926 - As H358 Zinc Transport 2009

Status: Active
FMGR: Bobilya, Dennis J

Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
*Total: 61 - Salaries and Wages	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
**Total Direct Cost Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
***Total Expenditures	7,965.61	8,968.50	0.00	8,968.50	0.00	(1,002.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)
***Total Revenue	0.00	0.00	0.00	8,968.50	0.00	(8,968.50)	(8,968.50)

Grant 11H358 - As H358 Zinc Transport
Fund 11H926 - As H358 Zinc Transport 2009

Status: Active
FMGR: Bobilya, Dennis J
Type: Appropriations

PI: Bobilya, Dennis J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCDDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,500.00	6,343.69	0.00	6,000.99	0.00	499.01	342.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	173.50	0.00	(173.50)	(173.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
**Total Direct Cost Expenditures		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
***Total Expenditures		6,500.00	6,343.69	0.00	6,343.69	0.00	156.31	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)
***Total Revenue		0.00	0.00	0.00	6,343.69	0.00	(6,343.69)	(6,343.69)

Grant 11H377 - Genetic SYS for Frankia
Fund 11H234 - Genetic SYS for Frankia

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
*Total: 61 - Salaries and Wages	17,500.00	16,991.56	0.00	16,991.56	0.00	508.44	0.00
710400 Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
Subtotal: Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010 Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000 Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030 Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000 Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support	9,000.00	5,406.02	0.00	5,406.02	0.00	3,593.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,470.52	0.00	5,470.52	0.00	3,529.48	0.00
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Expenditures	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
Revenue							
520000 Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
*Total: 52 - Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
***Total Revenue	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00

Grant 11H377 - Genetic SYS for Frankia
Fund 11H334 - Development of GeneticSystem 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
*Total: 61 - Salaries and Wages	9,303.45	11,453.55	0.00	11,453.55	0.00	(2,150.10)	0.00
710400 Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
711200 Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030 Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200 Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100 Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
Subtotal: Non-Travel Support	9,000.00	6,733.75	0.00	6,733.75	0.00	2,266.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,833.75	0.00	6,833.75	0.00	2,166.25	0.00
**Total Direct Cost Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Expenditures	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
Revenue							
520000 Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
*Total: 52 - Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
***Total Revenue	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00

Grant 11H377 - Genetic SYS for Frankia
Fund 11H434 - Development of GeneticSystem 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
*Total: 61 - Salaries and Wages	9,804.94	15,049.11	0.00	15,049.11	0.00	(5,244.17)	0.00
710100 Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300 Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
Subtotal: Travel	0.00	2,445.87	0.00	2,445.87	0.00	(2,445.87)	0.00
711200 Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030 Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200 Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
Subtotal: Non-Travel Support	9,000.00	5,370.36	0.00	5,370.36	0.00	3,629.64	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,816.23	0.00	7,816.23	0.00	1,183.77	0.00
**Total Direct Cost Expenditures	18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
***Total Expenditures	18,804.94	22,865.34	0.00	22,865.34	0.00	(4,060.40)	0.00
Revenue							
520000 Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
*Total: 52 - Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
***Total Revenue	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)

Grant 11H377 - Genetic SYS for Frankia
Fund 11H534 - Genetic SYS for Frankia

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,367.39	10,351.11	0.00	10,351.11	0.00	16.28	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
*Total: 61 - Salaries and Wages		10,367.39	10,471.83	0.00	10,471.83	0.00	(104.44)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200	Research Supplies	9,000.00	8,879.28	0.00	8,622.66	0.00	377.34	256.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,879.28	0.00	8,879.28	0.00	120.72	0.00
**Total Direct Cost Expenditures		19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
***Total Expenditures		19,367.39	19,351.11	0.00	19,351.11	0.00	16.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
***Total Revenue		0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H236 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
710000	In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100	Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400	Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
Subtotal: Travel		0.00	2,948.02	0.00	2,948.02	0.00	(2,948.02)	0.00
71	Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100	Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200	Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000	Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000	Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100	Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
Subtotal: Non-Travel Support		6,000.00	2,595.52	0.00	2,595.52	0.00	3,404.48	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,543.54	0.00	5,543.54	0.00	456.46	0.00
8O1	Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 7Z - Transfers Out		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Expenditures		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
Revenue								
520000	Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
*Total: 52 - Appropriations		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
***Total Revenue		9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H336 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 61 - Salaries and Wages	15,297.36	16,923.64	0.00	16,923.64	0.00	(1,626.28)	0.00
710000 In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100 Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
Subtotal: Travel	0.00	533.63	0.00	533.63	0.00	(533.63)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000 Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
Subtotal: Non-Travel Support	6,000.00	4,345.45	0.00	4,345.45	0.00	1,654.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,879.08	0.00	4,879.08	0.00	1,120.92	0.00
**Total Direct Cost Expenditures	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Expenditures	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
Revenue							
520000 Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
*Total: 52 - Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
***Total Revenue	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H436 - Seaweeds and Altered Biodiversity

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
*Total: 61 - Salaries and Wages	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
711200 Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000 Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000 Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
***Total Expenditures	22,130.30	22,185.42	0.00	22,185.42	0.00	(55.12)	0.00
Revenue							
520000 Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
*Total: 52 - Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
***Total Revenue	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H536 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
*Total: 61 - Salaries and Wages	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
710000 In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100 Out-of-State Travel	0.00	2,002.61	0.00	2,002.61	0.00	(2,002.61)	0.00
Subtotal: Travel	0.00	2,011.99	0.00	2,011.99	0.00	(2,011.99)	0.00
711100 Supplies-General	0.00	0.00	0.00	444.85	0.00	(444.85)	(444.85)
711200 Research Supplies	6,000.00	3,986.99	0.00	2,755.85	0.00	3,244.15	1,231.14
713000 Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030 Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
Subtotal: Non-Travel Support	6,000.00	3,986.99	0.00	3,986.99	0.00	2,013.01	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,998.98	0.00	5,998.98	0.00	1.02	0.00
**Total Direct Cost Expenditures	22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
***Total Expenditures	22,949.66	22,930.07	0.00	22,930.07	0.00	19.59	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
***Total Revenue	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
*Total: 61 - Salaries and Wages	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
**Total Direct Cost Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
***Total Expenditures	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
***Total Revenue	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	5,554.69	0.00	4,581.42	0.00	1,418.58	973.27
713000	Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
714030	Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
Subtotal: Non-Travel Support		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
**Total Direct Cost Expenditures		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
***Total Expenditures		6,000.00	5,554.69	0.00	5,554.69	0.00	445.31	0.00
Revenue								
520000	Federal Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
*Total: 52 - Appropriations		23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
***Total Revenue		23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
*Total: 61 - Salaries and Wages	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
**Total Direct Cost Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
***Total Expenditures	18,569.68	17,690.63	0.00	17,690.63	0.00	879.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
***Total Revenue	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	612.42	0.00	(612.42)	(612.42)
Subtotal: Travel	0.00	0.00	0.00	1,095.22	0.00	(1,095.22)	(1,095.22)
711200 Research Supplies	6,000.00	5,815.58	0.00	4,696.92	0.00	1,303.08	1,118.66
713000 Printing & Copying-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
716110 Rentals-Copier	0.00	0.00	0.00	21.82	0.00	(21.82)	(21.82)
Subtotal: Non-Travel Support	6,000.00	5,815.58	0.00	4,720.36	0.00	1,279.64	1,095.22
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
**Total Direct Cost Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
***Total Expenditures	6,000.00	5,815.58	0.00	5,815.58	0.00	184.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
***Total Revenue	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,832.90	10,978.29	0.00	10,978.29	0.00	(1,145.39)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	76.22	0.00	76.22	0.00	(76.22)	0.00
*Total: 61 - Salaries and Wages	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
**Total Direct Cost Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
***Total Expenditures	9,832.90	11,054.51	0.00	11,054.51	0.00	(1,221.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)
***Total Revenue	0.00	0.00	0.00	11,054.51	0.00	(11,054.51)	(11,054.51)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H037 - Larval Green Sea Urchin-Gulf ME2010

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	1,170.00	0.00	1,170.00	0.00	(1,170.00)	0.00
61SNSH Student Labor	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,170.00	0.00	3,170.00	0.00	(3,170.00)	0.00
710400 Student or Non-Emp Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
Subtotal: Travel	0.00	139.20	0.00	139.20	0.00	(139.20)	0.00
711200 Research Supplies	8,000.00	4,203.09	0.00	4,203.09	0.00	3,796.91	0.00
714030 Postage-Express Mail	0.00	42.21	0.00	42.21	0.00	(42.21)	0.00
716000 Maintenance & Repairs-General	0.00	20.70	0.00	20.70	0.00	(20.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	424.80	0.00	424.80	0.00	(424.80)	0.00
Subtotal: Non-Travel Support	8,000.00	4,690.80	0.00	4,690.80	0.00	3,309.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,830.00	0.00	4,830.00	0.00	3,170.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOHW - PI Harris/Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
710100	Out-of-State Travel		0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel		0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
Subtotal: Travel			0.00	367.41	0.00	367.41	0.00	(367.41)	0.00
71	Support		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards		0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General		0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies		0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support			10,000.00	9,484.37	0.00	9,484.37	0.00	515.63	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,851.78	0.00	9,851.78	0.00	148.22	0.00
**Total Direct Cost Expenditures			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Expenditures			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
Revenue									
520000	Federal Appropriations		10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
*Total: 52 - Appropriations			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
***Total Revenue			10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBZOO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBZOLH - PI Larry Harris

[illegible]

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Harris, Larry
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBZOO
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBZOWH - PI Watson/Howell

[illegible]

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H337 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOHW - PI Harris/Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
*Total: 61 - Salaries and Wages	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
710100 Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200 Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	3,255.50	0.00	3,255.50	0.00	(3,255.50)	0.00
711200 Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,540.50	0.00	6,540.50	0.00	3,459.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,796.00	0.00	9,796.00	0.00	204.00	0.00
780100 Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
*Total: 78 - Utilities	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
**Total Direct Cost Expenditures	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Expenditures	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
Revenue							
520000 Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
*Total: 52 - Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
***Total Revenue	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H437 - Hatchery and Outplanting Systems

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10 PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
*Total: 61 - Salaries and Wages	15,033.84	23,619.79	0.00	23,619.79	0.00	(8,585.95)	0.00
711200 Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120 Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Non-Travel Support	10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	3,672.02	0.00	3,672.02	0.00	6,327.98	0.00
**Total Direct Cost Expenditures	25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
***Total Expenditures	25,033.84	27,291.81	0.00	27,291.81	0.00	(2,257.97)	0.00
Revenue							
520000 Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
*Total: 52 - Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
***Total Revenue	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H537 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,849.01	14,396.05	0.00	14,396.05	0.00	1,452.96	0.00
61CPHX Part Time Hourly	0.00	516.00	0.00	516.00	0.00	(516.00)	0.00
*Total: 61 - Salaries and Wages	15,849.01	14,912.05	0.00	14,912.05	0.00	936.96	0.00
710000 In-State Travel	0.00	39.96	0.00	79.92	0.00	(79.92)	(39.96)
710100 Out-of-State Travel	0.00	968.76	0.00	968.76	0.00	(968.76)	0.00
710300 Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400 Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
Subtotal: Travel	0.00	1,982.48	0.00	2,022.44	0.00	(2,022.44)	(39.96)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711200 Research Supplies	10,000.00	7,501.52	0.00	7,007.05	0.00	2,992.95	494.47
716100 Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200 Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Non-Travel Support	10,000.00	7,501.52	0.00	7,461.56	0.00	2,538.44	39.96
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,484.00	0.00	9,484.00	0.00	516.00	0.00
**Total Direct Cost Expenditures	25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	0.00
***Total Expenditures	25,849.01	24,396.05	0.00	24,396.05	0.00	1,452.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
***Total Revenue	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,518.75	9,631.24	0.00	9,631.24	0.00	6,887.51	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
**Total Direct Cost Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
***Total Expenditures	16,518.75	11,631.25	0.00	11,631.25	0.00	4,887.50	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
***Total Revenue	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	426.64	0.00	426.64	0.00	(426.64)	0.00
710200	Foreign Travel		0.00	615.31	0.00	615.31	0.00	(615.31)	0.00
710400	Student or Non-Emp Travel		0.00	1,099.68	0.00	1,099.68	0.00	(1,099.68)	0.00
Subtotal: Travel			0.00	2,141.63	0.00	2,141.63	0.00	(2,141.63)	0.00
711148	Supplies-Bottled Gas		0.00	916.00	0.00	916.00	0.00	(916.00)	0.00
711200	Research Supplies		10,000.00	3,177.60	0.00	3,177.60	0.00	6,822.40	0.00
713000	Printing & Copying-General		0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
714010	Postage-Off Campus Mail Services		0.00	35.25	0.00	35.25	0.00	(35.25)	0.00
714030	Postage-Express Mail		0.00	519.58	0.00	519.58	0.00	(519.58)	0.00
716100	Rentals & Leases-General		0.00	376.00	0.00	376.00	0.00	(376.00)	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			10,000.00	5,059.43	0.00	5,059.43	0.00	4,940.57	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	7,201.06	0.00	7,201.06	0.00	2,798.94	0.00
780100	Electricity		0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
*Total: 78 - Utilities			0.00	672.67	0.00	672.67	0.00	(672.67)	0.00
**Total Direct Cost Expenditures			10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
***Total Expenditures			10,000.00	7,873.73	0.00	7,873.73	0.00	2,126.27	0.00
Revenue									
520000	Federal Appropriations		26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
*Total: 52 - Appropriations			26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02
***Total Revenue			26,518.75	26,518.75	0.00	7,873.73	0.00	18,645.02	18,645.02

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
*Total: 61 - Salaries and Wages	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
**Total Direct Cost Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
***Total Expenditures	17,363.79	16,542.27	0.00	16,542.27	0.00	821.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)
***Total Revenue	0.00	0.00	0.00	16,542.27	0.00	(16,542.27)	(16,542.27)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
Subtotal: Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	9,600.00	7,145.88	0.00	3,952.40	0.00	5,647.60	3,193.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	40.09	0.00	(40.09)	(40.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
Subtotal: Non-Travel Support	9,600.00	7,145.88	0.00	6,984.50	0.00	2,615.50	161.38
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	7,145.88	0.00	7,145.88	0.00	2,454.12	(0.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
*Total: 78 - Utilities	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
**Total Direct Cost Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	(0.00)
***Total Expenditures	9,600.00	9,464.88	0.00	9,464.88	0.00	135.12	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
***Total Revenue	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,371.61	22,085.11	0.00	21,306.61	0.00	(6,935.00)	778.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
*Total: 61 - Salaries and Wages	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
**Total Direct Cost Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
***Total Expenditures	14,371.61	22,085.11	0.00	22,085.11	0.00	(7,713.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)
***Total Revenue	0.00	0.00	0.00	22,085.11	0.00	(22,085.11)	(22,085.11)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
Subtotal: Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,000.00	6,962.03	0.00	3,671.69	0.00	4,328.31	3,290.34
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	8,000.00	6,962.03	0.00	5,332.69	0.00	2,667.31	1,629.34
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,962.03	0.00	5,752.03	0.00	2,247.97	1,210.00
780100 Electricity	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
*Total: 78 - Utilities	0.00	1,037.00	0.00	2,247.00	0.00	(2,247.00)	(1,210.00)
**Total Direct Cost Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
***Total Expenditures	8,000.00	7,999.03	0.00	7,999.03	0.00	0.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)
***Total Revenue	0.00	0.00	0.00	7,999.03	0.00	(7,999.03)	(7,999.03)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
*Total: 61 - Salaries and Wages	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
**Total Direct Cost Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
***Total Expenditures	13,095.41	14,752.53	0.00	14,752.53	0.00	(1,657.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)
***Total Revenue	0.00	0.00	0.00	14,752.53	0.00	(14,752.53)	(14,752.53)

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H937 - Larval Green Sea Urchin-Gulf ME2009

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	550.80	0.00	(550.80)	(550.80)
Subtotal: Travel	0.00	0.00	0.00	550.80	0.00	(550.80)	(550.80)
711200 Research Supplies	8,000.00	7,956.50	0.00	3,706.06	0.00	4,293.94	4,250.44
714030 Postage-Express Mail	0.00	0.00	0.00	19.08	0.00	(19.08)	(19.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	646.56	0.00	(646.56)	(646.56)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
Subtotal: Non-Travel Support	8,000.00	7,956.50	0.00	6,408.70	0.00	1,591.30	1,547.80
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,956.50	0.00	6,959.50	0.00	1,040.50	997.00
780100 Electricity	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
*Total: 78 - Utilities	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
**Total Direct Cost Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	(0.00)
***Total Expenditures	8,000.00	7,956.50	0.00	7,956.50	0.00	43.50	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)
***Total Revenue	0.00	0.00	0.00	7,956.50	0.00	(7,956.50)	(7,956.50)

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H240 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
*Total: 61 - Salaries and Wages	15,500.00	12,963.11	0.00	12,963.11	0.00	2,536.89	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
Subtotal: Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148 Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005 Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000 Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000 Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100 Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,649.80	0.00	8,649.80	0.00	350.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,739.50	0.00	8,739.50	0.00	260.50	0.00
**Total Direct Cost Expenditures	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Expenditures	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
Revenue							
520000 Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
*Total: 52 - Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
***Total Revenue	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H340 - Salmonella Typhimurium 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH	Student Labor		0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS	College Work Study		0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
*Total: 61 - Salaries and Wages			9,129.70	11,423.67	0.00	11,423.67	0.00	(2,293.97)	0.00
710000	In-State Travel		0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100	Out-of-State Travel		0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300	Conference Registration Fees		0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400	Student or Non-Emp Travel		0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
Subtotal: Travel			0.00	598.43	0.00	598.43	0.00	(598.43)	0.00
711100	Supplies-General		0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200	Research Supplies		9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100	Rentals & Leases-General		0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200	Other Professional Services-General		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100	Membership Dues & Fees		0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
Subtotal: Non-Travel Support			9,000.00	7,346.47	0.00	7,346.47	0.00	1,653.53	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	7,944.90	0.00	7,944.90	0.00	1,055.10	0.00
**Total Direct Cost Expenditures			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Expenditures			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
Revenue									
520000	Federal Appropriations		18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
*Total: 52 - Appropriations			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
***Total Revenue			18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H440 - Salmonella Typhimurium 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
*Total: 61 - Salaries and Wages	15,581.28	19,091.86	0.00	19,091.86	0.00	(3,510.58)	0.00
710300 Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400 Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
Subtotal: Travel	0.00	167.00	0.00	167.00	0.00	(167.00)	0.00
711200 Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030 Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000 Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100 Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200 Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100 Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,456.50	0.00	7,456.50	0.00	1,543.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,623.50	0.00	7,623.50	0.00	1,376.50	0.00
**Total Direct Cost Expenditures	24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
***Total Expenditures	24,581.28	26,715.36	0.00	26,715.36	0.00	(2,134.08)	0.00
Revenue							
520000 Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
*Total: 52 - Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
570304 Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pistole, Thomas G
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBMICR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H540 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,499.67	16,481.36	0.00	16,481.36	0.00	18.31	0.00
61CPHX Part Time Hourly	0.00	153.63	0.00	153.63	0.00	(153.63)	0.00
61SNSH Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
*Total: 61 - Salaries and Wages	16,499.67	17,228.51	0.00	17,228.51	0.00	(728.84)	0.00
711200 Research Supplies	9,000.00	8,187.54	0.00	7,957.86	0.00	1,042.14	229.68
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	199.68	0.00	(199.68)	(199.68)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,187.54	0.00	8,187.54	0.00	812.46	0.00
**Total Direct Cost Expenditures	25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
***Total Expenditures	25,499.67	25,416.05	0.00	25,416.05	0.00	83.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
***Total Revenue	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)
613P90 *OBS*Grad Summer Appoint-Research

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
**Total Direct Cost Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
***Total Expenditures	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
***Total Revenue	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711200	Research Supplies	7,500.00	3,472.76	0.00	3,100.44	0.00	4,399.56	372.32
716100	Rentals & Leases-General	0.00	0.00	0.00	168.96	0.00	(168.96)	(168.96)
716110	Rentals-Copier	0.00	0.00	0.00	54.36	0.00	(54.36)	(54.36)
Subtotal: Non-Travel Support		7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	3,472.76	0.00	3,323.76	0.00	4,176.24	149.00
**Total Direct Cost Expenditures		7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	(0.00)
***Total Expenditures		7,500.00	3,472.76	0.00	3,472.76	0.00	4,027.24	(0.00)
Revenue								
520000	Federal Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
*Total: 52 - Appropriations		24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
***Total Revenue		24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
*Total: 61 - Salaries and Wages	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
**Total Direct Cost Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
***Total Expenditures	18,077.15	17,221.42	0.00	17,221.42	0.00	855.73	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
***Total Revenue	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	927.41	0.00	(927.41)	(927.41)
Subtotal: Travel	0.00	0.00	0.00	1,002.41	0.00	(1,002.41)	(1,002.41)
711200 Research Supplies	7,500.00	1,422.36	0.00	369.95	0.00	7,130.05	1,052.41
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,500.00	1,422.36	0.00	419.95	0.00	7,080.05	1,002.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
**Total Direct Cost Expenditures	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
***Total Expenditures	7,500.00	1,422.36	0.00	1,422.36	0.00	6,077.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
***Total Revenue	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,429.33	0.00	15,619.33	0.00	(15,619.33)	810.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
*Total: 61 - Salaries and Wages	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
**Total Direct Cost Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
***Total Expenditures	0.00	16,429.33	0.00	16,429.33	0.00	(16,429.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
***Total Revenue	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active
FMGR: Pistole, Thomas G

Type: Appropriations

PI: Pistole, Thomas G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
*Total: 61 - Salaries and Wages	14,961.53	0.00	0.00	0.00	0.00	14,961.53	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
Subtotal: Travel	0.00	0.00	0.00	109.22	0.00	(109.22)	(109.22)
711200 Research Supplies	7,500.00	159.22	0.00	(50.00)	0.00	7,550.00	209.22
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	7,500.00	159.22	0.00	50.00	0.00	7,450.00	109.22
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	159.22	0.00	159.22	0.00	7,340.78	0.00
**Total Direct Cost Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
***Total Expenditures	22,461.53	159.22	0.00	159.22	0.00	22,302.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)
***Total Revenue	0.00	0.00	0.00	159.22	0.00	(159.22)	(159.22)

Grant 11H398 - Zo Burying Beetles
Fund 11H046 - Repro & Care-Burying Beetles 2010

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.68	8,046.54	0.00	8,046.54	0.00	(849.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.73	0.00	55.73	0.00	(55.73)	0.00
*Total: 61 - Salaries and Wages	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
**Total Direct Cost Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
***Total Expenditures	7,196.68	8,102.27	0.00	8,102.27	0.00	(905.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)
***Total Revenue	0.00	0.00	0.00	8,102.27	0.00	(8,102.27)	(8,102.27)

Grant 11H398 - Zo Burying Beetles
Fund 11H046 - Repro & Care-Burying Beetles 2010

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,604.00	0.00	3,604.00	0.00	(3,604.00)	0.00
710100 Out-of-State Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
Subtotal: Travel	0.00	68.50	0.00	68.50	0.00	(68.50)	0.00
711200 Research Supplies	6,000.00	204.87	0.00	204.87	0.00	5,795.13	0.00
714030 Postage-Express Mail	0.00	39.47	0.00	39.47	0.00	(39.47)	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	1,999.00	0.00	1,999.00	0.00	(1,999.00)	0.00
716100 Rentals & Leases-General	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,327.34	0.00	2,327.34	0.00	3,672.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,395.84	0.00	2,395.84	0.00	3,604.16	0.00
**Total Direct Cost Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
***Total Expenditures	6,000.00	5,999.84	0.00	5,999.84	0.00	0.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)
***Total Revenue	0.00	0.00	0.00	5,999.84	0.00	(5,999.84)	(5,999.84)

Grant 11H398 - Zo Burying Beetles
Fund 11H246 - Zo Burying Beetles

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOMS - PI Michelle Scott

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	*OBS*Grad Summer Appoint-Research		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,567.43	0.00	1,567.43	0.00	(1,567.43)	0.00
710100	Out-of-State Travel		0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees		0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel		0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
Subtotal: Travel			0.00	3,371.09	0.00	3,371.09	0.00	(3,371.09)	0.00
71	Support		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General		0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies		0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General		0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware		0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General		0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support			6,500.00	2,947.69	0.00	2,947.69	0.00	3,552.31	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	6,318.78	0.00	6,318.78	0.00	181.22	0.00
**Total Direct Cost Expenditures			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Expenditures			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
Revenue									
520000	Federal Appropriations		6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
*Total: 52 - Appropriations			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
***Total Revenue			6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00

Grant 11H398 - Zo Burying Beetles
Fund 11H346 - Hormonal Control of Reproduction

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	9,570.77	11,196.09	0.00	11,196.09	0.00	(1,625.32)	0.00
710100 Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
Subtotal: Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
711100 Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200 Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
Subtotal: Non-Travel Support	5,500.00	3,195.24	0.00	3,195.24	0.00	2,304.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,199.36	0.00	3,199.36	0.00	2,300.64	0.00
**Total Direct Cost Expenditures	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Expenditures	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
Revenue							
520000 Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
*Total: 52 - Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
***Total Revenue	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00

Grant 11H398 - Zo Burying Beetles
Fund 11H446 - Hormonal Control of Reproduction

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 61 - Salaries and Wages	5,043.33	6,339.44	0.00	6,339.44	0.00	(1,296.11)	0.00
710200 Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400 Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
Subtotal: Travel	0.00	2,399.22	0.00	2,399.22	0.00	(2,399.22)	0.00
711100 Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142 Supplies-Chemical-Lab	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200 Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
Subtotal: Non-Travel Support	5,500.00	2,596.25	0.00	2,596.25	0.00	2,903.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,995.47	0.00	4,995.47	0.00	504.53	0.00
**Total Direct Cost Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
***Total Expenditures	10,543.33	11,334.91	0.00	11,334.91	0.00	(791.58)	0.00
Revenue							
520000 Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
*Total: 52 - Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
***Total Revenue	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)

Grant 11H398 - Zo Burying Beetles
Fund 11H546 - Zo Burying Beetles

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,621.79	10,606.42	0.00	10,606.42	0.00	15.37	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,360.00	0.00	(2,360.00)	(360.00)
*Total: 61 - Salaries and Wages	10,621.79	12,606.42	0.00	12,966.42	0.00	(2,344.63)	(360.00)
710100 Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
Subtotal: Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
711100 Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200 Research Supplies	5,500.00	1,991.17	0.00	1,423.46	0.00	4,076.54	567.71
716100 Rentals & Leases-General	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
Subtotal: Non-Travel Support	5,500.00	1,991.17	0.00	1,631.17	0.00	3,868.83	360.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,496.37	0.00	3,136.37	0.00	2,363.63	360.00
**Total Direct Cost Expenditures	16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	(0.00)
***Total Expenditures	16,121.79	16,102.79	0.00	16,102.79	0.00	19.00	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
***Total Revenue	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)

Grant 11H398 - Zo Burying Beetles
Fund 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,082.72	10,999.56	0.00	10,999.56	0.00	83.16	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
**Total Direct Cost Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
***Total Expenditures	11,082.72	12,999.57	0.00	12,999.57	0.00	(1,916.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
***Total Revenue	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)

Grant 11H398 - Zo Burying Beetles
Fund 11H646 - Repro & Care-Burying Beetles 2006

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	(315.80)	(315.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
Subtotal: Travel	0.00	0.00	0.00	568.44	0.00	(568.44)	(568.44)
711200 Research Supplies	5,500.00	5,500.00	0.00	4,595.64	0.00	904.36	904.36
713000 Printing & Copying-General	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714030 Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	67.71	0.00	(67.71)	(67.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	4,931.56	0.00	568.44	568.44
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	5,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
*Total: 52 - Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
***Total Revenue	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72

Grant 11H398 - Zo Burying Beetles
Fund 11H746 - Repro & Care-Burying Beetles 2007

Status: Active
FMGR: Scott, Michelle P
Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
*Total: 61 - Salaries and Wages	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
**Total Direct Cost Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
***Total Expenditures	11,638.32	10,793.19	0.00	10,793.19	0.00	845.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
***Total Revenue	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)

Grant 11H398 - Zo Burying Beetles
Fund 11H746 - Repro & Care-Burying Beetles 2007

Status: Active
FMGR: Scott, Michelle P
Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
Subtotal: Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
711200 Research Supplies	5,500.00	5,938.87	0.00	1,620.34	0.00	3,879.66	4,318.53
716100 Rentals & Leases-General	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	5,938.87	0.00	1,719.01	0.00	3,780.99	4,219.86
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,938.87	0.00	3,738.87	0.00	1,761.13	2,200.00
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	0.00
***Total Expenditures	5,500.00	9,744.04	0.00	9,744.04	0.00	(4,244.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
***Total Revenue	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)

Grant 11H398 - Zo Burying Beetles
Fund 11H846 - Repro & Care-Burying Beetles 2008

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,406.01	24,404.68	0.00	23,704.18	0.00	(14,298.17)	700.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	700.50	0.00	(700.50)	(700.50)
*Total: 61 - Salaries and Wages	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
**Total Direct Cost Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
***Total Expenditures	9,406.01	24,404.68	0.00	24,404.68	0.00	(14,998.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)
***Total Revenue	0.00	0.00	0.00	24,404.68	0.00	(24,404.68)	(24,404.68)

Grant 11H398 - Zo Burying Beetles
Fund 11H846 - Repro & Care-Burying Beetles 2008

Status: Active
FMGR: Scott, Michelle P
Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,600.04	0.00	(1,600.04)	(1,600.04)
710100 Out-of-State Travel	0.00	0.00	0.00	141.33	0.00	(141.33)	(141.33)
710200 Foreign Travel	0.00	0.00	0.00	3,285.40	0.00	(3,285.40)	(3,285.40)
Subtotal: Travel	0.00	0.00	0.00	3,426.73	0.00	(3,426.73)	(3,426.73)
711200 Research Supplies	4,000.00	5,500.00	0.00	375.60	0.00	3,624.40	5,124.40
714030 Postage-Express Mail	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	74.50	0.00	(74.50)	(74.50)
Subtotal: Non-Travel Support	4,000.00	5,500.00	0.00	473.23	0.00	3,526.77	5,026.77
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	5,500.00	0.00	3,899.96	0.00	100.04	1,600.04
**Total Direct Cost Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	(0.00)
***Total Expenditures	4,000.00	5,500.00	0.00	5,500.00	0.00	(1,500.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

Grant 11H398 - Zo Burying Beetles
Fund 11H946 - Repro & Care-Burying Beetles 2009

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOOM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
*Total: 61 - Salaries and Wages	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
**Total Direct Cost Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
***Total Expenditures	9,631.32	10,851.16	0.00	10,851.16	0.00	(1,219.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)
***Total Revenue	0.00	0.00	0.00	10,851.16	0.00	(10,851.16)	(10,851.16)

Grant 11H398 - Zo Burying Beetles
Fund 11H946 - Repro & Care-Burying Beetles 2009

Status: Active
FMGR: Scott, Michelle P

Type: Appropriations

PI: Scott, Michelle P
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBZOL
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIMS - PI Michelle P Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	250.03	0.00	(250.03)	(250.03)
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS College Work Study	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,010.03	0.00	(1,010.03)	(1,010.03)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,868.50	0.00	(1,868.50)	(1,868.50)
Subtotal: Travel	0.00	0.00	0.00	1,868.50	0.00	(1,868.50)	(1,868.50)
711200 Research Supplies	4,500.00	4,483.14	0.00	1,474.49	0.00	3,025.51	3,008.65
714030 Postage-Express Mail	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	4,500.00	4,483.14	0.00	1,604.61	0.00	2,895.39	2,878.53
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,483.14	0.00	3,473.11	0.00	1,026.89	1,010.03
**Total Direct Cost Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
***Total Expenditures	4,500.00	4,483.14	0.00	4,483.14	0.00	16.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)
***Total Revenue	0.00	0.00	0.00	4,483.14	0.00	(4,483.14)	(4,483.14)

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H251 - Pb Biodiversity Aquatic Plnts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study		0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
*Total: 61 - Salaries and Wages			0.00	7,739.47	0.00	7,739.47	0.00	(7,739.47)	0.00
710000	In-State Travel		0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel		0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel		0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Travel			0.00	538.89	0.00	538.89	0.00	(538.89)	0.00
71	Support		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General		0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies		0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
Subtotal: Non-Travel Support			6,500.00	1,384.82	0.00	1,384.82	0.00	5,115.18	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,500.00	1,923.71	0.00	1,923.71	0.00	4,576.29	0.00
**Total Direct Cost Expenditures			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Expenditures			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
Revenue									
520000	Federal Appropriations		6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
*Total: 52 - Appropriations			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
***Total Revenue			6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H351 - Biodiversity of Aquatic Plants 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX Part Time Hourly	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
*Total: 61 - Salaries and Wages	7,230.44	12,224.93	0.00	12,224.93	0.00	(4,994.49)	0.00
710000 In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
Subtotal: Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
711200 Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
Subtotal: Non-Travel Support	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	905.68	0.00	905.68	0.00	5,094.32	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Expenditures	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
*Total: 52 - Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
***Total Revenue	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H451 - Biodiversity of Aquatic Plants 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
*Total: 61 - Salaries and Wages	7,506.38	10,034.68	0.00	10,034.68	0.00	(2,528.30)	0.00
710200 Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
Subtotal: Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,322.48	0.00	2,322.48	0.00	3,677.52	0.00
**Total Direct Cost Expenditures	13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
***Total Expenditures	13,506.38	12,357.16	0.00	12,357.16	0.00	1,149.22	0.00
Revenue							
520000 Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
*Total: 52 - Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
***Total Revenue	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H551 - Pb Biodiversity Aquatic Plnts

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
*Total: 61 - Salaries and Wages	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
710100 Out-of-State Travel	0.00	900.00	0.00	1,893.63	0.00	(1,893.63)	(993.63)
710200 Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	1,200.00	0.00	2,193.63	0.00	(2,193.63)	(993.63)
711200 Research Supplies	6,000.00	4,347.98	0.00	2,347.90	0.00	3,652.10	2,000.08
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	(569.41)	(569.41)
Subtotal: Non-Travel Support	6,000.00	4,347.98	0.00	3,354.35	0.00	2,645.65	993.63
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,547.98	0.00	5,547.98	0.00	452.02	0.00
**Total Direct Cost Expenditures	14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
***Total Expenditures	14,032.04	13,550.88	0.00	13,550.88	0.00	481.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
***Total Revenue	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
*Total: 61 - Salaries and Wages	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
**Total Direct Cost Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
***Total Expenditures	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	2,481.28	0.00	2,481.28	0.00	(2,481.28)	0.00
710200 Foreign Travel	0.00	1,522.60	0.00	1,522.60	0.00	(1,522.60)	0.00
Subtotal: Travel	0.00	4,003.88	0.00	4,003.88	0.00	(4,003.88)	0.00
711200 Research Supplies	6,000.00	310.78	0.00	310.78	0.00	5,689.22	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,685.34	0.00	1,685.34	0.00	(1,685.34)	0.00
Subtotal: Non-Travel Support	6,000.00	1,996.12	0.00	1,996.12	0.00	4,003.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
*Total: 52 - Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
570300 Miscellaneous Sources	0.00	0.00	0.00	1,390.74	0.00	(1,390.74)	(1,390.74)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,390.74	0.00	(1,390.74)	(1,390.74)
***Total Revenue	14,376.06	14,376.06	0.00	7,390.74	0.00	6,985.32	6,985.32

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
710200 Foreign Travel	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
Subtotal: Travel	0.00	0.00	0.00	3,788.03	0.00	(3,788.03)	(3,788.03)
711200 Research Supplies	6,000.00	6,000.00	0.00	61.97	0.00	5,938.03	5,938.03
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,211.97	0.00	3,788.03	3,788.03
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	18,999.40	12,866.22	0.00	12,078.72	0.00	6,920.68	787.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
*Total: 61 - Salaries and Wages	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
**Total Direct Cost Expenditures	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
***Total Expenditures	18,999.40	12,866.22	0.00	12,866.22	0.00	6,133.18	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
***Total Revenue	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	322.79	0.00	(322.79)	(322.79)
710200 Foreign Travel	0.00	0.00	0.00	2,790.90	0.00	(2,790.90)	(2,790.90)
Subtotal: Travel	0.00	0.00	0.00	3,113.69	0.00	(3,113.69)	(3,113.69)
711200 Research Supplies	6,000.00	6,000.00	0.00	1,315.31	0.00	4,684.69	4,684.69
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,571.00	0.00	(1,571.00)	(1,571.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	2,886.31	0.00	3,113.69	3,113.69
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R255 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR:

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
*Total: 61 - Salaries and Wages	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
710300 Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
Subtotal: Travel	0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,461.23	0.00	1,461.23	0.00	(1,461.23)	0.00
**Total Direct Cost Expenditures	0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
***Total Expenditures	0.00	2,091.06	0.00	2,091.06	0.00	(2,091.06)	0.00
Revenue							
520000 Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
*Total: 52 - Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
***Total Revenue	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R355 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
*Total: 61 - Salaries and Wages	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
710100 Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
Subtotal: Travel	0.00	2,489.31	0.00	2,489.31	0.00	(2,489.31)	0.00
711200 Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
Subtotal: Non-Travel Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,489.31	0.00	2,489.31	0.00	10.69	0.00
**Total Direct Cost Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Expenditures	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
Revenue							
520000 Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
*Total: 52 - Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
***Total Revenue	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R455 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
Subtotal: Travel	0.00	2,261.66	0.00	2,261.66	0.00	(2,261.66)	0.00
711200 Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030 Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
Subtotal: Non-Travel Support	2,500.00	238.34	0.00	238.34	0.00	2,261.66	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
***Total Expenditures	8,103.28	8,128.83	0.00	8,128.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
***Total Revenue	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R555 - MI SEWAGE BIOSOLIDS

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
711200 Research Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
***Total Expenditures	8,418.86	8,398.73	0.00	8,398.73	0.00	20.13	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
***Total Revenue	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

[illegible]

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Active
FMGR: Margolin, Aaron B

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
*Total: 52 - Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
***Total Revenue	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15

STDBUD
USNH[illegible]

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX	Part Time Hourly	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH	Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
*Total: 61 - Salaries and Wages		0.00	6,863.51	0.00	6,863.51	0.00	(6,863.51)	0.00
710400	Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
Subtotal: Travel		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
**Total Direct Cost Expenditures		0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
***Total Expenditures		0.00	6,981.91	0.00	6,981.91	0.00	(6,981.91)	0.00
Revenue								
520000	Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
*Total: 52 - Appropriations		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
***Total Revenue		5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R356 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX Part Time Hourly	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
*Total: 61 - Salaries and Wages	6,165.80	7,287.38	0.00	7,287.38	0.00	(1,121.58)	0.00
710100 Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
Subtotal: Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
711200 Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100 Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
Subtotal: Non-Travel Support	5,000.00	3,176.16	0.00	3,176.16	0.00	1,823.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,867.70	0.00	3,867.70	0.00	1,132.30	0.00
**Total Direct Cost Expenditures	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Expenditures	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
Revenue							
520000 Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
*Total: 52 - Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
***Total Revenue	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R456 - Sewage Biosolids to Agricultural So

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10 PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
*Total: 61 - Salaries and Wages	6,498.15	10,127.66	0.00	10,127.66	0.00	(3,629.51)	0.00
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
***Total Expenditures	11,498.15	10,127.66	0.00	10,127.66	0.00	1,370.49	0.00
Revenue							
520000 Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
*Total: 52 - Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
***Total Revenue	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	6,880.56	0.00	6,880.56	0.00	17.70	0.00
615F10 PAT	0.00	2,876.77	0.00	2,876.77	0.00	(2,876.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	9,757.33	0.00	9,757.33	0.00	(2,859.07)	0.00
711100 Supplies-General	0.00	0.00	0.00	937.30	0.00	(937.30)	(937.30)
711200 Research Supplies	5,000.00	937.30	0.00	0.00	0.00	5,000.00	937.30
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	937.30	0.00	937.30	0.00	4,062.70	0.00
**Total Direct Cost Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
***Total Expenditures	11,898.26	10,694.63	0.00	10,694.63	0.00	1,203.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
***Total Revenue	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBNRES
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

[illegible]

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
*Total: 52 - Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
***Total Revenue	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
FMGR:

Type: Appropriations

PI: Clark, Lisa B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
*Total: 61 - Salaries and Wages	5,000.00	5,533.51	0.00	5,533.51	0.00	(533.51)	0.00
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Travel	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124 Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200 Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000 Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
Subtotal: Non-Travel Support	0.00	7,225.65	0.00	7,225.65	0.00	(7,225.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,285.65	0.00	7,285.65	0.00	(7,285.65)	0.00
**Total Direct Cost Expenditures	5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
***Total Expenditures	5,000.00	12,819.16	0.00	12,819.16	0.00	(7,819.16)	0.00
Revenue							
520000 Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
*Total: 52 - Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
***Total Revenue	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Clark, Lisa B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30 Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
*Total: 61 - Salaries and Wages	6,930.76	9,320.76	0.00	9,320.76	0.00	(2,390.00)	0.00
711200 Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
Subtotal: Non-Travel Support	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
**Total Direct Cost Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Expenditures	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
Revenue							
520000 Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
*Total: 52 - Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
***Total Revenue	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Clark, Lisa B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
*Total: 61 - Salaries and Wages	7,304.35	15,133.15	0.00	15,133.15	0.00	(7,828.80)	0.00
710000 In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
711200 Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000 Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200 Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Non-Travel Support	9,000.00	3,090.76	0.00	3,090.76	0.00	5,909.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,215.26	0.00	3,215.26	0.00	5,784.74	0.00
**Total Direct Cost Expenditures	16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
***Total Expenditures	16,304.35	18,348.41	0.00	18,348.41	0.00	(2,044.06)	0.00
Revenue							
520000 Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
*Total: 52 - Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
***Total Revenue	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Clark, Lisa B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
*Total: 61 - Salaries and Wages	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
711100 Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200 Research Supplies	9,000.00	8,999.98	0.00	8,785.14	0.00	214.86	214.84
713000 Printing & Copying-General	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.98	0.00	8,999.98	0.00	0.02	0.00
**Total Direct Cost Expenditures	16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
***Total Expenditures	16,756.43	16,740.23	0.00	16,740.23	0.00	16.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
***Total Revenue	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
FMGR: Clark, Lisa B

Type: Appropriations

PI: Clark, Lisa B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
*Total: 61 - Salaries and Wages	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
**Total Direct Cost Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
***Total Expenditures	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
***Total Revenue	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active
FMGR: Clark, Lisa B

Type: Appropriations

PI: Clark, Lisa B
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	9,000.00	5,921.06	0.00	3,373.39	0.00	5,626.61	2,547.67
713000 Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
714030 Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
Subtotal: Non-Travel Support	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,921.06	0.00	3,521.06	0.00	5,478.94	2,400.00
**Total Direct Cost Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
***Total Expenditures	9,000.00	5,921.06	0.00	5,921.06	0.00	3,078.94	0.00
Revenue							
520000 Federal Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
*Total: 52 - Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
***Total Revenue	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H371 - Trematode Parasites on Ecology 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/19/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOB - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
*Total: 61 - Salaries and Wages	6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
710100 Out-of-State Travel	0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400 Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
Subtotal: Travel	0.00	1,233.82	0.00	1,233.82	0.00	(1,233.82)	0.00
711100 Supplies-General	0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200 Research Supplies	8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010 Postage-Off Campus Mail Services	0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030 Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000 Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support	8,500.00	1,797.98	0.00	1,797.98	0.00	6,702.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,031.80	0.00	3,031.80	0.00	5,468.20	0.00
740000 Cap Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
**Total Direct Cost Expenditures	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Expenditures	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
Revenue							
520000 Federal Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
*Total: 52 - Appropriations	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
***Total Revenue	15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H471 - Trematode Parasites on Ecology

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX Part Time Hourly	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages	6,946.24	12,474.36	0.00	12,474.36	0.00	(5,528.12)	0.00
710400 Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
Subtotal: Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
711200 Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010 Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
Subtotal: Non-Travel Support	9,000.00	2,953.92	0.00	2,953.92	0.00	6,046.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,572.90	0.00	3,572.90	0.00	5,427.10	0.00
**Total Direct Cost Expenditures	15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
***Total Expenditures	15,946.24	16,047.26	0.00	16,047.26	0.00	(101.02)	0.00
Revenue							
520000 Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
*Total: 52 - Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
***Total Revenue	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H571 - Trematode Parasites on Ecology

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOBV - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,457.21	7,706.93	0.00	7,706.93	0.00	(249.72)	0.00
61CPHX Part Time Hourly	0.00	6,437.50	0.00	7,272.70	0.00	(7,272.70)	(835.20)
61SNWS College Work Study	0.00	145.80	0.00	145.80	0.00	(145.80)	0.00
*Total: 61 - Salaries and Wages	7,457.21	14,290.23	0.00	15,125.43	0.00	(7,668.22)	(835.20)
710100 Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400 Student or Non-Emp Travel	0.00	331.97	0.00	331.97	0.00	(331.97)	0.00
Subtotal: Travel	0.00	1,295.87	0.00	1,295.87	0.00	(1,295.87)	0.00
711200 Research Supplies	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
Subtotal: Non-Travel Support	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	2,414.89	0.00	1,579.69	0.00	7,420.31	835.20
**Total Direct Cost Expenditures	16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
***Total Expenditures	16,457.21	16,705.12	0.00	16,705.12	0.00	(247.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
***Total Revenue	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H671 - Trematode Parasites Marine Com 2006

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,287.84	9,542.39	0.00	9,542.39	0.00	(254.55)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
**Total Direct Cost Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
***Total Expenditures	9,287.84	11,542.40	0.00	11,542.40	0.00	(2,254.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
***Total Revenue	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H671 - Trematode Parasites Marine Com 2006

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,010.50	0.00	(4,010.50)	(4,010.50)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,351.13	0.00	(4,351.13)	(4,351.13)
710100 Out-of-State Travel	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	798.19	0.00	(798.19)	(798.19)
Subtotal: Travel	0.00	0.00	0.00	980.85	0.00	(980.85)	(980.85)
711200 Research Supplies	9,000.00	8,999.86	0.00	3,393.83	0.00	5,606.17	5,606.03
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
717200 Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support	9,000.00	8,999.86	0.00	3,667.88	0.00	5,332.12	5,331.98
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.86	0.00	4,648.73	0.00	4,351.27	4,351.13
**Total Direct Cost Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	0.00
***Total Expenditures	9,000.00	8,999.86	0.00	8,999.86	0.00	0.14	0.00
Revenue							
520000 Federal Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
*Total: 52 - Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
***Total Revenue	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H771 - Trematode Parasites Marine Com 2007

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
*Total: 61 - Salaries and Wages	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
**Total Direct Cost Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
***Total Expenditures	10,633.67	9,182.34	0.00	9,182.34	0.00	1,451.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
***Total Revenue	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H771 - Trematode Parasites Marine Com 2007

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	5,932.00	0.00	(5,932.00)	(5,932.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,017.37	0.00	(1,017.37)	(1,017.37)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,949.37	0.00	(6,949.37)	(6,949.37)
711200	Research Supplies	9,000.00	8,934.88	0.00	1,796.63	0.00	7,203.37	7,138.25
714030	Postage-Express Mail	0.00	0.00	0.00	188.88	0.00	(188.88)	(188.88)
Subtotal: Non-Travel Support		9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,934.88	0.00	1,985.51	0.00	7,014.49	6,949.37
**Total Direct Cost Expenditures		9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	0.00
***Total Expenditures		9,000.00	8,934.88	0.00	8,934.88	0.00	65.12	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)
***Total Revenue		0.00	0.00	0.00	8,934.88	0.00	(8,934.88)	(8,934.88)

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H871 - Trematode Parasites Marine Com 2008

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,594.35	5,549.95	0.00	5,072.95	0.00	3,521.40	477.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
*Total: 61 - Salaries and Wages	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
**Total Direct Cost Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
***Total Expenditures	8,594.35	5,549.95	0.00	5,549.95	0.00	3,044.40	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
***Total Revenue	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)

Grant 11H425 - Trematode Parasites on Ecology
Fund 11H871 - Trematode Parasites Marine Com 2008

Status: Active
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	193.50	0.00	(193.50)	(193.50)
61SNWS College Work Study	0.00	0.00	0.00	2,340.20	0.00	(2,340.20)	(2,340.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,533.70	0.00	(2,533.70)	(2,533.70)
710100 Out-of-State Travel	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,088.43	0.00	(1,088.43)	(1,088.43)
Subtotal: Travel	0.00	0.00	0.00	1,636.43	0.00	(1,636.43)	(1,636.43)
711200 Research Supplies	9,000.00	7,331.91	0.00	2,170.25	0.00	6,829.75	5,161.66
713010 Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
714030 Postage-Express Mail	0.00	0.00	0.00	70.65	0.00	(70.65)	(70.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	9,000.00	7,331.91	0.00	3,161.78	0.00	5,838.22	4,170.13
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,331.91	0.00	4,798.21	0.00	4,201.79	2,533.70
**Total Direct Cost Expenditures	9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	(0.00)
***Total Expenditures	9,000.00	7,331.91	0.00	7,331.91	0.00	1,668.09	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)
***Total Revenue	0.00	0.00	0.00	7,331.91	0.00	(7,331.91)	(7,331.91)

Grant 11H426 - Genetic Factors Controlling Opsin Ge
Fund 11H372 - Genetic Factors Controlling Opsin Ge

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carleton, Karen L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,348.00	0.00	2,348.00	0.00	(2,348.00)	0.00
711200 Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030 Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000 Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,152.00	0.00	6,152.00	0.00	2,348.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

Grant 11H426 - Genetic Factors Controlling Opsin Ge
Fund 11H472 - Genetic Factors Controlling Opsin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carleton, Karen L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOL
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
*Total: 61 - Salaries and Wages	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
711100 Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200 Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030 Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
Subtotal: Non-Travel Support	8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	7,955.75	0.00	7,955.75	0.00	544.25	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

Grant 11H426 - Genetic Factors Controlling Opsin Ge
Fund 11H572 - Genetic Factors Controlling Opsin Ge

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Carleton, Karen L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	8,500.00	8,500.00	0.00	8,339.20	0.00	160.80	160.80
714030 Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBDHGC - Hubbard Center for Genomic Studies

[illegible]

Grant 11H426 - Genetic Factors Controlling Opsin Ge
Fund 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Active
FMGR: Carleton, Karen L

Type: Appropriations

PI: Carleton, Karen L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
Subtotal: Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
711200 Research Supplies	9,500.00	9,500.00	0.00	8,766.25	0.00	733.75	733.75
714030 Postage-Express Mail	0.00	0.00	0.00	130.44	0.00	(130.44)	(130.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	9,060.64	0.00	439.36	439.36
*Total: 71 - Support (Travel & Non-Travel)	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Revenue	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H373 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study		0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
*Total: 61 - Salaries and Wages			6,453.21	6,868.20	0.00	6,868.20	0.00	(414.99)	0.00
710000	In-State Travel		0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel		0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel		0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees		0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other		0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
Subtotal: Travel			0.00	4,279.82	0.00	4,279.82	0.00	(4,279.82)	0.00
711100	Supplies-General		0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies		6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental		0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine		0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
Subtotal: Non-Travel Support			6,000.00	1,663.55	0.00	1,663.55	0.00	4,336.45	0.00
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	5,943.37	0.00	5,943.37	0.00	56.63	0.00
**Total Direct Cost Expenditures			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Expenditures			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
Revenue									
520000	Federal Appropriations		12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
*Total: 52 - Appropriations			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
***Total Revenue			12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H473 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX Part Time Salary	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
*Total: 61 - Salaries and Wages	9,715.82	12,225.93	0.00	12,225.93	0.00	(2,510.11)	0.00
710100 Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300 Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400 Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
Subtotal: Travel	0.00	1,207.16	0.00	1,207.16	0.00	(1,207.16)	0.00
711200 Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015 Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030 Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000 Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
Subtotal: Non-Travel Support	6,000.00	2,392.45	0.00	2,392.45	0.00	3,607.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,599.61	0.00	3,599.61	0.00	2,400.39	0.00
**Total Direct Cost Expenditures	15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
***Total Expenditures	15,715.82	15,825.54	0.00	15,825.54	0.00	(109.72)	0.00
Revenue							
520000 Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
*Total: 52 - Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
***Total Revenue	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)

Grant 11H427 - Natural & Agricultural Resource Pol
Fund 11H573 - Natural & Agricultural Resource Pol

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,352.20	10,336.02	0.00	10,336.02	0.00	16.18	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX Part Time Hourly	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
*Total: 61 - Salaries and Wages	10,352.20	11,660.72	0.00	11,660.72	0.00	(1,308.52)	0.00
710000 In-State Travel	0.00	929.06	0.00	929.06	0.00	(929.06)	0.00
710100 Out-of-State Travel	0.00	2,002.01	0.00	2,002.01	0.00	(2,002.01)	0.00
710300 Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710305 Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel	0.00	3,261.07	0.00	3,261.07	0.00	(3,261.07)	0.00
711200 Research Supplies	6,000.00	1,414.25	0.00	1,239.77	0.00	4,760.23	174.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
Subtotal: Non-Travel Support	6,000.00	1,414.25	0.00	1,414.25	0.00	4,585.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,675.32	0.00	4,675.32	0.00	1,324.68	(0.00)
**Total Direct Cost Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
***Total Expenditures	16,352.20	16,336.04	0.00	16,336.04	0.00	16.16	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
***Total Revenue	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H374 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
*Total: 61 - Salaries and Wages	6,531.05	7,757.23	0.00	7,757.23	0.00	(1,226.18)	0.00
710000 In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200 Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400 Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
Subtotal: Travel	0.00	1,525.74	0.00	1,525.74	0.00	(1,525.74)	0.00
711200 Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000 Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100 Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200 Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,765.50	0.00	9,765.50	0.00	2,234.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,291.24	0.00	11,291.24	0.00	708.76	0.00
**Total Direct Cost Expenditures	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Expenditures	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
Revenue							
520000 Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
*Total: 52 - Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
***Total Revenue	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H474 - Molecular Biology of Seed Developme

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
*Total: 61 - Salaries and Wages	7,185.11	7,440.17	0.00	7,440.17	0.00	(255.06)	0.00
711100 Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
Subtotal: Non-Travel Support	10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,759.39	0.00	9,759.39	0.00	240.61	0.00
**Total Direct Cost Expenditures	17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
***Total Expenditures	17,185.11	17,199.56	0.00	17,199.56	0.00	(14.45)	0.00
Revenue							
520000 Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
*Total: 52 - Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
***Total Revenue	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H574 - Molecular Biology of Seed Developme

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,572.87	7,552.81	0.00	7,552.81	0.00	20.06	0.00
61SNWS	College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
*Total: 61 - Salaries and Wages		7,572.87	7,769.11	0.00	7,769.11	0.00	(196.24)	0.00
710300	Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
Subtotal: Travel		0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
711200	Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000	Printing & Copying-General	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100	Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200	Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100	Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
Subtotal: Non-Travel Support		10,000.00	9,448.70	0.00	9,448.70	0.00	551.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,783.70	0.00	9,783.70	0.00	216.30	0.00
**Total Direct Cost Expenditures		17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
***Total Expenditures		17,572.87	17,552.81	0.00	17,552.81	0.00	20.06	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
***Total Revenue		0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
**Total Direct Cost Expenditures	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
***Total Expenditures	7,881.39	12,103.16	0.00	12,103.16	0.00	(4,221.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
***Total Revenue	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)

Grant 11H428 - Molecular Biology of Seed Developme
Fund 11H674 - Molecular Biology of Seed Dev 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	323.31	0.00	(323.31)	(323.31)
Subtotal: Travel	0.00	0.00	0.00	402.31	0.00	(402.31)	(402.31)
711200 Research Supplies	10,000.00	7,979.56	0.00	7,327.32	0.00	2,672.68	652.24
713000 Printing & Copying-General	0.00	0.00	0.00	134.43	0.00	(134.43)	(134.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
Subtotal: Non-Travel Support	10,000.00	7,979.56	0.00	7,577.25	0.00	2,422.75	402.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
**Total Direct Cost Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
***Total Expenditures	10,000.00	7,979.56	0.00	7,979.56	0.00	2,020.44	0.00
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
***Total Revenue	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H375 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bean, Christine L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10 PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX Part Time Salary	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	8,108.78	12,624.76	0.00	12,624.76	0.00	(4,515.98)	0.00
711200 Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030 Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
Subtotal: Non-Travel Support	8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	3,969.96	0.00	3,969.96	0.00	4,530.04	0.00
**Total Direct Cost Expenditures	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Expenditures	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
Revenue							
520000 Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
*Total: 52 - Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
***Total Revenue	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H475 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bean, Christine L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10 PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
*Total: 61 - Salaries and Wages	8,545.89	12,812.17	0.00	12,812.17	0.00	(4,266.28)	0.00
711200 Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
Subtotal: Non-Travel Support	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
**Total Direct Cost Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
***Total Expenditures	17,045.89	15,629.48	0.00	15,629.48	0.00	1,416.41	0.00
Revenue							
520000 Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
*Total: 52 - Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
***Total Revenue	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41

Grant 11H429 - Cryptosporidium Parvum in Biosolids
Fund 11H575 - Cryptosporidium Parvum in Biosolids

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Bean, Christine L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
*Total: 61 - Salaries and Wages	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
711200 Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
Subtotal: Non-Travel Support	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
**Total Direct Cost Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
***Total Expenditures	17,507.99	3,778.41	0.00	3,778.41	0.00	13,729.58	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
***Total Revenue	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Sullivan, Elise Robinson
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
*Total: 61 - Salaries and Wages	7,146.71	8,796.22	0.00	8,796.22	0.00	(1,649.51)	0.00
710000 In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400 Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
Subtotal: Travel	0.00	773.17	0.00	773.17	0.00	(773.17)	0.00
711100 Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200 Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000 Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200 Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
Subtotal: Non-Travel Support	8,500.00	6,064.84	0.00	6,064.84	0.00	2,435.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,838.01	0.00	6,838.01	0.00	1,661.99	0.00
**Total Direct Cost Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Expenditures	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
Revenue							
520000 Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
*Total: 52 - Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
***Total Revenue	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H476 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Sullivan, Elise Robinson
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
*Total: 61 - Salaries and Wages	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
711200 Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200 Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
Subtotal: Non-Travel Support	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,613.24	0.00	5,613.24	0.00	2,886.76	0.00
**Total Direct Cost Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
***Total Expenditures	16,031.98	12,270.93	0.00	12,270.93	0.00	3,761.05	0.00
Revenue							
520000 Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
*Total: 52 - Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
***Total Revenue	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI:	Sullivan, Elise Robinson
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBMICR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBANSC - Animal & Nutritional Sciences

[illegible]

Grant 11H430 - Hydrocarbon Substrate Uptake and St
Fund 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Sullivan, Elise Robinson
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIES - PI Elise Sullivan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		1,301.87	642.92	0.00	0.00	0.00	1,301.87	642.92
611F70	Faculty NTT Clinical		0.00	0.00	0.00	642.92	0.00	(642.92)	(642.92)
*Total: 61 - Salaries and Wages			1,301.87	642.92	0.00	642.92	0.00	658.95	0.00
711200	Research Supplies		4,500.00	1,142.33	0.00	1,022.33	0.00	3,477.67	120.00
716100	Rentals & Leases-General		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support			4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	1,142.33	0.00	1,142.33	0.00	3,357.67	0.00
**Total Direct Cost Expenditures			5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
***Total Expenditures			5,801.87	1,785.25	0.00	1,785.25	0.00	4,016.62	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
*Total: 52 - Appropriations			0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
***Total Revenue			0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)

Grant 11H431 - Culture of Marine Finfish
Fund 11H377 - Culture of Marine Finfish 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
*Total: 61 - Salaries and Wages	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
711100 Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200 Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
Subtotal: Non-Travel Support	8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	2,025.00	0.00	2,025.00	0.00	6,475.00	0.00
740000 Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
**Total Direct Cost Expenditures	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Expenditures	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
Revenue							
520000 Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
*Total: 52 - Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
***Total Revenue	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Berlinsky, David L
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCV - PI Catherine Violette

[illegible]

Grant 11H431 - Culture of Marine Finfish
Fund 11H477 - Culture of Marine Finfish 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOD
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
*Total: 61 - Salaries and Wages	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
711200 Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000 Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100 Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
Subtotal: Non-Travel Support	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	6,270.97	0.00	6,270.97	0.00	2,229.03	0.00
740000 Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
***Total Expenditures	15,696.12	18,521.13	0.00	18,521.13	0.00	(2,825.01)	0.00
Revenue							
520000 Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
*Total: 52 - Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
***Total Revenue	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESA - Agricultural Experiment Station Adm

[illegible]

Grant 11H431 - Culture of Marine Finfish
Fund 11H577 - Culture of Marine Finfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
*Total: 61 - Salaries and Wages	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711200 Research Supplies	9,000.00	6,180.23	0.00	5,302.83	0.00	3,697.17	877.40
716000 Maintenance & Repairs-General	0.00	0.00	0.00	533.18	0.00	(533.18)	(533.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	246.22	0.00	(246.22)	(246.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Non-Travel Support	9,000.00	6,180.23	0.00	6,170.23	0.00	2,829.77	10.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,180.23	0.00	6,180.23	0.00	2,819.77	0.00
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	0.00
***Total Expenditures	16,642.53	16,625.48	0.00	16,625.48	0.00	17.05	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
***Total Revenue	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)

Grant 11H431 - Culture of Marine Finfish
Fund 11H677 - Culture of Marine Finfish NH 2006

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
*Total: 61 - Salaries and Wages	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
**Total Direct Cost Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
***Total Expenditures	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
***Total Revenue	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)

Grant 11H431 - Culture of Marine Finfish
Fund 11H677 - Culture of Marine Finfish NH 2006

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	830.03	0.00	592.91	0.00	8,407.09	237.12
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030 Postage-Express Mail	0.00	0.00	0.00	27.57	0.00	(27.57)	(27.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	129.23	0.00	(129.23)	(129.23)
716110 Rentals-Copier	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	830.03	0.00	830.03	0.00	8,169.97	0.00
740000 Cap Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
**Total Direct Cost Expenditures	9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
***Total Expenditures	9,000.00	8,830.02	0.00	8,830.02	0.00	169.98	0.00
Revenue							
520000 Federal Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
*Total: 52 - Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
***Total Revenue	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23

Grant 11H431 - Culture of Marine Finfish
Fund 11H777 - Culture of Marine Finfish NH 2007

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
*Total: 61 - Salaries and Wages	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
**Total Direct Cost Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
***Total Expenditures	11,744.65	10,141.38	0.00	10,141.38	0.00	1,603.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
***Total Revenue	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)

Grant 11H431 - Culture of Marine Finfish
Fund 11H777 - Culture of Marine Finfish NH 2007

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,105.17	0.00	(1,105.17)	(1,105.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
Subtotal: Travel	0.00	0.00	0.00	1,489.39	0.00	(1,489.39)	(1,489.39)
711200 Research Supplies	9,000.00	7,152.16	0.00	44,307.82	0.00	(35,307.82)	(37,155.66)
714030 Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
716000 Maintenance & Repairs-General	0.00	40,346.00	0.00	1,415.61	0.00	(1,415.61)	38,930.39
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	158.30	0.00	(158.30)	(158.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
Subtotal: Non-Travel Support	9,000.00	47,498.16	0.00	46,008.77	0.00	(37,008.77)	1,489.39
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	47,498.16	0.00	47,498.16	0.00	(38,498.16)	(0.00)
740000 Cap Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
**Total Direct Cost Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
***Total Expenditures	9,000.00	78,955.33	0.00	78,955.33	0.00	(69,955.33)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)
***Total Revenue	0.00	0.00	0.00	78,955.33	0.00	(78,955.33)	(78,955.33)

Grant 11H431 - Culture of Marine Finfish
Fund 11H877 - Culture of Marine Finfish NH 2008

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,491.54	9,449.53	0.00	9,449.53	0.00	42.01	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	528.00	0.00	528.00	0.00	(528.00)	0.00
*Total: 61 - Salaries and Wages	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
**Total Direct Cost Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
***Total Expenditures	9,491.54	9,977.53	0.00	9,977.53	0.00	(485.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)
***Total Revenue	0.00	0.00	0.00	9,977.53	0.00	(9,977.53)	(9,977.53)

Grant 11H431 - Culture of Marine Finfish
Fund 11H877 - Culture of Marine Finfish NH 2008

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
Subtotal: Travel	0.00	938.30	0.00	938.30	0.00	(938.30)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	25.95	0.00	25.95	0.00	(25.95)	0.00
711148 Supplies-Bottled Gas	0.00	181.41	0.00	181.41	0.00	(181.41)	0.00
711200 Research Supplies	9,000.00	7,391.33	0.00	7,391.33	0.00	1,608.67	0.00
714030 Postage-Express Mail	0.00	56.22	0.00	56.22	0.00	(56.22)	0.00
716000 Maintenance & Repairs-General	0.00	380.23	0.00	380.23	0.00	(380.23)	0.00
Subtotal: Non-Travel Support	9,000.00	8,035.14	0.00	8,035.14	0.00	964.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
**Total Direct Cost Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
***Total Expenditures	9,000.00	8,973.44	0.00	8,973.44	0.00	26.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)
***Total Revenue	0.00	0.00	0.00	8,973.44	0.00	(8,973.44)	(8,973.44)

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H378 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASGC - PI Gale Carey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10	PAT		0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime		0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX	Part Time Hourly		0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS	College Work Study		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			9,637.71	12,713.39	0.00	12,713.39	0.00	(3,075.68)	0.00
710400	Student or Non-Emp Travel		0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
Subtotal: Travel			0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
711100	Supplies-General		0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200	Research Supplies		12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000	Printing & Copying-General		0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030	Postage-Express Mail		0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100	Rentals & Leases-General		0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
Subtotal: Non-Travel Support			12,750.00	9,549.07	0.00	9,549.07	0.00	3,200.93	0.00
*Total: 71 - Support (Travel & Non-Travel)			12,750.00	9,706.07	0.00	9,706.07	0.00	3,043.93	0.00
**Total Direct Cost Expenditures			22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
***Total Expenditures			22,387.71	22,419.46	0.00	22,419.46	0.00	(31.75)	0.00
Revenue									
520000	Federal Appropriations		22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
*Total: 52 - Appropriations			22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
***Total Revenue			22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H478 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
*Total: 61 - Salaries and Wages	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
710100 Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
Subtotal: Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
711100 Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200 Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030 Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000 Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200 Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
Subtotal: Non-Travel Support	10,000.00	7,683.11	0.00	7,683.11	0.00	2,316.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,916.83	0.00	9,916.83	0.00	83.17	0.00
**Total Direct Cost Expenditures	20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
***Total Expenditures	20,162.60	20,197.03	0.00	20,197.03	0.00	(34.43)	0.00
Revenue							
520000 Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
*Total: 52 - Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
***Total Revenue	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)

Grant 11H432 - In Situ Adipose Tissue Metabolism
Fund 11H578 - In Situ Adipose Tissue Metabolism

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,427.07	9,833.60	0.00	9,833.60	0.00	(4,406.53)	0.00
61SNWS College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
*Total: 61 - Salaries and Wages	5,427.07	9,869.60	0.00	9,869.60	0.00	(4,442.53)	0.00
710100 Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
Subtotal: Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
711200 Research Supplies	10,000.00	9,013.12	0.00	7,392.88	0.00	2,607.12	1,620.24
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	335.61	0.00	(335.61)	(335.61)
717200 Other Professional Services-General	0.00	0.00	0.00	878.58	0.00	(878.58)	(878.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.73	0.00	(55.73)	(55.73)
Subtotal: Non-Travel Support	10,000.00	9,013.12	0.00	9,013.12	0.00	986.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,963.99	0.00	9,963.99	0.00	36.01	0.00
**Total Direct Cost Expenditures	15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	0.00
***Total Expenditures	15,427.07	19,833.59	0.00	19,833.59	0.00	(4,406.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
***Total Revenue	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H379 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	Part Time Hourly	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
*Total: 61 - Salaries and Wages		12,058.02	14,546.55	0.00	14,546.55	0.00	(2,488.53)	0.00
711100	Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
Subtotal: Non-Travel Support		10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,335.47	0.00	7,335.47	0.00	2,664.53	0.00
**Total Direct Cost Expenditures		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Expenditures		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
Revenue								
520000	Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
*Total: 52 - Appropriations		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
***Total Revenue		22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H479 - Genomic Tools for Horticulture Crop

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH	Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS	College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
*Total: 61 - Salaries and Wages		12,518.80	13,794.71	0.00	13,794.71	0.00	(1,275.91)	0.00
711100	Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200	Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000	Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030	Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014	Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,770.33	0.00	8,770.33	0.00	1,229.67	0.00
**Total Direct Cost Expenditures		22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
***Total Expenditures		22,518.80	22,565.04	0.00	22,565.04	0.00	(46.24)	0.00
Revenue								
520000	Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
*Total: 52 - Appropriations		22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
***Total Revenue		22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H579 - Genomic Tools for Horitculture Crop

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBTD - PI Thomas Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		13,405.64	13,378.99	0.00	13,378.99	0.00	26.65	0.00
613N30	Graduate Research Assistant		0.00	2,184.64	0.00	2,184.64	0.00	(2,184.64)	0.00
61SNWS	College Work Study		0.00	451.19	0.00	451.19	0.00	(451.19)	0.00
*Total: 61 - Salaries and Wages			13,405.64	16,014.82	0.00	16,014.82	0.00	(2,609.18)	0.00
710100	Out-of-State Travel		0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300	Conference Registration Fees		0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
Subtotal: Travel			0.00	886.45	0.00	886.45	0.00	(886.45)	0.00
711200	Research Supplies		10,000.00	8,666.10	0.00	7,144.18	0.00	2,855.82	1,521.92
713000	Printing & Copying-General		0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200	Other Professional Services-General		0.00	0.00	0.00	840.77	0.00	(840.77)	(840.77)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support			10,000.00	8,666.10	0.00	8,666.10	0.00	1,333.90	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,552.55	0.00	9,552.55	0.00	447.45	0.00
**Total Direct Cost Expenditures			23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
***Total Expenditures			23,405.64	25,567.37	0.00	25,567.37	0.00	(2,161.73)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
*Total: 52 - Appropriations			0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
***Total Revenue			0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H679 - Genomic Tools for Horitculture 2006

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
*Total: 61 - Salaries and Wages	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
**Total Direct Cost Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
***Total Expenditures	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
***Total Revenue	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H679 - Genomic Tools for Horitculture 2006

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
710100 Out-of-State Travel	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
Subtotal: Travel	0.00	0.00	0.00	432.56	0.00	(432.56)	(432.56)
711200 Research Supplies	10,000.00	10,002.60	0.00	6,754.93	0.00	3,245.07	3,247.67
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	10,000.00	10,002.60	0.00	7,776.33	0.00	2,223.67	2,226.27
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,002.60	0.00	8,208.89	0.00	1,791.11	1,793.71
**Total Direct Cost Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	0.00
***Total Expenditures	10,000.00	10,002.60	0.00	10,002.60	0.00	(2.60)	0.00
Revenue							
520000 Federal Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
*Total: 52 - Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
***Total Revenue	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H779 - Genomic tools for Hort. Crop 2007

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
*Total: 61 - Salaries and Wages	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
**Total Direct Cost Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
***Total Expenditures	14,733.02	14,039.08	0.00	14,039.08	0.00	693.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
***Total Revenue	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H779 - Genomic tools for Hort. Crop 2007

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,434.61	0.00	(2,434.61)	(2,434.61)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,184.61	0.00	(3,184.61)	(3,184.61)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,193.34	0.00	6,168.58	0.00	3,831.42	4,024.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200	Other Professional Services-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support		10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,193.34	0.00	7,008.73	0.00	2,991.27	3,184.61
**Total Direct Cost Expenditures		10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
***Total Expenditures		10,000.00	10,193.34	0.00	10,193.34	0.00	(193.34)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
***Total Revenue		0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H879 - Genomic tools for Hort. Crop 2008

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,884.41	19,528.75	0.00	18,870.25	0.00	(2,985.84)	658.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	658.50	0.00	(658.50)	(658.50)
*Total: 61 - Salaries and Wages	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
**Total Direct Cost Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
***Total Expenditures	15,884.41	19,528.75	0.00	19,528.75	0.00	(3,644.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)
***Total Revenue	0.00	0.00	0.00	19,528.75	0.00	(19,528.75)	(19,528.75)

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H879 - Genomic tools for Hort. Crop 2008

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	363.91	0.00	(363.91)	(363.91)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
61SNWS College Work Study	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,268.31	0.00	(2,268.31)	(2,268.31)
711200 Research Supplies	10,000.00	10,412.74	0.00	7,534.61	0.00	2,465.39	2,878.13
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
Subtotal: Non-Travel Support	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,412.74	0.00	8,144.43	0.00	1,855.57	2,268.31
**Total Direct Cost Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	0.00
***Total Expenditures	10,000.00	10,412.74	0.00	10,412.74	0.00	(412.74)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)
***Total Revenue	0.00	0.00	0.00	10,412.74	0.00	(10,412.74)	(10,412.74)

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H979 - Genomic tools for Hort. Crop 2009

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
*Total: 61 - Salaries and Wages	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
**Total Direct Cost Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
***Total Expenditures	11,084.79	12,497.91	0.00	12,497.91	0.00	(1,413.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)
***Total Revenue	0.00	0.00	0.00	12,497.91	0.00	(12,497.91)	(12,497.91)

Grant 11H433 - Genomic Tools for Horitculture Crop
Fund 11H979 - Genomic tools for Hort. Crop 2009

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
61SNWS College Work Study	0.00	0.00	0.00	252.90	0.00	(252.90)	(252.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
710000 In-State Travel	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
710100 Out-of-State Travel	0.00	0.00	0.00	440.47	0.00	(440.47)	(440.47)
710300 Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	160.60	0.00	(160.60)	(160.60)
Subtotal: Travel	0.00	0.00	0.00	770.47	0.00	(770.47)	(770.47)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,121.91	0.00	2,878.09	2,878.09
717200 Other Professional Services-General	0.00	0.00	0.00	303.82	0.00	(303.82)	(303.82)
718000 Telecom-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	8,306.13	0.00	1,693.87	1,693.87
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,076.60	0.00	923.40	923.40
740000 Cap Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,694.00	0.00	4,694.00	0.00	(4,694.00)	0.00
**Total Direct Cost Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
***Total Expenditures	10,000.00	14,694.00	0.00	14,694.00	0.00	(4,694.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)
***Total Revenue	0.00	0.00	0.00	14,694.00	0.00	(14,694.00)	(14,694.00)

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H380 - Genetic Improvement of Tilapias

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX Part Time Hourly	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
*Total: 61 - Salaries and Wages	2,633.93	6,672.22	0.00	6,672.22	0.00	(4,038.29)	0.00
710100 Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
Subtotal: Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
711100 Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200 Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000 Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120 Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support	10,000.00	6,084.15	0.00	6,084.15	0.00	3,915.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,319.15	0.00	6,319.15	0.00	3,680.85	0.00
**Total Direct Cost Expenditures	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Expenditures	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
Revenue							
520000 Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
*Total: 52 - Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
***Total Revenue	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H480 - Genetic Improvement of Tilapias

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
*Total: 61 - Salaries and Wages	5,551.89	7,418.38	0.00	7,418.38	0.00	(1,866.49)	0.00
711100 Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200 Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000 Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,665.35	0.00	8,665.35	0.00	1,334.65	0.00
**Total Direct Cost Expenditures	15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
***Total Expenditures	15,551.89	16,083.73	0.00	16,083.73	0.00	(531.84)	0.00
Revenue							
520000 Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
*Total: 52 - Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
***Total Revenue	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H580 - Genetic Improvement of Tilapias

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,745.61	6,727.87	0.00	6,727.87	0.00	17.74	0.00
61SNSH Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
*Total: 61 - Salaries and Wages	6,745.61	11,450.21	0.00	11,450.21	0.00	(4,704.60)	0.00
711200 Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
Subtotal: Non-Travel Support	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
**Total Direct Cost Expenditures	16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
***Total Expenditures	16,745.61	16,727.87	0.00	16,727.87	0.00	17.74	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
***Total Revenue	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
*Total: 61 - Salaries and Wages	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
**Total Direct Cost Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
***Total Expenditures	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
***Total Revenue	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H680 - Genetic Improv. of Tilapias 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	9,947.12	0.00	52.88	52.88
714030 Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
*Total: 52 - Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
***Total Revenue	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H780 - Genetic Improvement of Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
***Total Expenditures	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
***Total Revenue	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)

Grant 11H434 - Genetic Improvement of Tilapias
Fund 11H780 - Genetic Improvement of Tilapias

Status: Active
FMGR: Kocher, Thomas D
Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
710305 Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711200 Research Supplies	8,000.00	6,496.02	0.00	575.04	0.00	7,424.96	5,920.98
714030 Postage-Express Mail	0.00	0.00	0.00	15.18	0.00	(15.18)	(15.18)
Subtotal: Non-Travel Support	8,000.00	6,496.02	0.00	590.22	0.00	7,409.78	5,905.80
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,496.02	0.00	780.22	0.00	7,219.78	5,715.80
**Total Direct Cost Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	(0.00)
***Total Expenditures	8,000.00	6,496.02	0.00	6,496.02	0.00	1,503.98	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
***Total Revenue	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H381 - Arabidopsis CDPK Genes

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS	College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
*Total: 61 - Salaries and Wages		8,270.39	9,918.67	0.00	9,918.67	0.00	(1,648.28)	0.00
711100	Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200	Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030	Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000	Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
Subtotal: Non-Travel Support		8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	6,337.44	0.00	6,337.44	0.00	1,662.56	0.00
**Total Direct Cost Expenditures		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Expenditures		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
Revenue								
520000	Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
*Total: 52 - Appropriations		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
***Total Revenue		16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H481 - Arabidopsis CDPK Genes 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
*Total: 61 - Salaries and Wages	8,716.23	11,296.02	0.00	11,296.02	0.00	(2,579.79)	0.00
711200 Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030 Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000 Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	5,448.17	0.00	5,448.17	0.00	2,551.83	0.00
**Total Direct Cost Expenditures	16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
***Total Expenditures	16,716.23	16,744.19	0.00	16,744.19	0.00	(27.96)	0.00
Revenue							
520000 Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
*Total: 52 - Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
***Total Revenue	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)

Grant 11H435 - Arabidopsis CDPK Genes
Fund 11H581 - Arabidopsis CDPK Genes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,184.18	9,167.97	0.00	9,167.97	0.00	16.21	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,869.03	0.00	3,869.03	0.00	(3,869.03)	0.00
*Total: 61 - Salaries and Wages	9,184.18	13,037.00	0.00	13,037.00	0.00	(3,852.82)	0.00
711200 Research Supplies	8,000.00	4,100.49	0.00	3,709.51	0.00	4,290.49	390.98
714030 Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000 Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,100.49	0.00	4,100.49	0.00	3,899.51	0.00
**Total Direct Cost Expenditures	17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
***Total Expenditures	17,184.18	17,137.49	0.00	17,137.49	0.00	46.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
***Total Revenue	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active
FMGR: Brownell, Donna J
Type: Appropriations

PI: Pollard, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10	Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH	Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
*Total: 61 - Salaries and Wages		4,634.59	19,119.79	0.00	19,119.79	0.00	(14,485.20)	0.00
711100	Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200	Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100	Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
Subtotal: Non-Travel Support		6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,635.17	0.00	3,635.17	0.00	2,364.83	0.00
**Total Direct Cost Expenditures		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Expenditures		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
Revenue								
520000	Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
*Total: 52 - Appropriations		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
***Total Revenue		10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Pollard, James E
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

[illegible]

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H482 - IMS for Small Fruits In NH 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pollard, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10 Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
*Total: 61 - Salaries and Wages	19,219.89	16,418.35	0.00	16,418.35	0.00	2,801.54	0.00
711200 Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200 Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Non-Travel Support	5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,864.46	0.00	3,864.46	0.00	1,135.54	0.00
**Total Direct Cost Expenditures	24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
***Total Expenditures	24,219.89	20,282.81	0.00	20,282.81	0.00	3,937.08	0.00
Revenue							
520000 Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
*Total: 52 - Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
***Total Revenue	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08

Grant 11H436 - IMS for Small Fruits in NH
Fund 11H582 - IMS for Small Fruits in NH

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Pollard, James E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJP - PI Jim Pollard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,273.28	15,246.71	0.00	15,246.71	0.00	26.57	0.00
61SNSH Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
*Total: 61 - Salaries and Wages	15,273.28	15,947.96	0.00	15,947.96	0.00	(674.68)	0.00
711200 Research Supplies	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
Subtotal: Non-Travel Support	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
**Total Direct Cost Expenditures	20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
***Total Expenditures	20,273.28	19,403.40	0.00	19,403.40	0.00	869.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
***Total Revenue	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H384 - Early Dev of Left-Right Asymetry

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bolker, Jessica A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
*Total: 61 - Salaries and Wages	8,013.64	8,821.18	0.00	8,821.18	0.00	(807.54)	0.00
710100 Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
Subtotal: Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
711100 Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200 Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	6,500.00	5,408.00	0.00	5,408.00	0.00	1,092.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	5,632.76	0.00	5,632.76	0.00	867.24	0.00
**Total Direct Cost Expenditures	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Expenditures	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
Revenue							
520000 Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
*Total: 52 - Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
***Total Revenue	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H484 - Early dev Of left-right asymmetry

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bolker, Jessica A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
*Total: 61 - Salaries and Wages	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
711200 Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
Subtotal: Non-Travel Support	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
**Total Direct Cost Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
***Total Expenditures	14,943.90	8,408.08	0.00	8,408.08	0.00	6,535.82	0.00
Revenue							
520000 Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
*Total: 52 - Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
***Total Revenue	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82

Grant 11H438 - Early Dev of Left-Right Asymetry i
Fund 11H584 - Early Dev of Left-Right Asymetry i

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Bolker, Jessica A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,344.52	5,326.22	0.00	5,326.22	0.00	18.30	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	53.43	0.00	53.43	0.00	(53.43)	0.00
61CPHX Part Time Hourly	0.00	11,345.66	0.00	11,795.66	0.00	(11,795.66)	(450.00)
*Total: 61 - Salaries and Wages	5,344.52	16,725.31	0.00	17,175.31	0.00	(11,830.79)	(450.00)
711200 Research Supplies	6,500.00	944.79	0.00	420.19	0.00	6,079.81	524.60
713000 Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
Subtotal: Non-Travel Support	6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	944.79	0.00	494.79	0.00	6,005.21	450.00
**Total Direct Cost Expenditures	11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
***Total Expenditures	11,844.52	17,670.10	0.00	17,670.10	0.00	(5,825.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
***Total Revenue	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H385 - Taxonomy of Red Seaweed Genus Porph

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
*Total: 61 - Salaries and Wages	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
711200 Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200 Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
Subtotal: Non-Travel Support	6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,695.00	0.00	5,695.00	0.00	305.00	0.00
740000 Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
**Total Direct Cost Expenditures	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Expenditures	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
Revenue							
520000 Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
*Total: 52 - Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
***Total Revenue	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H485 - Taxonomy of Red Seaweed Genus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
*Total: 61 - Salaries and Wages	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
710100 Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
Subtotal: Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
711200 Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030 Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100 Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,158.78	0.00	5,158.78	0.00	841.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,980.33	0.00	5,980.33	0.00	19.67	0.00
**Total Direct Cost Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
***Total Expenditures	16,030.52	16,129.32	0.00	16,129.32	0.00	(98.80)	0.00
Revenue							
520000 Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
*Total: 52 - Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
***Total Revenue	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph
Fund 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,695.43	10,677.14	0.00	10,677.14	0.00	18.29	0.00
613N30 Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	(4,247.48)	0.00
*Total: 61 - Salaries and Wages	10,695.43	14,924.62	0.00	14,924.62	0.00	(4,229.19)	0.00
710100 Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
Subtotal: Travel	0.00	2,032.36	0.00	2,032.36	0.00	(2,032.36)	0.00
711200 Research Supplies	6,000.00	3,967.64	0.00	3,576.91	0.00	2,423.09	390.73
713000 Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030 Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
Subtotal: Non-Travel Support	6,000.00	3,967.64	0.00	3,967.64	0.00	2,032.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
***Total Expenditures	16,695.43	20,924.62	0.00	20,924.62	0.00	(4,229.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
***Total Revenue	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)

Grant 11H440 - Structures of Proteins
Fund 11H386 - Structure of Proteins 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30 Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX Part Time Hourly	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
*Total: 61 - Salaries and Wages	12,054.07	14,586.54	0.00	14,586.54	0.00	(2,532.47)	0.00
710100 Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
Subtotal: Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200 Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000 Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010 Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000 Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200 Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
Subtotal: Non-Travel Support	10,000.00	5,276.19	0.00	5,276.19	0.00	4,723.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,791.21	0.00	5,791.21	0.00	4,208.79	0.00
**Total Direct Cost Expenditures	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Expenditures	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
Revenue							
520000 Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
*Total: 52 - Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
***Total Revenue	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00

Grant 11H440 - Structures of Proteins
Fund 11H486 - Structure of Proteins 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30	Graduate Research Assistant		0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX	Part Time Hourly		0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH	Student Labor		0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
*Total: 61 - Salaries and Wages			12,710.41	19,769.90	0.00	19,769.90	0.00	(7,059.49)	0.00
711200	Research Supplies		10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000	Maintenance & Repairs-General		0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000	Telecom-General		0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
Subtotal: Non-Travel Support			10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	3,065.20	0.00	3,065.20	0.00	6,934.80	0.00
**Total Direct Cost Expenditures			22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
***Total Expenditures			22,710.41	22,835.10	0.00	22,835.10	0.00	(124.69)	0.00
Revenue									
520000	Federal Appropriations		22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
*Total: 52 - Appropriations			22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
***Total Revenue			22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)

Grant 11H440 - Structures of Proteins
Fund 11H586 - Structures of Proteins

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,495.70	13,477.34	0.00	13,477.34	0.00	18.36	0.00
613N30 Graduate Research Assistant	0.00	13,113.81	0.00	11,113.79	0.00	(11,113.79)	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	13,495.70	26,591.15	0.00	26,591.15	0.00	(13,095.45)	0.00
711200 Research Supplies	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
Subtotal: Non-Travel Support	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
**Total Direct Cost Expenditures	23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
***Total Expenditures	23,495.70	27,650.84	0.00	27,650.84	0.00	(4,155.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
***Total Revenue	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOMS - PI Michelle Scott

[illegible]

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H387 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
*Total: 61 - Salaries and Wages	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
711200 Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030 Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100 Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
Subtotal: Non-Travel Support	9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,972.62	0.00	8,972.62	0.00	27.38	0.00
**Total Direct Cost Expenditures	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Expenditures	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
Revenue							
520000 Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
*Total: 52 - Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
***Total Revenue	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H487 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
*Total: 61 - Salaries and Wages	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
711200 Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
***Total Expenditures	14,603.28	14,628.83	0.00	14,628.83	0.00	(25.55)	0.00
Revenue							
520000 Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
*Total: 52 - Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
***Total Revenue	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)

Grant 11H441 - Eval of Adenovirus and Astrovirus
Fund 11H587 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
*Total: 61 - Salaries and Wages	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
711200 Research Supplies	9,000.00	8,999.23	0.00	8,268.16	0.00	731.84	731.07
714030 Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
Subtotal: Non-Travel Support	9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.23	0.00	8,999.23	0.00	0.77	0.00
**Total Direct Cost Expenditures	14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
***Total Expenditures	14,918.86	14,897.94	0.00	14,897.94	0.00	20.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
***Total Revenue	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R358 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
*Total: 61 - Salaries and Wages	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
711200 Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000 Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	2,500.00	0.00	2,500.00	0.00	2,000.00	0.00
722200 Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Expenditures	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
Revenue							
520000 Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
*Total: 52 - Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
***Total Revenue	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R458 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
*Total: 61 - Salaries and Wages		4,518.87	6,440.71	0.00	6,440.71	0.00	(1,921.84)	0.00
710100	Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300	Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
Subtotal: Travel		0.00	1,066.90	0.00	1,066.90	0.00	(1,066.90)	0.00
711200	Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015	Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100	Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
Subtotal: Non-Travel Support		4,500.00	2,432.81	0.00	2,432.81	0.00	2,067.19	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	3,499.71	0.00	3,499.71	0.00	1,000.29	0.00
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures		9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
***Total Expenditures		9,018.87	10,940.42	0.00	10,940.42	0.00	(1,921.55)	0.00
Revenue								
520000	Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
*Total: 52 - Appropriations		9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
***Total Revenue		9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R558 - Rural Communities, Rural Labor

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		4,772.96	4,791.89	0.00	4,791.89	0.00	(18.93)	0.00
613N30	Graduate Research Assistant		0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research		0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
*Total: 61 - Salaries and Wages			4,772.96	8,922.71	0.00	8,922.71	0.00	(4,149.75)	0.00
711200	Research Supplies		4,500.00	4,400.00	0.00	1,509.79	0.00	2,990.21	2,890.21
713005	Printing & Copying-Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental		0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
Subtotal: Non-Travel Support			4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)			4,500.00	4,400.00	0.00	4,400.00	0.00	100.00	(0.00)
**Total Direct Cost Expenditures			9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	(0.00)
***Total Expenditures			9,272.96	13,322.71	0.00	13,322.71	0.00	(4,049.75)	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
*Total: 52 - Appropriations			0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
***Total Revenue			0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R658 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.28	0.00	5,168.28	0.00	(198.26)	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
*Total: 61 - Salaries and Wages	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
**Total Direct Cost Expenditures	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
***Total Expenditures	4,970.02	11,734.50	0.00	11,734.50	0.00	(6,764.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
***Total Revenue	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R658 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	1,864.00	1,100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,736.00	0.00	3,736.00	0.00	764.00	0.00
722200 Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R758 - Rural Labor & Public Policy 2007

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

Grant 11H442 - Rural Communities, Rural Labor
Fund 11R758 - Rural Labor & Public Policy 2007

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,412.50	0.00	(1,412.50)	(1,412.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
Subtotal: Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
711200 Research Supplies	4,500.00	4,534.16	0.00	1,753.15	0.00	2,746.85	2,781.01
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	4,500.00	4,534.16	0.00	1,978.15	0.00	2,521.85	2,556.01
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,534.16	0.00	3,121.66	0.00	1,378.34	1,412.50
**Total Direct Cost Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
***Total Expenditures	4,500.00	4,534.16	0.00	4,534.16	0.00	(34.16)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
***Total Revenue	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
*Total: 61 - Salaries and Wages		4,287.73	12,363.19	0.00	12,363.19	0.00	(8,075.46)	0.00
711200	Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Non-Travel Support		4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,500.00	139.03	0.00	139.03	0.00	4,360.97	0.00
**Total Direct Cost Expenditures		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Expenditures		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
Revenue								
520000	Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
*Total: 52 - Appropriations		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
***Total Revenue		8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
*Total: 61 - Salaries and Wages	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
710100 Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
Subtotal: Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
711200 Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005 Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015 Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
Subtotal: Non-Travel Support	4,500.00	2,235.96	0.00	2,235.96	0.00	2,264.04	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
***Total Expenditures	9,018.85	9,035.74	0.00	9,035.74	0.00	(16.89)	0.00
Revenue							
520000 Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
*Total: 52 - Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
***Total Revenue	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R559 - Benefits & Costs of Natural Resou

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
*Total: 61 - Salaries and Wages	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
710100 Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
Subtotal: Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
711200 Research Supplies	4,500.00	2,674.33	0.00	166.89	0.00	4,333.11	2,507.44
713015 Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,956.99	0.00	(1,956.99)	(1,956.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
Subtotal: Non-Travel Support	4,500.00	2,674.33	0.00	2,674.33	0.00	1,825.67	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,500.00	0.00	3,500.00	0.00	1,000.00	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
***Total Expenditures	9,272.96	9,291.87	0.00	9,291.87	0.00	(18.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
***Total Revenue	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R659 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
*Total: 61 - Salaries and Wages	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
**Total Direct Cost Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
***Total Expenditures	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
***Total Revenue	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R659 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
Subtotal: Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
711200 Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	3,182.24	2,946.24
713005 Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	(1,767.50)	(1,767.50)
Subtotal: Non-Travel Support	4,500.00	4,264.00	0.00	3,635.26	0.00	864.74	628.74
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,264.00	0.00	4,264.00	0.00	236.00	0.00
722200 Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
*Total: 52 - Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
***Total Revenue	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R759 - Impact Natural Resource Policy 2007

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
*Total: 61 - Salaries and Wages	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
**Total Direct Cost Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
***Total Expenditures	5,468.41	5,325.57	0.00	5,325.57	0.00	142.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
***Total Revenue	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)

Grant 11H443 - Benefits & Costs of Natural Resou
Fund 11R759 - Impact Natural Resource Policy 2007

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710310 Workshop Registration Fees	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
Subtotal: Travel	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
711200 Research Supplies	4,500.00	4,535.00	0.00	4,244.20	0.00	255.80	290.80
719100 Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
Subtotal: Non-Travel Support	4,500.00	4,535.00	0.00	4,459.20	0.00	40.80	75.80
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
**Total Direct Cost Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
***Total Expenditures	4,500.00	4,535.00	0.00	4,535.00	0.00	(35.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
***Total Revenue	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R360 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/19/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDT - PI David Townson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH	Student Labor		0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS	College Work Study		0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
*Total: 61 - Salaries and Wages			7,627.56	8,508.68	0.00	8,508.68	0.00	(881.12)	0.00
710100	Out-of-State Travel		0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300	Conference Registration Fees		0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400	Student or Non-Emp Travel		0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel			0.00	1,034.70	0.00	1,034.70	0.00	(1,034.70)	0.00
711100	Supplies-General		0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200	Research Supplies		9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000	Printing & Copying-General		0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010	Printing & Copying-Publications		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000	Maintenance & Repairs-General		0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100	Rentals & Leases-General		0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200	Other Professional Services-General		0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
Subtotal: Non-Travel Support			9,000.00	7,329.59	0.00	7,329.59	0.00	1,670.41	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	8,364.29	0.00	8,364.29	0.00	635.71	0.00
**Total Direct Cost Expenditures			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
***Total Expenditures			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
Revenue									
520000	Federal Appropriations		16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
*Total: 52 - Appropriations			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
570304	Conference Registrations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R460 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages	8,520.29	10,633.91	0.00	10,633.91	0.00	(2,113.62)	0.00
710100 Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
Subtotal: Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
711200 Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030 Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100 Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200 Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
Subtotal: Non-Travel Support	9,000.00	8,772.80	0.00	8,772.80	0.00	227.20	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,967.67	0.00	8,967.67	0.00	32.33	0.00
**Total Direct Cost Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
***Total Expenditures	17,520.29	19,601.58	0.00	19,601.58	0.00	(2,081.29)	0.00
Revenue							
520000 Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
*Total: 52 - Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
***Total Revenue	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R560 - Ovarian & Environmental Influences

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,114.39	9,095.97	0.00	9,095.97	0.00	18.42	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
*Total: 61 - Salaries and Wages	9,114.39	11,116.39	0.00	11,116.39	0.00	(2,002.00)	0.00
710100 Out-of-State Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
Subtotal: Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
711200 Research Supplies	9,000.00	6,937.25	0.00	4,297.40	0.00	4,702.60	2,639.85
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	232.02	0.00	(232.02)	(232.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,769.35	0.00	(1,769.35)	(1,769.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
Subtotal: Non-Travel Support	9,000.00	6,937.25	0.00	6,937.25	0.00	2,062.75	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,262.65	0.00	7,262.65	0.00	1,737.35	(0.00)
**Total Direct Cost Expenditures	18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
***Total Expenditures	18,114.39	18,379.04	0.00	18,379.04	0.00	(264.65)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
***Total Revenue	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,497.87	9,426.00	0.00	9,426.00	0.00	71.87	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
*Total: 61 - Salaries and Wages	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
**Total Direct Cost Expenditures	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
***Total Expenditures	9,497.87	16,026.07	0.00	16,026.07	0.00	(6,528.20)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
***Total Revenue	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R660 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
Subtotal: Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
711200 Research Supplies	9,000.00	8,038.13	0.00	6,273.79	0.00	2,726.21	1,764.34
714030 Postage-Express Mail	0.00	0.00	0.00	316.48	0.00	(316.48)	(316.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support	9,000.00	8,038.13	0.00	7,255.01	0.00	1,744.99	783.12
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	(0.00)
**Total Direct Cost Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	(0.00)
***Total Expenditures	9,000.00	8,038.13	0.00	8,038.13	0.00	961.87	(0.00)
Revenue							
520000 Federal Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
*Total: 52 - Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
***Total Revenue	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R760 - Fetal Mortality in Ruminants 2007

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
*Total: 61 - Salaries and Wages	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
**Total Direct Cost Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
***Total Expenditures	9,983.90	9,514.10	0.00	9,514.10	0.00	469.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
***Total Revenue	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)

Grant 11H444 - Ovarian & Environmental Influences
Fund 11R760 - Fetal Mortality in Ruminants 2007

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS	College Work Study	0.00	0.00	0.00	529.06	0.00	(529.06)	(529.06)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	589.06	0.00	(589.06)	(589.06)
710100	Out-of-State Travel	0.00	0.00	0.00	988.25	0.00	(988.25)	(988.25)
710300	Conference Registration Fees	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
Subtotal: Travel		0.00	0.00	0.00	1,354.64	0.00	(1,354.64)	(1,354.64)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,904.97	0.00	3,926.75	0.00	5,073.25	3,978.22
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714030	Postage-Express Mail	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
716000	Maintenance & Repairs-General	0.00	3,430.00	0.00	4,672.00	0.00	(4,672.00)	(1,242.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	75.54	0.00	(75.54)	(75.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.83	0.00	(66.83)	(66.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		9,000.00	11,334.97	0.00	9,391.27	0.00	(391.27)	1,943.70
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	11,334.97	0.00	10,745.91	0.00	(1,745.91)	589.06
740000	Cap Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
**Total Direct Cost Expenditures		9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	(0.00)
***Total Expenditures		9,000.00	29,933.71	0.00	29,933.71	0.00	(20,933.71)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
*Total: 52 - Appropriations		0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)
***Total Revenue		0.00	0.00	0.00	29,933.71	0.00	(29,933.71)	(29,933.71)

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R361 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
*Total: 61 - Salaries and Wages	9,099.04	11,294.72	0.00	11,294.72	0.00	(2,195.68)	0.00
710100 Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300 Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400 Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
Subtotal: Travel	0.00	1,236.25	0.00	1,236.25	0.00	(1,236.25)	0.00
711100 Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200 Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000 Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000 Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030 Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000 Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200 Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
Subtotal: Non-Travel Support	11,000.00	7,881.09	0.00	7,881.09	0.00	3,118.91	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	9,117.34	0.00	9,117.34	0.00	1,882.66	0.00
**Total Direct Cost Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Expenditures	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
Revenue							
520000 Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
*Total: 52 - Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
***Total Revenue	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R461 - Ovarian & Environmental Influences

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
*Total: 61 - Salaries and Wages	9,594.48	14,802.51	0.00	14,802.51	0.00	(5,208.03)	0.00
710100 Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
Subtotal: Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
711200 Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000 Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030 Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
Subtotal: Non-Travel Support	10,000.00	5,795.62	0.00	5,795.62	0.00	4,204.38	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,832.18	0.00	6,832.18	0.00	3,167.82	0.00
**Total Direct Cost Expenditures	19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
***Total Expenditures	19,594.48	21,634.69	0.00	21,634.69	0.00	(2,040.21)	0.00
Revenue							
520000 Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
*Total: 52 - Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
***Total Revenue	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R561 - Ovarian & Environmental Influences

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,120.01	10,102.32	0.00	10,102.32	0.00	17.69	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,915.02	0.00	1,915.02	0.00	(1,915.02)	0.00
61SNWS College Work Study	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
*Total: 61 - Salaries and Wages	10,120.01	14,219.26	0.00	14,219.26	0.00	(4,099.25)	0.00
710100 Out-of-State Travel	0.00	434.81	0.00	434.81	0.00	(434.81)	0.00
710300 Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
Subtotal: Travel	0.00	794.81	0.00	794.81	0.00	(794.81)	0.00
711100 Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200 Research Supplies	10,000.00	7,125.75	0.00	5,308.33	0.00	4,691.67	1,817.42
713000 Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	229.80	0.00	(229.80)	(229.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
Subtotal: Non-Travel Support	10,000.00	7,125.75	0.00	7,125.75	0.00	2,874.25	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,920.56	0.00	7,920.56	0.00	2,079.44	0.00
**Total Direct Cost Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
***Total Expenditures	20,120.01	22,139.82	0.00	22,139.82	0.00	(2,019.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
***Total Revenue	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
*Total: 61 - Salaries and Wages	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
**Total Direct Cost Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
***Total Expenditures	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
***Total Revenue	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R661 - Fetal Mortality in Ruminants 2006

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,868.58	0.00	(1,868.58)	(1,868.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,870.58	0.00	(1,870.58)	(1,870.58)
710100 Out-of-State Travel	0.00	0.00	0.00	174.56	0.00	(174.56)	(174.56)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	0.00	0.00	0.00	539.56	0.00	(539.56)	(539.56)
711200 Research Supplies	10,000.00	9,974.09	0.00	5,441.04	0.00	4,558.96	4,533.05
713000 Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
714030 Postage-Express Mail	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,446.50	0.00	(1,446.50)	(1,446.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	447.88	0.00	(447.88)	(447.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
Subtotal: Non-Travel Support	10,000.00	9,974.09	0.00	7,563.95	0.00	2,436.05	2,410.14
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.09	0.00	8,103.51	0.00	1,896.49	1,870.58
**Total Direct Cost Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
***Total Expenditures	10,000.00	9,974.09	0.00	9,974.09	0.00	25.91	0.00
Revenue							
520000 Federal Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
*Total: 52 - Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
***Total Revenue	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R761 - Fetal Mortality in Ruminants 2007

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
*Total: 61 - Salaries and Wages	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
**Total Direct Cost Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
***Total Expenditures	11,086.52	10,701.56	0.00	10,701.56	0.00	384.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
***Total Revenue	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)

Grant 11H445 - Ovarian & Environmental Influences
Fund 11R761 - Fetal Mortality in Ruminants 2007

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
710100 Out-of-State Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
Subtotal: Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
711200 Research Supplies	10,000.00	10,104.20	0.00	6,926.29	0.00	3,073.71	3,177.91
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	5,298.55	0.00	(5,298.55)	(1,868.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	586.70	0.00	(586.70)	(586.70)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
Subtotal: Non-Travel Support	10,000.00	13,534.20	0.00	12,934.90	0.00	(2,934.90)	599.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,534.20	0.00	13,055.87	0.00	(3,055.87)	478.33
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	(0.00)
***Total Expenditures	10,000.00	27,384.20	0.00	27,384.20	0.00	(17,384.20)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
***Total Revenue	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
*Total: 61 - Salaries and Wages	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
710100 Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
Subtotal: Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
711200 Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000 Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005 Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
Subtotal: Non-Travel Support	5,000.00	4,064.87	0.00	4,064.87	0.00	935.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,903.24	0.00	4,903.24	0.00	96.76	0.00
**Total Direct Cost Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Expenditures	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
Revenue							
520000 Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
*Total: 52 - Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
***Total Revenue	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Lindsay, Bruce E
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBRECO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBJL - PI J. Brent Loy

[illegible]

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
*Total: 61 - Salaries and Wages	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
710100 Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
Subtotal: Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
711200 Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
Subtotal: Non-Travel Support	5,000.00	1,148.19	0.00	1,148.19	0.00	3,851.81	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,043.50	0.00	2,043.50	0.00	2,956.50	0.00
**Total Direct Cost Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
***Total Expenditures	19,970.18	23,862.13	0.00	23,862.13	0.00	(3,891.95)	0.00
Revenue							
520000 Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
*Total: 52 - Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
***Total Revenue	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R562 - Benefits & Costs Natural Resource P

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
*Total: 61 - Salaries and Wages	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
710100 Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300 Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Travel	0.00	781.76	0.00	781.76	0.00	(781.76)	0.00
711200 Research Supplies	5,000.00	1,189.00	0.00	1,184.93	0.00	3,815.07	4.07
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.07	0.00	(4.07)	(4.07)
Subtotal: Non-Travel Support	5,000.00	1,189.00	0.00	1,189.00	0.00	3,811.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	1,970.76	0.00	1,970.76	0.00	3,029.24	0.00
**Total Direct Cost Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
***Total Expenditures	20,988.46	17,932.70	0.00	17,932.70	0.00	3,055.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
***Total Revenue	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R662 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
*Total: 61 - Salaries and Wages	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
**Total Direct Cost Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
***Total Expenditures	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
***Total Revenue	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R662 - Impact Natural Resource Policy 2006

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBREBL - PI Bruce Lindsay

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711200	Research Supplies		5,000.00	1.46	0.00	0.00	0.00	5,000.00	1.46
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
Subtotal: Non-Travel Support			5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
**Total Direct Cost Expenditures			5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
***Total Expenditures			5,000.00	1.46	0.00	1.46	0.00	4,998.54	0.00
Revenue									
520000	Federal Appropriations		21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
*Total: 52 - Appropriations			21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
***Total Revenue			21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R762 - Impact Natural Resource Policy 2007

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
*Total: 61 - Salaries and Wages	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
**Total Direct Cost Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
***Total Expenditures	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
***Total Revenue	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)

Grant 11H446 - Benefits & Costs Natural Resource P
Fund 11R762 - Impact Natural Resource Policy 2007

Status: Active
FMGR: Lindsay, Bruce E

Type: Appropriations

PI: Lindsay, Bruce E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	7.01	0.00	0.00	0.00	0.00	7.01
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
Subtotal: Non-Travel Support	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
**Total Direct Cost Expenditures	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
***Total Expenditures	0.00	7.01	0.00	7.01	0.00	(7.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
***Total Revenue	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R363 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
*Total: 61 - Salaries and Wages	11,103.74	12,679.59	0.00	12,679.59	0.00	(1,575.85)	0.00
710100 Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
Subtotal: Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
711100 Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200 Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030 Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000 Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100 Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200 Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support	11,000.00	6,550.78	0.00	6,550.78	0.00	4,449.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	7,991.06	0.00	7,991.06	0.00	3,008.94	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Expenditures	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
Revenue							
520000 Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
*Total: 52 - Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
***Total Revenue	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R463 - Supply of Nutrients for Lactating C

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30	Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX	Part Time Hourly	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO	Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH	Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages		11,526.93	24,103.20	0.00	24,103.20	0.00	(12,576.27)	0.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711100	Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200	Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000	Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
Subtotal: Non-Travel Support		10,000.00	7,507.35	0.00	7,507.35	0.00	2,492.65	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	8,507.35	0.00	8,507.35	0.00	1,492.65	0.00
**Total Direct Cost Expenditures		21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
***Total Expenditures		21,526.93	32,610.55	0.00	32,610.55	0.00	(11,083.62)	0.00
Revenue								
520000	Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
*Total: 52 - Appropriations		21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
***Total Revenue		21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R563 - Metabolic Relationships in Supply o

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		12,258.85	12,231.01	0.00	12,231.01	0.00	27.84	0.00
613N30	Graduate Research Assistant		0.00	2,173.48	0.00	2,173.48	0.00	(2,173.48)	0.00
613P90	*OBS*Grad Summer Appoint-Research		0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT		0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61SNSH	Student Labor		0.00	725.63	0.00	898.13	0.00	(898.13)	(172.50)
61SNWS	College Work Study		0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
*Total: 61 - Salaries and Wages			12,258.85	18,990.04	0.00	19,178.89	0.00	(6,920.04)	(188.85)
710100	Out-of-State Travel		0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
Subtotal: Travel			0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
711200	Research Supplies		10,000.00	5,989.54	0.00	2,447.63	0.00	7,552.37	3,541.91
713010	Printing & Copying-Publications		0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030	Postage-Express Mail		0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
717200	Other Professional Services-General		0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
Subtotal: Non-Travel Support			10,000.00	5,989.54	0.00	5,604.52	0.00	4,395.48	385.02
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	6,274.35	0.00	6,135.50	0.00	3,864.50	138.85
740000	Cap Equipment		0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
**Total Direct Cost Expenditures			22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	0.00
***Total Expenditures			22,258.85	28,264.39	0.00	28,264.39	0.00	(6,005.54)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
*Total: 52 - Appropriations			0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
***Total Revenue			0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.22	0.00	12,206.22	0.00	595.25	0.00
613N30	Graduate Research Assistant	0.00	3,300.04	0.00	3,300.04	0.00	(3,300.04)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	1,000.02	0.00	1,000.02	0.00	(1,000.02)	0.00
615F10	PAT	0.00	4,274.41	0.00	4,274.41	0.00	(4,274.41)	0.00
*Total: 61 - Salaries and Wages		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
**Total Direct Cost Expenditures		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
***Total Expenditures		12,801.47	20,780.69	0.00	20,780.69	0.00	(7,979.22)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
***Total Revenue		0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active

Type: Appropriations

FMGR: Schwab, Charles George

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH Student Labor	0.00	0.00	0.00	1,813.89	0.00	(1,813.89)	(1,813.89)
61SNWS College Work Study	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,838.34	0.00	(1,838.34)	(1,838.34)
710100 Out-of-State Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
Subtotal: Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	10,000.00	10,001.00	0.00	6,471.00	0.00	3,529.00	3,530.00
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
Subtotal: Non-Travel Support	10,000.00	10,001.00	0.00	6,567.84	0.00	3,432.16	3,433.16
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,001.00	0.00	8,162.66	0.00	1,837.34	1,838.34
**Total Direct Cost Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
***Total Expenditures	10,000.00	10,001.00	0.00	10,001.00	0.00	(1.00)	0.00
Revenue							
520000 Federal Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
*Total: 52 - Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
***Total Revenue	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
***Total Expenditures	13,466.99	11,061.46	0.00	11,061.46	0.00	2,405.53	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
***Total Revenue	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	44.61	0.00	(44.61)	(44.61)
61SNSH Student Labor	0.00	0.00	0.00	782.25	0.00	(782.25)	(782.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	826.86	0.00	(826.86)	(826.86)
710100 Out-of-State Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
Subtotal: Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
711100 Supplies-General	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,198.05	0.00	2,801.95	2,801.95
716000 Maintenance & Repairs-General	0.00	3,396.00	0.00	3,396.00	0.00	(3,396.00)	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	11,521.67	0.00	(1,521.67)	1,874.33
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,569.14	0.00	(2,569.14)	826.86
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R863 - Nutrient Supply Lactating Cows 2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

Grant 11H447 - Metabolic Relationships in Supply o
Fund 11R863 - Nutrient Supply Lactating Cows 2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI:	Schwab, Charles George
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

[illegible]

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
*Total: 61 - Salaries and Wages	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
710100 Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
Subtotal: Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Non-Travel Support	11,000.00	4,230.17	0.00	4,230.17	0.00	6,769.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	5,482.11	0.00	5,482.11	0.00	5,517.89	0.00
740000 Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
**Total Direct Cost Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Expenditures	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
Revenue							
520000 Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
*Total: 52 - Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
***Total Revenue	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX	Part Time Hourly	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO	Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH	Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
*Total: 61 - Salaries and Wages		11,526.90	25,437.86	0.00	25,437.86	0.00	(13,910.96)	0.00
710100	Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
Subtotal: Travel		0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
711200	Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200	Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
Subtotal: Non-Travel Support		10,000.00	4,140.00	0.00	4,140.00	0.00	5,860.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	5,166.70	0.00	5,166.70	0.00	4,833.30	0.00
**Total Direct Cost Expenditures		21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
***Total Expenditures		21,526.90	30,604.56	0.00	30,604.56	0.00	(9,077.66)	0.00
Revenue								
520000	Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
*Total: 52 - Appropriations		21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
***Total Revenue		21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R564 - Management Systems to Improve Dairy

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,258.85	12,230.91	0.00	12,230.91	0.00	27.94	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10 PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61CPHX Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 61 - Salaries and Wages	12,258.85	16,690.83	0.00	16,690.83	0.00	(4,431.98)	0.00
710100 Out-of-State Travel	0.00	3,659.98	0.00	3,906.15	0.00	(3,906.15)	(246.17)
710300 Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
Subtotal: Travel	0.00	3,919.98	0.00	4,166.15	0.00	(4,166.15)	(246.17)
711200 Research Supplies	10,000.00	2,488.75	0.00	692.58	0.00	9,307.42	1,796.17
717200 Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	2,488.75	0.00	2,242.58	0.00	7,757.42	246.17
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,408.73	0.00	6,408.73	0.00	3,591.27	0.00
740000 Cap Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
**Total Direct Cost Expenditures	22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
***Total Expenditures	22,258.85	26,049.56	0.00	26,049.56	0.00	(3,790.71)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
***Total Revenue	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.23	0.00	12,206.23	0.00	595.24	0.00
613N30	Graduate Research Assistant	0.00	3,300.03	0.00	3,300.03	0.00	(3,300.03)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	999.99	0.00	999.99	0.00	(999.99)	0.00
615F10	PAT	0.00	4,274.68	0.00	4,274.68	0.00	(4,274.68)	0.00
*Total: 61 - Salaries and Wages		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
**Total Direct Cost Expenditures		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
***Total Expenditures		12,801.47	20,780.93	0.00	20,780.93	0.00	(7,979.46)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
***Total Revenue		0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
61SNSH	Student Labor		0.00	0.00	0.00	418.25	0.00	(418.25)	(418.25)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,021.25	0.00	(1,021.25)	(1,021.25)
710100	Out-of-State Travel		0.00	0.00	0.00	1,451.80	0.00	(1,451.80)	(1,451.80)
710300	Conference Registration Fees		0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel			0.00	0.00	0.00	1,901.80	0.00	(1,901.80)	(1,901.80)
711200	Research Supplies	10,000.00	10,000.00	9,990.00	0.00	5,738.92	0.00	4,261.08	4,251.08
714030	Postage-Express Mail		0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	276.32	0.00	(276.32)	(276.32)
717200	Other Professional Services-General		0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support			10,000.00	9,990.00	0.00	7,066.95	0.00	2,933.05	2,923.05
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,990.00	0.00	8,968.75	0.00	1,031.25	1,021.25
**Total Direct Cost Expenditures			10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	(0.00)
***Total Expenditures			10,000.00	9,990.00	0.00	9,990.00	0.00	10.00	(0.00)
Revenue									
520000	Federal Appropriations		22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
*Total: 52 - Appropriations			22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
***Total Revenue			22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
*Total: 61 - Salaries and Wages	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
**Total Direct Cost Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
***Total Expenditures	13,466.99	11,061.44	0.00	11,061.44	0.00	2,405.55	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
***Total Revenue	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH Student Labor	0.00	0.00	0.00	840.64	0.00	(840.64)	(840.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	859.77	0.00	(859.77)	(859.77)
710100 Out-of-State Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
Subtotal: Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
711100 Supplies-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
711200 Research Supplies	10,000.00	9,966.00	0.00	3,519.39	0.00	6,480.61	6,446.61
714030 Postage-Express Mail	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	13,396.00	0.00	10,886.01	0.00	(886.01)	2,509.99
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,396.00	0.00	12,536.23	0.00	(2,536.23)	859.77
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
**Total Direct Cost Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	(0.00)
***Total Expenditures	10,000.00	27,246.00	0.00	27,246.00	0.00	(17,246.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
***Total Revenue	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)

Grant 11H448 - Management Systems to Improve Dairy
Fund 11R864 - Dairy Mgmt & Sustainability 2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00
14,519.06	0.00	0.00	0.00	0.00	14,519.06	0.00

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASCS - PI Charles Schwab

[illegible]

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R365 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
*Total: 61 - Salaries and Wages	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
710000 In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100 Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	746.57	0.00	746.57	0.00	(746.57)	0.00
711132 Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200 Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000 Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
Subtotal: Non-Travel Support	4,500.00	3,694.73	0.00	3,694.73	0.00	805.27	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,441.30	0.00	4,441.30	0.00	58.70	0.00
**Total Direct Cost Expenditures	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Expenditures	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
Revenue							
520000 Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
*Total: 52 - Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
***Total Revenue	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R465 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
*Total: 61 - Salaries and Wages	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
710100 Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300 Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
Subtotal: Travel	0.00	3,826.92	0.00	3,826.92	0.00	(3,826.92)	0.00
711200 Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,490.40	0.00	4,490.40	0.00	9.60	0.00
**Total Direct Cost Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
***Total Expenditures	16,908.05	16,973.50	0.00	16,973.50	0.00	(65.45)	0.00
Revenue							
520000 Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
*Total: 52 - Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
***Total Revenue	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R565 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
*Total: 61 - Salaries and Wages	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
710100 Out-of-State Travel	0.00	3,207.68	0.00	3,207.68	0.00	(3,207.68)	0.00
710300 Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
Subtotal: Travel	0.00	3,452.68	0.00	3,452.68	0.00	(3,452.68)	0.00
711200 Research Supplies	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
Subtotal: Non-Travel Support	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,486.68	0.00	4,486.68	0.00	13.32	0.00
**Total Direct Cost Expenditures	17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
***Total Expenditures	17,603.48	17,571.54	0.00	17,571.54	0.00	31.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
***Total Revenue	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R665 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
*Total: 61 - Salaries and Wages	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
**Total Direct Cost Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
***Total Expenditures	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
***Total Revenue	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R665 - Rural Labor & Public Policy 2006

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
Subtotal: Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
711200 Research Supplies	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
Subtotal: Non-Travel Support	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
**Total Direct Cost Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
***Total Expenditures	4,500.00	3,353.92	0.00	3,353.92	0.00	1,146.08	0.00
Revenue							
520000 Federal Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
*Total: 52 - Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
***Total Revenue	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R765 - Rural Labor & Public Policy 2007

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
*Total: 61 - Salaries and Wages	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
**Total Direct Cost Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
***Total Expenditures	14,354.64	13,676.63	0.00	13,676.63	0.00	678.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
***Total Revenue	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)

Grant 11H449 - Rural Communities, Rural Labor Mark
Fund 11R765 - Rural Labor & Public Policy 2007

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,947.52	0.00	(1,947.52)	(1,947.52)
710200	Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
	Subtotal: Travel	0.00	0.00	0.00	4,417.52	0.00	(4,417.52)	(4,417.52)
711200	Research Supplies	4,500.00	4,502.24	0.00	609.93	0.00	3,890.07	3,892.31
713000	Printing & Copying-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,557.29	0.00	(1,557.29)	(1,557.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,917.50	0.00	(2,917.50)	(2,917.50)
	Subtotal: Non-Travel Support	4,500.00	9,502.24	0.00	5,084.72	0.00	(584.72)	4,417.52
	*Total: 71 - Support (Travel & Non-Travel)	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	(0.00)
	**Total Direct Cost Expenditures	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	(0.00)
	***Total Expenditures	4,500.00	9,502.24	0.00	9,502.24	0.00	(5,002.24)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
	*Total: 52 - Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
	***Total Revenue	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
*Total: 61 - Salaries and Wages		5,329.53	8,980.55	0.00	8,980.55	0.00	(3,651.02)	0.00
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Expenditures		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
Revenue								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
*Total: 52 - Appropriations		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
***Total Revenue		14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Erickson, Peter S		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000		

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO	Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH	Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
*Total: 61 - Salaries and Wages		5,533.13	18,709.97	0.00	18,709.97	0.00	(13,176.84)	0.00
710000	In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100	Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel		0.00	346.90	0.00	346.90	0.00	(346.90)	0.00
711100	Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200	Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000	Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010	Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030	Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000	Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100	Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200	Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
Subtotal: Non-Travel Support		9,000.00	3,753.40	0.00	3,753.40	0.00	5,246.60	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	4,100.30	0.00	4,100.30	0.00	4,899.70	0.00
**Total Direct Cost Expenditures		14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
***Total Expenditures		14,533.13	22,810.27	0.00	22,810.27	0.00	(8,277.14)	0.00
Revenue								
520000	Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
*Total: 52 - Appropriations		14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
***Total Revenue		14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R566 - Management Systems to Improve Dairy

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,257.64	6,228.99	0.00	6,228.99	0.00	28.65	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNHO Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
*Total: 61 - Salaries and Wages	6,257.64	11,905.69	0.00	11,905.69	0.00	(5,648.05)	0.00
710100 Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
Subtotal: Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
711100 Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200 Research Supplies	9,000.00	3,874.41	0.00	1,883.70	0.00	7,116.30	1,990.71
713000 Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.21	0.00	(152.21)	(152.21)
Subtotal: Non-Travel Support	9,000.00	3,874.41	0.00	3,045.91	0.00	5,954.09	828.50
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,808.48	0.00	5,808.48	0.00	3,191.52	0.00
**Total Direct Cost Expenditures	15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
***Total Expenditures	15,257.64	17,714.17	0.00	17,714.17	0.00	(2,456.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
***Total Revenue	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,522.34	6,441.70	0.00	6,441.70	0.00	80.64	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
**Total Direct Cost Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
***Total Expenditures	6,522.34	10,441.72	0.00	10,441.72	0.00	(3,919.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
***Total Revenue	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASPE - PI Peter Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
61SNSH Student Labor	0.00	0.00	0.00	565.38	0.00	(565.38)	(565.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	588.46	0.00	(588.46)	(588.46)
710100 Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	9,000.00	9,016.20	0.00	6,629.82	0.00	2,370.18	2,386.38
713000 Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	(265.08)	(265.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.12	0.00	(44.12)	(44.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	(152.05)	(152.05)
718000 Telecom-General	0.00	0.00	0.00	120.54	0.00	(120.54)	(120.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	(17.92)	(17.92)
Subtotal: Non-Travel Support	9,000.00	9,016.20	0.00	7,636.46	0.00	1,363.54	1,379.74
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,016.20	0.00	8,427.74	0.00	572.26	588.46
**Total Direct Cost Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
***Total Expenditures	9,000.00	9,016.20	0.00	9,016.20	0.00	(16.20)	0.00
Revenue							
520000 Federal Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
*Total: 52 - Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
***Total Revenue	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
*Total: 61 - Salaries and Wages	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
**Total Direct Cost Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
***Total Expenditures	6,861.18	6,539.26	0.00	6,539.26	0.00	321.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
***Total Revenue	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000		

Org UBASPE - PI Peter Erickson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH	Student Labor		0.00	0.00	0.00	557.90	0.00	(557.90)	(557.90)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	568.27	0.00	(568.27)	(568.27)
710000	In-State Travel		0.00	0.00	0.00	681.68	0.00	(681.68)	(681.68)
710100	Out-of-State Travel		0.00	0.00	0.00	2,117.45	0.00	(2,117.45)	(2,117.45)
710300	Conference Registration Fees		0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	638.98	0.00	(638.98)	(638.98)
Subtotal: Travel			0.00	0.00	0.00	4,314.41	0.00	(4,314.41)	(4,314.41)
711200	Research Supplies		9,000.00	8,467.99	0.00	3,007.36	0.00	5,992.64	5,460.63
716000	Maintenance & Repairs-General		0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
716100	Rentals & Leases-General		0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
717200	Other Professional Services-General		0.00	44,120.91	0.00	44,180.91	0.00	(44,180.91)	(60.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	252.87	0.00	(252.87)	(252.87)
719100	Membership Dues & Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support			9,000.00	56,018.90	0.00	51,326.68	0.00	(42,326.68)	4,692.22
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	56,018.90	0.00	55,641.09	0.00	(46,641.09)	377.81
740000	Cap Equipment		0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
*Total: 74 - Capitalizable Plant and Equipment			0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
**Total Direct Cost Expenditures			9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	(0.00)
***Total Expenditures			9,000.00	84,335.90	0.00	84,335.90	0.00	(75,335.90)	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
*Total: 52 - Appropriations			0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
***Total Revenue			0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)

Grant 11H450 - Management Systems to Improve Dairy
Fund 11R866 - Dairy Mgmt & Sustainability 2008

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00
7,397.37	0.00	0.00	0.00	0.00	7,397.37	0.00

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

STDBUD
USNH

[illegible]

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R368 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Manalo, Alberto B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30 Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
*Total: 61 - Salaries and Wages	12,742.29	18,007.83	0.00	18,007.83	0.00	(5,265.54)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
711200 Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000 Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	4,631.42	0.00	4,631.42	0.00	1,368.58	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,806.42	0.00	4,806.42	0.00	1,193.58	0.00
**Total Direct Cost Expenditures	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Expenditures	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
Revenue							
520000 Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
*Total: 52 - Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
***Total Revenue	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R468 - Rural Communities, Rural Labor Mkts

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Manalo, Alberto B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
*Total: 61 - Salaries and Wages	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
710000 In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
Subtotal: Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
711200 Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015 Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,946.00	0.00	5,946.00	0.00	54.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
***Total Expenditures	19,973.48	8,903.79	0.00	8,903.79	0.00	11,069.69	0.00
Revenue							
520000 Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
*Total: 52 - Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
***Total Revenue	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R568 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Manalo, Alberto B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREAM - PI Alberto Manalo

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00

Grant 11H452 - Rural Communities, Rural Labor Mark
Fund 11R668 - Rural Communities, Rural Labor Mark

Status: Active
FMGR: Manalo, Alberto B

Type: Appropriations

PI:	Manalo, Alberto B
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBRECO
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBREAM - PI Alberto Manalo

[illegible]

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H488 - Restoration of Molluscan Shel 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Grizzle, Raymond Edward
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX Part Time Hourly	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,219.52	0.00	3,219.52	0.00	(3,219.52)	0.00
710100 Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310 Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
Subtotal: Travel	0.00	1,728.95	0.00	1,728.95	0.00	(1,728.95)	0.00
711200 Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000 Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100 Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support	9,000.00	76.85	0.00	76.85	0.00	8,923.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,805.80	0.00	1,805.80	0.00	7,194.20	0.00
**Total Direct Cost Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
***Total Expenditures	9,000.00	5,025.32	0.00	5,025.32	0.00	3,974.68	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
***Total Revenue	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H588 - Restoration of Molluscan Shellfish

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Grizzle, Raymond Edward
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
61SNSH Student Labor	0.00	0.00	0.00	2,362.00	0.00	(2,362.00)	(2,362.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,781.00	0.00	(3,781.00)	(3,781.00)
710100 Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	0.00	0.00	0.00	445.40	0.00	(445.40)	(445.40)
711200 Research Supplies	9,000.00	9,019.47	0.00	1,691.83	0.00	7,308.17	7,327.64
713000 Printing & Copying-General	0.00	0.00	0.00	65.49	0.00	(65.49)	(65.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
Subtotal: Non-Travel Support	9,000.00	9,019.47	0.00	4,793.07	0.00	4,206.93	4,226.40
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,019.47	0.00	5,238.47	0.00	3,761.53	3,781.00
**Total Direct Cost Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
***Total Expenditures	9,000.00	9,019.47	0.00	9,019.47	0.00	(19.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
***Total Revenue	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)

Grant 11H453 - Restoration of Molluscan Shellfish
Fund 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI: Grizzle, Raymond Edward
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
61SNSH	Student Labor	0.00	0.00	0.00	842.51	0.00	(842.51)	(842.51)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,298.51	0.00	(5,298.51)	(5,298.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,807.73	0.00	(1,807.73)	(1,807.73)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
Subtotal: Travel		0.00	0.00	0.00	2,390.73	0.00	(2,390.73)	(2,390.73)
711100	Supplies-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
711200	Research Supplies	9,000.00	9,000.04	0.00	1,090.13	0.00	7,909.87	7,909.91
713000	Printing & Copying-General	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	(94.96)	(94.96)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		9,000.00	9,000.04	0.00	1,310.80	0.00	7,689.20	7,689.24
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.04	0.00	3,701.53	0.00	5,298.47	5,298.51
**Total Direct Cost Expenditures		9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	(0.00)
***Total Expenditures		9,000.00	9,000.04	0.00	9,000.04	0.00	(0.04)	(0.00)
Revenue								
520000	Federal Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
*Total: 52 - Appropriations		9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
***Total Revenue		9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H489 - Protein N-Glycosylation and th 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Warren, Charles E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
*Total: 61 - Salaries and Wages	8,276.90	4,551.43	0.00	4,551.43	0.00	3,725.47	0.00
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
711200 Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000 Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
Subtotal: Non-Travel Support	9,000.00	8,000.00	0.00	8,000.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
***Total Expenditures	17,276.90	13,551.43	0.00	13,551.43	0.00	3,725.47	0.00
Revenue							
520000 Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
*Total: 52 - Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
***Total Revenue	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H589 - Protein N-G & Control of Nematode

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Warren, Charles E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,725.48	7,319.27	0.00	7,319.27	0.00	1,406.21	0.00
613N30 Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	8,725.48	9,319.29	0.00	9,319.29	0.00	(593.81)	0.00
710100 Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
Subtotal: Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
711200 Research Supplies	9,000.00	4,817.56	0.00	4,817.56	0.00	4,182.44	0.00
716000 Maintenance & Repairs-General	0.00	2,414.93	0.00	2,414.93	0.00	(2,414.93)	0.00
719100 Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support	9,000.00	7,292.49	0.00	7,292.49	0.00	1,707.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,891.63	0.00	7,891.63	0.00	1,108.37	0.00
740000 Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
***Total Expenditures	17,725.48	18,710.92	0.00	18,710.92	0.00	(985.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
***Total Revenue	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
FMGR: Warren, Charles E

Type: Appropriations

PI: Warren, Charles E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
*Total: 61 - Salaries and Wages	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
**Total Direct Cost Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
***Total Expenditures	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00

Grant 11H454 - Protein N-Glycosylation and the Con
Fund 11H689 - Protein N-G & Nematode Dev 2006

Status: Active
FMGR: Warren, Charles E

Type: Appropriations

PI: Warren, Charles E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCCW - PI Charles Warren

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Subtotal: Non-Travel Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
**Total Direct Cost Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
***Total Expenditures	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
Revenue							
520000 Federal Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
*Total: 52 - Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
***Total Revenue	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24

Grant 11H455 - Development and Implementation of N
Fund 11H490 - Development and Implementatio 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Buob, Thomas Edward
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX Part Time Hourly	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,467.50	0.00	1,467.50	0.00	(1,467.50)	0.00
711200 Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200 Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
Subtotal: Non-Travel Support	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,532.50	0.00	4,532.50	0.00	1,467.50	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00

Grant 11H455 - Development and Implementation of N
Fund 11H590 - Dev & Imple of Nutr Mang Practices

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Buob, Thomas Edward
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,894.50	0.00	(1,894.50)	(1,894.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,901.70	0.00	(1,901.70)	(1,901.70)
711200 Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	3,669.54	3,660.18
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	(92.88)	(92.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	(1,665.60)	(1,665.60)
Subtotal: Non-Travel Support	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,990.64	0.00	4,088.94	0.00	1,911.06	1,901.70
**Total Direct Cost Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
***Total Expenditures	6,000.00	5,990.64	0.00	5,990.64	0.00	9.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
***Total Revenue	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)

Grant 11H455 - Development and Implementation of N
Fund 11H690 - Dev & Implem of Nutr Mang 2006

Status: Active
FMGR: Buob, Thomas Edward

Type: Appropriations

PI: Buob, Thomas Edward
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,446.25	0.00	(2,446.25)	(2,446.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,461.45	0.00	(2,461.45)	(2,461.45)
710000 In-State Travel	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100 Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
Subtotal: Travel	0.00	0.00	0.00	248.69	0.00	(248.69)	(248.69)
711200 Research Supplies	6,000.00	5,998.66	0.00	2,618.29	0.00	3,381.71	3,380.37
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	(61.55)	(61.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
Subtotal: Non-Travel Support	6,000.00	5,998.66	0.00	3,288.52	0.00	2,711.48	2,710.14
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,998.66	0.00	3,537.21	0.00	2,462.79	2,461.45
**Total Direct Cost Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	0.00
***Total Expenditures	6,000.00	5,998.66	0.00	5,998.66	0.00	1.34	0.00
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
***Total Revenue	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H411 - Cellular Response to Stress: A 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
*Total: 61 - Salaries and Wages	10,940.79	12,284.92	0.00	12,284.92	0.00	(1,344.13)	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000 Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100 Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200 Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016 Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
Subtotal: Non-Travel Support	5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,689.98	0.00	3,689.98	0.00	1,310.02	0.00
**Total Direct Cost Expenditures	15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
***Total Expenditures	15,940.79	15,974.90	0.00	15,974.90	0.00	(34.11)	0.00
Revenue							
520000 Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
*Total: 52 - Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
***Total Revenue	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H511 - Eval of Adenovirus and Astrovirus

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	11,569.56	11,550.97	0.00	11,550.97	0.00	18.59	0.00
61SNSH	Student Labor	0.00	572.00	0.00	698.50	0.00	(698.50)	(126.50)
61SNWS	College Work Study	0.00	486.19	0.00	591.64	0.00	(591.64)	(105.45)
*Total: 61 - Salaries and Wages		11,569.56	12,609.16	0.00	12,841.11	0.00	(1,271.55)	(231.95)
710100	Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300	Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Travel		0.00	417.82	0.00	417.82	0.00	(417.82)	0.00
711200	Research Supplies	6,000.00	3,050.51	0.00	1,856.07	0.00	4,143.93	1,194.44
713000	Printing & Copying-General	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
717200	Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
Subtotal: Non-Travel Support		6,000.00	3,050.51	0.00	2,818.56	0.00	3,181.44	231.95
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	3,468.33	0.00	3,236.38	0.00	2,763.62	231.95
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures		17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
***Total Expenditures		17,569.56	16,577.49	0.00	16,577.49	0.00	992.07	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
***Total Revenue		0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,057.40	12,096.69	0.00	12,096.69	0.00	(39.29)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
**Total Direct Cost Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
***Total Expenditures	12,057.40	14,096.70	0.00	14,096.70	0.00	(2,039.30)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
***Total Revenue	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)

Grant 11H456 - Cellular Response to Stress: Are Ch
Fund 11H611 - Cellular Response-Stress-UVB 2006

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	6,000.00	5,603.80	0.00	2,266.22	0.00	3,733.78	3,337.58
713000 Printing & Copying-General	0.00	0.00	0.00	98.69	0.00	(98.69)	(98.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	151.52	0.00	(151.52)	(151.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
Subtotal: Non-Travel Support	6,000.00	5,603.80	0.00	4,443.25	0.00	1,556.75	1,160.55
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,603.80	0.00	4,748.25	0.00	1,251.75	855.55
740000 Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
***Total Expenditures	6,000.00	6,603.80	0.00	6,603.80	0.00	(603.80)	(0.00)
Revenue							
520000 Federal Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
*Total: 52 - Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
***Total Revenue	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMILT - PI Louis Tisa

[illegible]

Grant 11H457 - Development of Molecular Markers fo
Fund 11H433 - Development of Molecular Marke 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	8,967.69	10,997.63	0.00	10,997.63	0.00	(2,029.94)	0.00
710400 Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
Subtotal: Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000 Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000 Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
Subtotal: Non-Travel Support	6,000.00	3,893.40	0.00	3,893.40	0.00	2,106.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,993.53	0.00	3,993.53	0.00	2,006.47	0.00
**Total Direct Cost Expenditures	14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
***Total Expenditures	14,967.69	14,991.16	0.00	14,991.16	0.00	(23.47)	0.00
Revenue							
520000 Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
*Total: 52 - Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
***Total Revenue	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)

Grant 11H457 - Development of Molecular Markers fo
Fund 11H533 - Dev of Molecular Markers-molluscs

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
*Total: 61 - Salaries and Wages	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
711200 Research Supplies	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
Subtotal: Non-Travel Support	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
**Total Direct Cost Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
***Total Expenditures	15,448.47	15,431.14	0.00	15,431.14	0.00	17.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
***Total Revenue	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)

Grant 11H457 - Development of Molecular Markers fo
Fund 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
*Total: 61 - Salaries and Wages	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
**Total Direct Cost Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
***Total Expenditures	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
***Total Revenue	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)

Grant 11H457 - Development of Molecular Markers fo
Fund 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	625.00	125.00
714030	Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	(69.18)	(69.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	(55.82)	(55.82)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,500.00	0.00	5,500.00	0.00	500.00	(0.00)
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
*Total: 52 - Appropriations		15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
***Total Revenue		15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R004 - Resistance to Avian Diseases 2009

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI:	Taylor, Robert L
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBBIRT - PI Robert L Taylor Jr

[illegible]

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R404 - Genetic Bases for Resistance a 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10 Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
*Total: 61 - Salaries and Wages	11,540.74	19,971.87	0.00	19,971.87	0.00	(8,431.13)	0.00
710100 Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	1,235.90	0.00	1,235.90	0.00	(1,235.90)	0.00
711200 Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000 Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000 Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030 Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100 Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200 Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
Subtotal: Non-Travel Support	10,000.00	5,313.97	0.00	5,313.97	0.00	4,686.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,549.87	0.00	6,549.87	0.00	3,450.13	0.00
**Total Direct Cost Expenditures	21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
***Total Expenditures	21,540.74	26,521.74	0.00	26,521.74	0.00	(4,981.00)	0.00
Revenue							
520000 Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
*Total: 52 - Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
***Total Revenue	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R504 - Genetic Bases for Resistance Avian

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,273.43	12,254.94	0.00	12,254.94	0.00	18.49	0.00
617F10 Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	(6,380.80)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	(259.07)	0.00
*Total: 61 - Salaries and Wages	12,273.43	18,894.81	0.00	18,894.81	0.00	(6,621.38)	0.00
710100 Out-of-State Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
Subtotal: Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
711100 Supplies-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711200 Research Supplies	10,000.00	9,230.88	0.00	4,352.19	0.00	5,647.81	4,878.69
713000 Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000 Postage-General	0.00	0.00	0.00	154.70	0.00	(154.70)	(154.70)
714030 Postage-Express Mail	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
716100 Rentals & Leases-General	0.00	0.00	0.00	356.20	0.00	(356.20)	(356.20)
717200 Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
Subtotal: Non-Travel Support	10,000.00	9,230.88	0.00	8,771.26	0.00	1,228.74	459.62
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,926.28	0.00	9,926.28	0.00	73.72	(0.00)
**Total Direct Cost Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	(0.00)
***Total Expenditures	22,273.43	28,821.09	0.00	28,821.09	0.00	(6,547.66)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
***Total Revenue	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R604 - Resistance to Avian Diseases 2006

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,791.18	12,694.61	0.00	12,694.61	0.00	96.57	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
617F10 Operating Staff	0.00	3,206.00	0.00	3,206.00	0.00	(3,206.00)	0.00
*Total: 61 - Salaries and Wages	12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
**Total Direct Cost Expenditures	12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
***Total Expenditures	12,791.18	22,500.68	0.00	22,500.68	0.00	(9,709.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
***Total Revenue	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R604 - Resistance to Avian Diseases 2006

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
Subtotal: Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
711200 Research Supplies	10,000.00	9,909.88	0.00	4,946.22	0.00	5,053.78	4,963.66
714000 Postage-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
714030 Postage-Express Mail	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	(627.67)	(627.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
Subtotal: Non-Travel Support	10,000.00	9,909.88	0.00	7,236.82	0.00	2,763.18	2,673.06
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	0.00
**Total Direct Cost Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	0.00
***Total Expenditures	10,000.00	9,909.88	0.00	9,909.88	0.00	90.12	0.00
Revenue							
520000 Federal Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
*Total: 52 - Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
***Total Revenue	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R704 - Resistance to Avian Diseases 2007

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
*Total: 61 - Salaries and Wages	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
**Total Direct Cost Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
***Total Expenditures	13,445.86	12,811.03	0.00	12,811.03	0.00	634.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
***Total Revenue	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R704 - Resistance to Avian Diseases 2007

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	898.20	0.00	(898.20)	(898.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.40	0.00	(1,300.40)	(1,300.40)
Subtotal: Travel	0.00	0.00	0.00	2,198.60	0.00	(2,198.60)	(2,198.60)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,321.99	0.00	4,704.39	0.00	5,295.61	3,617.60
714000 Postage-General	0.00	0.00	0.00	916.90	0.00	(916.90)	(916.90)
714030 Postage-Express Mail	0.00	0.00	0.00	58.64	0.00	(58.64)	(58.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
Subtotal: Non-Travel Support	10,000.00	8,321.99	0.00	6,123.39	0.00	3,876.61	2,198.60
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
**Total Direct Cost Expenditures	10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
***Total Expenditures	10,000.00	8,321.99	0.00	8,321.99	0.00	1,678.01	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
***Total Revenue	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R804 - Resistance to Avian Diseases 2008

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,128.95	17,110.77	0.00	16,507.77	0.00	(5,378.82)	603.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
*Total: 61 - Salaries and Wages	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
**Total Direct Cost Expenditures	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
***Total Expenditures	11,128.95	17,110.77	0.00	17,110.77	0.00	(5,981.82)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)
***Total Revenue	0.00	0.00	0.00	17,110.77	0.00	(17,110.77)	(17,110.77)

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R804 - Resistance to Avian Diseases 2008

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
Subtotal: Travel	0.00	0.00	0.00	1,377.48	0.00	(1,377.48)	(1,377.48)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,434.06	0.00	6,946.74	0.00	3,053.26	2,487.32
713000 Printing & Copying-General	0.00	0.00	0.00	92.33	0.00	(92.33)	(92.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	662.26	0.00	(662.26)	(662.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	277.54	0.00	(277.54)	(277.54)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	77.71	0.00	(77.71)	(77.71)
Subtotal: Non-Travel Support	10,000.00	9,434.06	0.00	8,056.58	0.00	1,943.42	1,377.48
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
**Total Direct Cost Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
***Total Expenditures	10,000.00	9,434.06	0.00	9,434.06	0.00	565.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)
***Total Revenue	0.00	0.00	0.00	9,434.06	0.00	(9,434.06)	(9,434.06)

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R904 - Resistance to Avian Diseases 2009

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
*Total: 61 - Salaries and Wages	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
**Total Direct Cost Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
***Total Expenditures	10,145.41	11,491.35	0.00	11,491.35	0.00	(1,345.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)
***Total Revenue	0.00	0.00	0.00	11,491.35	0.00	(11,491.35)	(11,491.35)

Grant 11H459 - Genetic Bases for Resistance and Im
Fund 11R904 - Resistance to Avian Diseases 2009

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,879.54	0.00	(1,879.54)	(1,879.54)
Subtotal: Travel	0.00	0.00	0.00	1,879.54	0.00	(1,879.54)	(1,879.54)
711200 Research Supplies	10,000.00	9,974.00	0.00	6,878.81	0.00	3,121.19	3,095.19
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030 Postage-Express Mail	0.00	0.00	0.00	563.01	0.00	(563.01)	(563.01)
716100 Rentals & Leases-General	0.00	0.00	0.00	260.80	0.00	(260.80)	(260.80)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.84	0.00	(41.84)	(41.84)
Subtotal: Non-Travel Support	10,000.00	9,974.00	0.00	8,094.46	0.00	1,905.54	1,879.54
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
**Total Direct Cost Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
***Total Expenditures	10,000.00	9,974.00	0.00	9,974.00	0.00	26.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)
***Total Revenue	0.00	0.00	0.00	9,974.00	0.00	(9,974.00)	(9,974.00)

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R420 - Rural Low Income Families: Tra 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEDK - PI Dolan/Knight (Hhs)

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHS	*OBS*[NSH] Non-Status - Shift		0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX	Part Time Hourly		0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH	Student Labor		0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,210.75	0.00	1,210.75	0.00	(1,210.75)	0.00
710000	In-State Travel		0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100	Out-of-State Travel		0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
Subtotal: Travel			0.00	855.11	0.00	855.11	0.00	(855.11)	0.00
711200	Research Supplies		5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000	Printing & Copying-General		0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010	Postage-Off Campus Mail Services		0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200	Other Professional Services-General		0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
Subtotal: Non-Travel Support			5,500.00	2,646.34	0.00	2,646.34	0.00	2,853.66	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	3,501.45	0.00	3,501.45	0.00	1,998.55	0.00
722200	Participant Support		0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
*Total: 72 - Student and/or Participant Support			0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
**Total Direct Cost Expenditures			5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
***Total Expenditures			5,500.00	5,475.19	0.00	5,475.19	0.00	24.81	0.00
Revenue									
520000	Federal Appropriations		5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
*Total: 52 - Appropriations			5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
***Total Revenue			5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R520 - Rural Low Inc Families: Well-Being

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH Student Labor	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,265.30	0.00	(2,265.30)	(2,265.30)
710000 In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200 Foreign Travel	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
710300 Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
Subtotal: Travel	0.00	0.00	0.00	2,376.01	0.00	(2,376.01)	(2,376.01)
711200 Research Supplies	5,500.00	4,344.95	0.00	32.13	0.00	5,467.87	4,312.82
713015 Printing & Copying-Departmental	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
Subtotal: Non-Travel Support	5,500.00	4,344.95	0.00	313.60	0.00	5,186.40	4,031.35
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,344.95	0.00	2,689.61	0.00	2,810.39	1,655.34
722200 Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
*Total: 72 - Student and/or Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
**Total Direct Cost Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
***Total Expenditures	5,500.00	5,377.08	0.00	5,377.08	0.00	122.92	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
***Total Revenue	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
Subtotal: Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
711200 Research Supplies	5,500.00	3,764.83	0.00	2,266.35	0.00	3,233.65	1,498.48
713015 Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.66	0.00	(83.66)	(83.66)
Subtotal: Non-Travel Support	5,500.00	3,764.83	0.00	2,365.97	0.00	3,134.03	1,398.86
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,764.83	0.00	3,429.33	0.00	2,070.67	335.50
**Total Direct Cost Expenditures	5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	0.00
***Total Expenditures	5,500.00	3,764.83	0.00	3,764.83	0.00	1,735.17	0.00
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
***Total Revenue	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R720 - Rural Low Income-Welfare Refrm 2007

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
710100 Out-of-State Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
Subtotal: Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
711200 Research Supplies	5,500.00	5,177.17	0.00	179.93	0.00	5,320.07	4,997.24
713000 Printing & Copying-General	0.00	0.00	0.00	42.91	0.00	(42.91)	(42.91)
714000 Postage-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
Subtotal: Non-Travel Support	5,500.00	5,177.17	0.00	340.12	0.00	5,159.88	4,837.05
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,177.17	0.00	4,331.17	0.00	1,168.83	846.00
**Total Direct Cost Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	(0.00)
***Total Expenditures	5,500.00	5,177.17	0.00	5,177.17	0.00	322.83	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
***Total Revenue	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)

Grant 11H460 - Rural Low Income Families: Tracking
Fund 11R820 - Rural Low Income-Welfare Refrm 2008

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,418.66	0.00	(2,418.66)	(2,418.66)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	2,918.66	0.00	(2,918.66)	(2,918.66)
711200 Research Supplies	5,500.00	3,097.65	0.00	167.13	0.00	5,332.87	2,930.52
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.86	0.00	(11.86)	(11.86)
Subtotal: Non-Travel Support	5,500.00	3,097.65	0.00	178.99	0.00	5,321.01	2,918.66
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
**Total Direct Cost Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
***Total Expenditures	5,500.00	3,097.65	0.00	3,097.65	0.00	2,402.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)
***Total Revenue	0.00	0.00	0.00	3,097.65	0.00	(3,097.65)	(3,097.65)

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Sefa Classification

STDBUD

USNH

RESDEV

Org UBAEDK - PI Dolan/Knight (Hhs)

[illegible]

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,067.70	0.00	0.00	0.00	0.00	3,067.70	0.00
616F10 Extension Educator	0.00	5,112.40	0.00	5,112.40	0.00	(5,112.40)	0.00
616F1R Retro Extension Educator	0.00	60.89	0.00	60.89	0.00	(60.89)	0.00
*Total: 61 - Salaries and Wages	3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
**Total Direct Cost Expenditures	3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
***Total Expenditures	3,067.70	5,173.29	0.00	5,173.29	0.00	(2,105.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)
***Total Revenue	0.00	0.00	0.00	5,173.29	0.00	(5,173.29)	(5,173.29)

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H059 - Cult Factors & Trees & Shrubs 2009

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	94.00	0.00	94.00	0.00	(94.00)	0.00
61CPHX	Part Time Hourly	0.00	2,020.00	0.00	2,020.00	0.00	(2,020.00)	0.00
61SNSH	Student Labor	0.00	2,365.00	0.00	2,365.00	0.00	(2,365.00)	0.00
61SNWS	College Work Study	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,749.00	0.00	4,749.00	0.00	(4,749.00)	0.00
710100	Out-of-State Travel	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
Subtotal: Travel		0.00	594.00	0.00	594.00	0.00	(594.00)	0.00
711200	Research Supplies	6,000.00	265.56	0.00	265.56	0.00	5,734.44	0.00
713010	Printing & Copying-Publications	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.44	0.00	41.44	0.00	(41.44)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		6,000.00	657.00	0.00	657.00	0.00	5,343.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	1,251.00	0.00	1,251.00	0.00	4,749.00	0.00
740000	Cap Equipment	0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,456.25	0.00	2,456.25	0.00	(2,456.25)	0.00
**Total Direct Cost Expenditures		6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
***Total Expenditures		6,000.00	8,456.25	0.00	8,456.25	0.00	(2,456.25)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)
***Total Revenue		0.00	0.00	0.00	8,456.25	0.00	(8,456.25)	(8,456.25)

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H459 - Cultural Factors Influencing P 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
*Total: 61 - Salaries and Wages	7,829.12	9,095.59	0.00	9,095.59	0.00	(1,266.47)	0.00
710100 Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
Subtotal: Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
711200 Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005 Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
Subtotal: Non-Travel Support	5,000.00	2,591.83	0.00	2,591.83	0.00	2,408.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	2,747.51	0.00	2,747.51	0.00	2,252.49	0.00
**Total Direct Cost Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
***Total Expenditures	12,829.12	11,843.10	0.00	11,843.10	0.00	986.02	0.00
Revenue							
520000 Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
*Total: 52 - Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
***Total Revenue	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H559 - Cultural Factors Influencing Prodn

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	8,071.14	7,961.95	0.00	7,961.95	0.00	109.19	0.00
61SNSH Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS College Work Study	0.00	675.00	0.00	747.90	0.00	(747.90)	(72.90)
*Total: 61 - Salaries and Wages	8,071.14	9,363.70	0.00	9,436.60	0.00	(1,365.46)	(72.90)
710300 Conference Registration Fees	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
Subtotal: Travel	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
711200 Research Supplies	5,000.00	2,887.57	0.00	2,764.35	0.00	2,235.65	123.22
717200 Other Professional Services-General	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
Subtotal: Non-Travel Support	5,000.00	2,887.57	0.00	3,150.35	0.00	1,849.65	(262.78)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,598.25	0.00	3,525.35	0.00	1,474.65	72.90
**Total Direct Cost Expenditures	13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
***Total Expenditures	13,071.14	12,961.95	0.00	12,961.95	0.00	109.19	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
***Total Revenue	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
**Total Direct Cost Expenditures	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
***Total Expenditures	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
***Total Revenue	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
711200 Research Supplies	5,000.00	5,000.00	0.00	2,611.21	0.00	2,388.79	2,388.79
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
717200 Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,158.67	0.00	841.33	841.33
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
*Total: 52 - Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
***Total Revenue	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
*Total: 61 - Salaries and Wages	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
**Total Direct Cost Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
***Total Expenditures	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
***Total Revenue	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)

Grant 11H461 - Cultural Factors Influencing Productivity
Fund 11H759 - Cultural Factors & Trees & Shrubs 2007

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBNRWM - PI William Mcdowell

[illegible]

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	299.10	0.00	(299.10)	(299.10)
61SNWS College Work Study	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	412.07	0.00	(412.07)	(412.07)
710100 Out-of-State Travel	0.00	0.00	0.00	789.02	0.00	(789.02)	(789.02)
710300 Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
Subtotal: Travel	0.00	0.00	0.00	1,241.02	0.00	(1,241.02)	(1,241.02)
711200 Research Supplies	5,000.00	8,062.07	0.00	6,408.98	0.00	(1,408.98)	1,653.09
716000 Maintenance & Repairs-General	0.00	7,605.00	0.00	7,605.00	0.00	(7,605.00)	0.00
Subtotal: Non-Travel Support	5,000.00	15,667.07	0.00	14,013.98	0.00	(9,013.98)	1,653.09
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	15,667.07	0.00	15,255.00	0.00	(10,255.00)	412.07
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	(0.00)
***Total Expenditures	5,000.00	15,667.07	0.00	15,667.07	0.00	(10,667.07)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
***Total Revenue	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.00	0.00	0.00	0.01
616F10 Extension Educator	9,264.89	9,300.22	0.00	9,300.23	0.00	(35.34)	(0.01)
*Total: 61 - Salaries and Wages	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
**Total Direct Cost Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
***Total Expenditures	9,264.89	9,300.23	0.00	9,300.23	0.00	(35.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)
***Total Revenue	0.00	0.00	0.00	9,300.23	0.00	(9,300.23)	(9,300.23)

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBCN - PI Catherine Neal

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
61SNSH	Student Labor		0.00	0.00	0.00	2,544.82	0.00	(2,544.82)	(2,544.82)
61SNWS	College Work Study		0.00	0.00	0.00	1,402.24	0.00	(1,402.24)	(1,402.24)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	4,318.31	0.00	(4,318.31)	(4,318.31)
711200	Research Supplies		5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
Subtotal: Non-Travel Support			5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	5,198.33	0.00	880.02	0.00	4,119.98	4,318.31
**Total Direct Cost Expenditures			5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
***Total Expenditures			5,000.00	5,198.33	0.00	5,198.33	0.00	(198.33)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
*Total: 52 - Appropriations			0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)
***Total Revenue			0.00	0.00	0.00	5,198.33	0.00	(5,198.33)	(5,198.33)

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	2,450.38	0.00	0.00	0.00	0.00	2,450.38
616F10 Extension Educator	7,239.77	7,239.77	0.00	9,690.15	0.00	(2,450.38)	(2,450.38)
*Total: 61 - Salaries and Wages	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
**Total Direct Cost Expenditures	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
***Total Expenditures	7,239.77	9,690.15	0.00	9,690.15	0.00	(2,450.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)
***Total Revenue	0.00	0.00	0.00	9,690.15	0.00	(9,690.15)	(9,690.15)

Grant 11H461 - Cultural Factors Influencing Produc
Fund 11H959 - Cult Factors & Trees & Shrubs 2009

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61SNSH	Student Labor	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710100	Out-of-State Travel	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
Subtotal: Travel		0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
711200	Research Supplies	8,000.00	3,478.37	0.00	2,830.87	0.00	5,169.13	647.50
Subtotal: Non-Travel Support		8,000.00	3,478.37	0.00	2,830.87	0.00	5,169.13	647.50
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	3,478.37	0.00	3,173.37	0.00	4,826.63	305.00
**Total Direct Cost Expenditures		8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
***Total Expenditures		8,000.00	3,478.37	0.00	3,478.37	0.00	4,521.63	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
*Total: 52 - Appropriations		0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)
***Total Revenue		0.00	0.00	0.00	3,478.37	0.00	(3,478.37)	(3,478.37)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R417 - Conservation and Utilization o 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX Part Time Hourly	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
*Total: 61 - Salaries and Wages	9,917.36	15,439.19	0.00	15,439.19	0.00	(5,521.83)	0.00
711200 Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
Subtotal: Non-Travel Support	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
**Total Direct Cost Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
***Total Expenditures	12,417.36	16,981.32	0.00	16,981.32	0.00	(4,563.96)	0.00
Revenue							
520000 Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
*Total: 52 - Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
***Total Revenue	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBIL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
61SNSH Student Labor	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
61SNWS College Work Study	0.00	127.61	0.00	215.45	0.00	(215.45)	(87.84)
*Total: 61 - Salaries and Wages	10,591.81	10,690.72	0.00	11,442.69	0.00	(850.88)	(751.97)
710100 Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
Subtotal: Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
711200 Research Supplies	2,500.00	1,692.83	0.00	888.85	0.00	1,611.15	803.98
713000 Printing & Copying-General	0.00	0.00	0.00	26.07	0.00	(26.07)	(26.07)
714030 Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
Subtotal: Non-Travel Support	2,500.00	1,692.83	0.00	940.86	0.00	1,559.14	751.97
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,372.39	0.00	1,620.42	0.00	879.58	751.97
**Total Direct Cost Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	(0.00)
***Total Expenditures	13,091.81	13,063.11	0.00	13,063.11	0.00	28.70	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
***Total Revenue	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R617 - Conservation Plant Resources 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
*Total: 61 - Salaries and Wages	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
**Total Direct Cost Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
***Total Expenditures	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
***Total Revenue	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R617 - Conservation Plant Resources 2006

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710100	Out-of-State Travel		0.00	0.00	0.00	752.91	0.00	(752.91)	(752.91)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel			0.00	0.00	0.00	952.91	0.00	(952.91)	(952.91)
711200	Research Supplies		2,500.00	2,466.74	0.00	505.04	0.00	1,994.96	1,961.70
713000	Printing & Copying-General		0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
714030	Postage-Express Mail		0.00	0.00	0.00	171.93	0.00	(171.93)	(171.93)
Subtotal: Non-Travel Support			2,500.00	2,466.74	0.00	748.83	0.00	1,751.17	1,717.91
*Total: 71 - Support (Travel & Non-Travel)			2,500.00	2,466.74	0.00	1,701.74	0.00	798.26	765.00
**Total Direct Cost Expenditures			2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	0.00
***Total Expenditures			2,500.00	2,466.74	0.00	2,466.74	0.00	33.26	0.00
Revenue									
520000	Federal Appropriations		13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
*Total: 52 - Appropriations			13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
***Total Revenue			13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R717 - Conservation Plant Resources 2007

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
*Total: 61 - Salaries and Wages	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
**Total Direct Cost Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
***Total Expenditures	11,629.69	24,352.35	0.00	24,352.35	0.00	(12,722.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)
***Total Revenue	0.00	0.00	0.00	24,352.35	0.00	(24,352.35)	(24,352.35)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R717 - Conservation Plant Resources 2007

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
711200 Research Supplies	2,500.00	5,054.10	0.00	657.32	0.00	1,842.68	4,396.78
713000 Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714030 Postage-Express Mail	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
716110 Rentals-Copier	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
Subtotal: Non-Travel Support	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	5,054.10	0.00	751.60	0.00	1,748.40	4,302.50
740000 Cap Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
**Total Direct Cost Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	(0.00)
***Total Expenditures	2,500.00	9,997.35	0.00	9,997.35	0.00	(7,497.35)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
***Total Revenue	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R817 - Conservation Plant Resources 2008

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.14	0.00	18,857.14	0.00	(6,319.03)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
***Total Expenditures	12,538.11	19,429.14	0.00	19,429.14	0.00	(6,891.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)
***Total Revenue	0.00	0.00	0.00	19,429.14	0.00	(19,429.14)	(19,429.14)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R817 - Conservation Plant Resources 2008

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
711200 Research Supplies	2,500.00	2,500.00	0.00	1,719.01	0.00	780.99	780.99
714030 Postage-Express Mail	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716110 Rentals-Copier	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,826.00	0.00	674.00	674.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R917 - Conservation Plant Resources 2009

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
***Total Expenditures	10,376.08	12,047.09	0.00	12,047.09	0.00	(1,671.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)
***Total Revenue	0.00	0.00	0.00	12,047.09	0.00	(12,047.09)	(12,047.09)

Grant 11H462 - Conservation and Utilization of Pla
Fund 11R917 - Conservation Plant Resources 2009

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,964.69	0.00	(1,964.69)	(1,964.69)
Subtotal: Travel	0.00	0.00	0.00	1,964.69	0.00	(1,964.69)	(1,964.69)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,534.28	0.00	2,465.72	2,465.72
714000 Postage-General	0.00	0.00	0.00	112.78	0.00	(112.78)	(112.78)
714030 Postage-Express Mail	0.00	0.00	0.00	368.25	0.00	(368.25)	(368.25)
717200 Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	8,035.31	0.00	1,964.69	1,964.69
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 11H463 - Developing and Integrating Componen
Fund 11R419 - Developing and Integrating Com 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Fisher, Paul R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,480.27	5,536.45	0.00	5,536.45	0.00	(56.18)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
*Total: 61 - Salaries and Wages	5,480.27	6,508.00	0.00	6,508.00	0.00	(1,027.73)	0.00
710100 Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400 Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
Subtotal: Travel	0.00	543.92	0.00	543.92	0.00	(543.92)	0.00
711200 Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	5,000.00	3,485.08	0.00	3,485.08	0.00	1,514.92	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,029.00	0.00	4,029.00	0.00	971.00	0.00
**Total Direct Cost Expenditures	10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
***Total Expenditures	10,480.27	10,537.00	0.00	10,537.00	0.00	(56.73)	0.00
Revenue							
520000 Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
*Total: 52 - Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
***Total Revenue	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)

Grant 11H463 - Developing and Integrating Componen
Fund 11R519 - Developing & Integrating Components

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Fisher, Paul R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
*Total: 61 - Salaries and Wages	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
710100 Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
711200 Research Supplies	2,500.00	825.14	0.00	473.34	0.00	2,026.66	351.80
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	825.14	0.00	825.14	0.00	1,674.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,436.08	0.00	2,436.08	0.00	63.92	0.00
**Total Direct Cost Expenditures	8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
***Total Expenditures	8,335.04	8,253.26	0.00	8,253.26	0.00	81.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
***Total Revenue	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)

Grant 11H463 - Developing and Integrating Componen
Fund 11R619 - Components Commercial GH Prod 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Fisher, Paul R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
*Total: 61 - Salaries and Wages	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
**Total Direct Cost Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
***Total Expenditures	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
***Total Revenue	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)

Grant 11H463 - Developing and Integrating Componen
Fund 11R619 - Components Commercial GH Prod 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Fisher, Paul R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
Subtotal: Travel	0.00	0.00	0.00	1,707.93	0.00	(1,707.93)	(1,707.93)
711200 Research Supplies	2,500.00	2,502.70	0.00	642.97	0.00	1,857.03	1,859.73
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	2,500.00	2,502.70	0.00	794.77	0.00	1,705.23	1,707.93
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	(0.00)
**Total Direct Cost Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	(0.00)
***Total Expenditures	2,500.00	2,502.70	0.00	2,502.70	0.00	(2.70)	(0.00)
Revenue							
520000 Federal Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
*Total: 52 - Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
***Total Revenue	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie
Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
*Total: 61 - Salaries and Wages	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
710100 Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
Subtotal: Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
711100 Supplies-General	0.00	242.90	0.00	765.86	0.00	(765.86)	(522.96)
711200 Research Supplies	3,000.00	587.80	0.00	5,974.86	0.00	(2,974.86)	(5,387.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	3,000.00	830.70	0.00	7,772.72	0.00	(4,772.72)	(6,942.02)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	1,064.00	0.00	8,006.02	0.00	(5,006.02)	(6,942.02)
**Total Direct Cost Expenditures	12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
***Total Expenditures	12,000.00	10,064.00	0.00	8,193.52	0.00	3,806.48	1,870.48
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
***Total Revenue	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX Part Time Hourly	9,000.00	6,700.24	0.00	4,864.95	0.00	4,135.05	1,835.29
*Total: 61 - Salaries and Wages	9,000.00	6,700.24	0.00	4,887.63	0.00	4,112.37	1,812.61
710100 Out-of-State Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
Subtotal: Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
711100 Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200 Research Supplies	3,000.00	1,940.89	0.00	2,926.98	0.00	73.02	(986.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	(185.89)	(185.89)
Subtotal: Non-Travel Support	3,000.00	2,288.53	0.00	3,543.82	0.00	(543.82)	(1,255.29)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	4,530.27	0.00	(1,530.27)	(1,530.27)
**Total Direct Cost Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
***Total Expenditures	12,000.00	9,700.24	0.00	9,417.90	0.00	2,582.10	282.34
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
***Total Revenue	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX	Part Time Hourly	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH	Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS	College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
*Total: 61 - Salaries and Wages		10,835.04	9,431.43	0.00	9,451.68	0.00	1,383.36	(20.25)
710000	In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
710100	Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	(726.28)	(726.28)
Subtotal: Travel		2,000.00	1,167.11	0.00	726.28	0.00	1,273.72	440.83
711100	Supplies-General	0.00	18.82	0.00	70.49	0.00	(70.49)	(51.67)
711200	Research Supplies	5,000.00	5,730.84	0.00	5,820.70	0.00	(820.70)	(89.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714030	Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000	Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		20,000.00	8,662.46	0.00	8,999.85	0.00	11,000.15	(337.39)
*Total: 71 - Support (Travel & Non-Travel)		22,000.00	9,829.57	0.00	9,726.13	0.00	12,273.87	103.44
740000	Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
**Total Direct Cost Expenditures		32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
***Total Expenditures		32,835.04	28,936.00	0.00	28,852.81	0.00	3,982.23	83.19
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
***Total Revenue		0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	12,060.04	0.00	(0.04)	(0.04)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	(5.66)	(5.66)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	1.13	0.00	6.64	0.00	(6.64)	(5.51)
61CPHX Part Time Hourly	9,000.00	7,540.73	0.00	5,790.00	0.00	3,210.00	1,750.73
61SNSH Student Labor	0.00	966.37	0.00	4,728.37	0.00	(4,728.37)	(3,762.00)
61SNWS College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
*Total: 61 - Salaries and Wages	21,060.00	21,060.00	0.00	23,082.48	0.00	(2,022.48)	(2,022.48)
710300 Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
Subtotal: Travel	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200 Research Supplies	3,000.00	1,026.40	0.00	739.93	0.00	2,260.07	286.47
713000 Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010 Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030 Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	3,000.00	2,480.00	0.00	2,693.53	0.00	306.47	(213.53)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,213.53	0.00	(213.53)	(213.53)
**Total Direct Cost Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
***Total Expenditures	24,060.00	24,060.00	0.00	26,296.01	0.00	(2,236.01)	(2,236.01)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
***Total Revenue	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)

Grant 11H464 - UNH Young Plant Center
Fund 11H591 - Young Plant Center

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
*Total: 61 - Salaries and Wages	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
***Total Expenditures	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
***Total Revenue	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
613N30 Graduate Research Assistant	0.00	13,200.14	0.00	13,200.14	0.00	(13,200.14)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
**Total Direct Cost Expenditures	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
***Total Expenditures	6,077.83	20,303.76	0.00	20,303.76	0.00	(14,225.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
***Total Revenue	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAE - PI Alan Eaton

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		9,450.00	9,450.00	0.00	1,282.50	0.00	8,167.50	8,167.50
61SNSH	Student Labor		0.00	0.00	0.00	5,889.00	0.00	(5,889.00)	(5,889.00)
61SNWS	College Work Study		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			9,450.00	9,450.00	0.00	7,171.50	0.00	2,278.50	2,278.50
710100	Out-of-State Travel		0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
Subtotal: Travel			0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
711100	Supplies-General		0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
711200	Research Supplies		3,150.00	3,150.00	0.00	4,056.59	0.00	(906.59)	(906.59)
713000	Printing & Copying-General		0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
714030	Postage-Express Mail		0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
Subtotal: Non-Travel Support			3,150.00	3,150.00	0.00	4,877.45	0.00	(1,727.45)	(1,727.45)
*Total: 71 - Support (Travel & Non-Travel)			3,150.00	3,150.00	0.00	5,182.15	0.00	(2,032.15)	(2,032.15)
**Total Direct Cost Expenditures			12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
***Total Expenditures			12,600.00	12,600.00	0.00	12,353.65	0.00	246.35	246.35
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
*Total: 52 - Appropriations			0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
***Total Revenue			0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBCS - PI Cheryl Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHS	*OBS*[NSH] Non-Status - Shift		0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly		9,450.00	9,450.00	0.00	922.50	0.00	8,527.50	8,527.50
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH	Student Labor		0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNWS	College Work Study		0.00	0.00	0.00	115.57	0.00	(115.57)	(115.57)
*Total: 61 - Salaries and Wages			9,450.00	9,450.00	0.00	5,371.32	0.00	4,078.68	4,078.68
710000	In-State Travel		0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100	Out-of-State Travel		0.00	0.00	0.00	1,928.39	0.00	(1,928.39)	(1,928.39)
710300	Conference Registration Fees		0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
Subtotal: Travel			0.00	0.00	0.00	3,196.17	0.00	(3,196.17)	(3,196.17)
711100	Supplies-General		0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
711200	Research Supplies		3,150.00	3,150.00	0.00	2,684.64	0.00	465.36	465.36
713000	Printing & Copying-General		0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
714030	Postage-Express Mail		0.00	0.00	0.00	92.53	0.00	(92.53)	(92.53)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	244.33	0.00	(244.33)	(244.33)
717200	Other Professional Services-General		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support			3,150.00	3,150.00	0.00	3,713.89	0.00	(563.89)	(563.89)
*Total: 71 - Support (Travel & Non-Travel)			3,150.00	3,150.00	0.00	6,910.06	0.00	(3,760.06)	(3,760.06)
**Total Direct Cost Expenditures			12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
***Total Expenditures			12,600.00	12,600.00	0.00	12,281.38	0.00	318.62	318.62
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
*Total: 52 - Appropriations			0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
***Total Revenue			0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	Part Time Hourly	5,250.00	5,250.00	0.00	8,523.75	0.00	(3,273.75)	(3,273.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
*Total: 61 - Salaries and Wages		5,250.00	5,250.00	0.00	10,571.75	0.00	(5,321.75)	(5,321.75)
710000	In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	2,015.10	2,015.10
710100	Out-of-State Travel	0.00	0.00	0.00	3,739.27	0.00	(3,739.27)	(3,739.27)
710300	Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	(777.26)	(777.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,253.42	0.00	(1,253.42)	(1,253.42)
Subtotal: Travel		2,100.00	2,100.00	0.00	5,854.85	0.00	(3,754.85)	(3,754.85)
711100	Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200	Research Supplies	5,250.00	4,749.82	0.00	5,502.94	0.00	(252.94)	(753.12)
713000	Printing & Copying-General	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
714030	Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
716000	Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support		17,750.00	17,249.82	0.00	8,190.89	0.00	9,559.11	9,058.93
*Total: 71 - Support (Travel & Non-Travel)		19,850.00	19,349.82	0.00	14,045.74	0.00	5,804.26	5,304.08
**Total Direct Cost Expenditures		25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
***Total Expenditures		25,100.00	24,599.82	0.00	24,617.49	0.00	482.51	(17.67)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
***Total Revenue		0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRF - PI Rosanna Freyre

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	11,094.25	0.00	965.75	965.75
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	95.44	0.00	(95.44)	(95.44)
61CPHX Part Time Hourly	9,450.00	9,450.00	0.00	3,843.50	0.00	5,606.50	5,606.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNSH Student Labor	0.00	0.00	0.00	4,372.76	0.00	(4,372.76)	(4,372.76)
61SNWS College Work Study	0.00	0.00	0.00	966.06	0.00	(966.06)	(966.06)
*Total: 61 - Salaries and Wages	21,510.00	21,510.00	0.00	20,678.01	0.00	831.99	831.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.57	0.00	(1,553.57)	(1,553.57)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	399.28	0.00	(399.28)	(399.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	314.10	0.00	(314.10)	(314.10)
Subtotal: Travel	0.00	0.00	0.00	2,836.95	0.00	(2,836.95)	(2,836.95)
711100 Supplies-General	0.00	0.00	0.00	394.63	0.00	(394.63)	(394.63)
711200 Research Supplies	3,150.00	3,464.57	0.00	1,289.49	0.00	1,860.51	2,175.08
713000 Printing & Copying-General	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030 Postage-Express Mail	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support	3,150.00	3,464.57	0.00	2,006.91	0.00	1,143.09	1,457.66
*Total: 71 - Support (Travel & Non-Travel)	3,150.00	3,464.57	0.00	4,843.86	0.00	(1,693.86)	(1,379.29)
**Total Direct Cost Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
***Total Expenditures	24,660.00	24,974.57	0.00	25,521.87	0.00	(861.87)	(547.30)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
***Total Revenue	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)

Grant 11H464 - UNH Young Plant Center
Fund 11H691 - Young Plant Center 2006

Status: Active
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBYP - Young Plant Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
*Total: 52 - Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
***Total Revenue	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83

Grant 11H464 - UNH Young Plant Center
Fund 11H791 - Young Plant Center

Status: Active
FMGR: Smith, Cheryl A

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,607.69	0.00	(11,607.69)	(11,607.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,656.07	0.00	(11,656.07)	(11,656.07)
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200 Research Supplies	12,500.00	12,500.00	0.00	45.66	0.00	12,454.34	12,454.34
713000 Printing & Copying-General	0.00	0.00	0.00	123.87	0.00	(123.87)	(123.87)
714030 Postage-Express Mail	0.00	0.00	0.00	374.40	0.00	(374.40)	(374.40)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	543.93	0.00	11,956.07	11,956.07
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,500.00	0.00	843.93	0.00	11,656.07	11,656.07
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00
***Total Expenditures	12,500.00	12,500.00	0.00	12,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
***Total Revenue	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)

Grant 11H464 - UNH Young Plant Center
Fund 11H791 - Young Plant Center

Status: Active
FMGR: Smith, Cheryl A

Type: Appropriations

PI: Smith, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711200 Research Supplies	12,500.00	12,486.61	0.00	5,412.97	0.00	7,087.03	7,073.64
713000 Printing & Copying-General	0.00	0.00	0.00	149.39	0.00	(149.39)	(149.39)
714030 Postage-Express Mail	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	12,500.00	12,486.61	0.00	5,667.80	0.00	6,832.20	6,818.81
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,486.61	0.00	5,742.80	0.00	6,757.20	6,743.81
**Total Direct Cost Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	(0.00)
***Total Expenditures	12,500.00	12,486.61	0.00	12,486.61	0.00	13.39	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
***Total Revenue	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)

Grant 11H466 - Aquatic insects from streams in NE
Fund 11H514 - Aquatic insects from streams in NE

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOCB - PI Chandler/Burger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX	Part Time Hourly		0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH	Student Labor		0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS	College Work Study		0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
*Total: 61 - Salaries and Wages			27,929.89	32,338.78	0.00	32,905.89	0.00	(4,976.00)	(567.11)
710000	In-State Travel		0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel		0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel			0.00	766.90	0.00	847.58	0.00	(847.58)	(80.68)
711100	Supplies-General		0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies		5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010	Printing & Copying-Publications		0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support			5,000.00	2,282.84	0.00	1,635.05	0.00	3,364.95	647.79
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	3,049.74	0.00	2,482.63	0.00	2,517.37	567.11
**Total Direct Cost Expenditures			32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	(0.00)
***Total Expenditures			32,929.89	35,388.52	0.00	35,388.52	0.00	(2,458.63)	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
*Total: 52 - Appropriations			0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total Revenue			0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)

Grant 11H466 - Aquatic insects from streams in NE
Fund 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
*Total: 61 - Salaries and Wages	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
**Total Direct Cost Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
***Total Expenditures	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
***Total Revenue	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)

Grant 11H466 - Aquatic insects from streams in NE
Fund 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOCB - PI Chandler/Burger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS	College Work Study		0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,866.03	0.00	(3,866.03)	(3,866.03)
710000	In-State Travel		0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel			0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
711100	Supplies-General		0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200	Research Supplies		7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010	Printing & Copying-Publications		0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support			7,500.00	7,499.43	0.00	3,520.00	0.00	3,980.00	3,979.43
*Total: 71 - Support (Travel & Non-Travel)			7,500.00	7,499.43	0.00	3,633.40	0.00	3,866.60	3,866.03
**Total Direct Cost Expenditures			7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
***Total Expenditures			7,500.00	7,499.43	0.00	7,499.43	0.00	0.57	0.00
Revenue									
520000	Federal Appropriations		36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
*Total: 52 - Appropriations			36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
***Total Revenue			36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39

Grant 11H466 - Aquatic insects from streams in NE
Fund 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
*Total: 61 - Salaries and Wages	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
**Total Direct Cost Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
***Total Expenditures	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
***Total Revenue	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)

Grant 11H466 - Aquatic insects from streams in NE
Fund 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOCB - PI Chandler/Burger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly		0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH	Student Labor		0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS	College Work Study		0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,994.44	0.00	(3,994.44)	(3,994.44)
710000	In-State Travel		0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100	Out-of-State Travel		0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel			0.00	0.00	0.00	1,454.58	0.00	(1,454.58)	(1,454.58)
711200	Research Supplies		7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000	Printing & Copying-General		0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010	Printing & Copying-Publications		0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110	Rentals-Copier		0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
Subtotal: Non-Travel Support			7,500.00	7,623.54	0.00	2,174.52	0.00	5,325.48	5,449.02
*Total: 71 - Support (Travel & Non-Travel)			7,500.00	7,623.54	0.00	3,629.10	0.00	3,870.90	3,994.44
**Total Direct Cost Expenditures			7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	0.00
***Total Expenditures			7,500.00	7,623.54	0.00	7,623.54	0.00	(123.54)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
*Total: 52 - Appropriations			0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
***Total Revenue			0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZODC - PI Don Chandler

[illegible]

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Berndtson, William E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
*Total: 61 - Salaries and Wages	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
711200 Research Supplies	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
Subtotal: Non-Travel Support	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
**Total Direct Cost Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
***Total Expenditures	23,472.61	23,637.39	0.00	23,637.39	0.00	(164.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
***Total Revenue	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
*Total: 61 - Salaries and Wages	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
**Total Direct Cost Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
***Total Expenditures	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
***Total Revenue	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASWB - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
Subtotal: Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200 Research Supplies	8,500.00	4,332.89	0.00	2,590.23	0.00	5,909.77	1,742.66
717200 Other Professional Services-General	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
Subtotal: Non-Travel Support	8,500.00	4,332.89	0.00	4,305.23	0.00	4,194.77	27.66
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
**Total Direct Cost Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
***Total Expenditures	8,500.00	4,332.89	0.00	4,332.89	0.00	4,167.11	0.00
Revenue							
520000 Federal Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
*Total: 52 - Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
***Total Revenue	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
*Total: 61 - Salaries and Wages	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
**Total Direct Cost Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
***Total Expenditures	16,456.76	15,680.62	0.00	15,680.62	0.00	776.14	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
***Total Revenue	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)

Grant 11H467 - Enhancing Reproductive Efficiency w
Fund 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBASWB - PI William Berndtson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
710100	Out-of-State Travel		0.00	0.00	0.00	1,436.39	0.00	(1,436.39)	(1,436.39)
Subtotal: Travel			0.00	0.00	0.00	1,473.27	0.00	(1,473.27)	(1,473.27)
711100	Supplies-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200	Research Supplies		8,500.00	2,437.57	0.00	339.30	0.00	8,160.70	2,098.27
717263	Oth Prof Serv-Veterinarians		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support			8,500.00	2,437.57	0.00	964.30	0.00	7,535.70	1,473.27
*Total: 71 - Support (Travel & Non-Travel)			8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
**Total Direct Cost Expenditures			8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
***Total Expenditures			8,500.00	2,437.57	0.00	2,437.57	0.00	6,062.43	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
*Total: 52 - Appropriations			0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
***Total Revenue			0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Small, Deena J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
*Total: 61 - Salaries and Wages	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
711200 Research Supplies	8,500.00	8,500.00	0.00	8,389.56	0.00	110.44	110.44
716100 Rentals & Leases-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
***Total Expenditures	15,779.50	16,168.82	0.00	16,168.82	0.00	(389.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
***Total Revenue	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,017.62	7,957.56	0.00	7,957.56	0.00	60.06	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
**Total Direct Cost Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
***Total Expenditures	8,017.62	9,957.57	0.00	9,957.57	0.00	(1,939.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
***Total Revenue	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Subtotal: Non-Travel Support	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
**Total Direct Cost Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
***Total Expenditures	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
Revenue							
520000 Federal Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
*Total: 52 - Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
***Total Revenue	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
*Total: 61 - Salaries and Wages	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
**Total Direct Cost Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
***Total Expenditures	8,419.65	7,808.63	0.00	7,808.63	0.00	611.02	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
***Total Revenue	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)

Grant 11H468 - The Role of Notch 1-Mediated Signal
Fund 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	8,500.00	12,250.37	0.00	11,899.65	0.00	(3,399.65)	350.72
717200 Other Professional Services-General	0.00	0.00	0.00	350.72	0.00	(350.72)	(350.72)
Subtotal: Non-Travel Support	8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	12,250.37	0.00	12,250.37	0.00	(3,750.37)	0.00
740000 Cap Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
**Total Direct Cost Expenditures	8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
***Total Expenditures	8,500.00	40,742.77	0.00	40,742.77	0.00	(32,242.77)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
***Total Revenue	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H505 - Microcystins, Food Web in NH Lakes

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
*Total: 61 - Salaries and Wages	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
710400 Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
Subtotal: Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
711200 Research Supplies	8,000.00	7,942.89	0.00	7,798.10	0.00	201.90	144.79
713000 Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125 Licenses/Professional Fees	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
Subtotal: Non-Travel Support	8,000.00	7,942.89	0.00	7,942.89	0.00	57.11	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
***Total Expenditures	23,104.10	23,085.68	0.00	23,085.68	0.00	18.42	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
***Total Revenue	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,742.17	19,702.14	0.00	19,702.14	0.00	(3,959.97)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
**Total Direct Cost Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
***Total Expenditures	15,742.17	23,702.16	0.00	23,702.16	0.00	(7,959.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
***Total Revenue	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	8,000.00	7,986.93	0.00	7,067.16	0.00	932.84	919.77
714030 Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	(862.98)	(862.98)
Subtotal: Non-Travel Support	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
**Total Direct Cost Expenditures	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
***Total Expenditures	8,000.00	7,986.93	0.00	7,986.93	0.00	13.07	0.00
Revenue							
520000 Federal Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
*Total: 52 - Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
***Total Revenue	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
*Total: 61 - Salaries and Wages	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
**Total Direct Cost Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
***Total Expenditures	16,547.16	15,764.44	0.00	15,764.44	0.00	782.72	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
***Total Revenue	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of
Fund 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	71.28	0.00	(71.28)	(71.28)
710300 Conference Registration Fees	0.00	0.00	0.00	563.66	0.00	(563.66)	(563.66)
Subtotal: Travel	0.00	0.00	0.00	634.94	0.00	(634.94)	(634.94)
711200 Research Supplies	8,000.00	8,027.39	0.00	7,254.34	0.00	745.66	773.05
714030 Postage-Express Mail	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
Subtotal: Non-Travel Support	8,000.00	8,027.39	0.00	7,392.45	0.00	607.55	634.94
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
**Total Direct Cost Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
***Total Expenditures	8,000.00	8,027.39	0.00	8,027.39	0.00	(27.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
***Total Revenue	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)

Grant 11H470 - The Home Range and Habitat
Fund 11H520 - Habitat Pref of American Lobster

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOL
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
*Total: 61 - Salaries and Wages	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100 Supplies-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	8,856.02	0.00	7,435.02	0.00	1,564.98	1,421.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	9,000.00	8,856.02	0.00	8,656.02	0.00	343.98	200.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,856.02	0.00	8,856.02	0.00	143.98	0.00
**Total Direct Cost Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
***Total Expenditures	21,697.57	33,268.36	0.00	33,268.36	0.00	(11,570.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
***Total Revenue	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)

Grant 11H470 - The Home Range and Habitat
Fund 11H620 - Habitat Pref American Lobster 2006

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	25,473.14	25,299.05	0.00	25,299.05	0.00	174.09	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
**Total Direct Cost Expenditures	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
***Total Expenditures	25,473.14	29,299.07	0.00	29,299.07	0.00	(3,825.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
***Total Revenue	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)

Grant 11H470 - The Home Range and Habitat
Fund 11H620 - Habitat Pref American Lobster 2006

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	8,975.23	0.00	7,519.66	0.00	1,480.34	1,455.57
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030	Postage-Express Mail	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,377.47	0.00	(1,377.47)	(1,377.47)
Subtotal: Non-Travel Support		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
**Total Direct Cost Expenditures		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
***Total Expenditures		9,000.00	8,975.23	0.00	8,975.23	0.00	24.77	0.00
Revenue								
520000	Federal Appropriations	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
*Total: 52 - Appropriations		34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
***Total Revenue		34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91

Grant 11H470 - The Home Range and Habitat
Fund 11H720 - Habitat Pref American Lobster 2007

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
*Total: 61 - Salaries and Wages	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
**Total Direct Cost Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
***Total Expenditures	26,796.38	25,189.43	0.00	25,189.43	0.00	1,606.95	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
***Total Revenue	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)

Grant 11H470 - The Home Range and Habitat
Fund 11H720 - Habitat Pref American Lobster 2007

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOWW - PI Winsor Watson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNSH	Student Labor		0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	254.50	0.00	(254.50)	(254.50)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
Subtotal: Travel			0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
711100	Supplies-General		0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
711200	Research Supplies		9,000.00	30,750.75	0.00	28,685.43	0.00	(19,685.43)	2,065.32
714030	Postage-Express Mail		0.00	0.00	0.00	393.76	0.00	(393.76)	(393.76)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	1,221.14	0.00	(1,221.14)	(1,221.14)
Subtotal: Non-Travel Support			9,000.00	30,750.75	0.00	30,377.55	0.00	(21,377.55)	373.20
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	30,750.75	0.00	30,496.25	0.00	(21,496.25)	254.50
740000	Cap Equipment		0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
**Total Direct Cost Expenditures			9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
***Total Expenditures			9,000.00	90,166.75	0.00	90,166.75	0.00	(81,166.75)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
*Total: 52 - Appropriations			0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
***Total Revenue			0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H535 - RAGE Products in Atherosclerosis

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,767.50	12,749.13	0.00	12,749.13	0.00	18.37	0.00
613N30 Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	(2,020.42)	(0.01)
*Total: 61 - Salaries and Wages	12,767.50	14,769.54	0.00	14,769.55	0.00	(2,002.05)	(0.01)
710100 Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
Subtotal: Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
711200 Research Supplies	10,000.00	9,944.84	0.00	7,556.27	0.00	2,443.73	2,388.57
714030 Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	223.30	0.00	(223.30)	(223.30)
717200 Other Professional Services-General	0.00	0.00	0.00	2,101.43	0.00	(2,101.43)	(2,101.43)
Subtotal: Non-Travel Support	10,000.00	9,944.84	0.00	9,944.83	0.00	55.17	0.01
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,017.72	0.00	10,017.71	0.00	(17.71)	0.01
**Total Direct Cost Expenditures	22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
***Total Expenditures	22,767.50	24,787.26	0.00	24,787.26	0.00	(2,019.76)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
***Total Revenue	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H635 - RAGE in Atherosclerosis 2006

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,306.26	13,206.00	0.00	13,206.00	0.00	100.26	0.00
615F10 PAT	0.00	8,973.40	0.00	8,973.40	0.00	(8,973.40)	0.00
*Total: 61 - Salaries and Wages	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
**Total Direct Cost Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
***Total Expenditures	13,306.26	22,179.40	0.00	22,179.40	0.00	(8,873.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
***Total Revenue	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H635 - RAGE in Atherosclerosis 2006

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	10,000.00	9,924.66	0.00	9,046.69	0.00	953.31	877.97
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	246.26	0.00	(246.26)	(246.26)
717200 Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
Subtotal: Non-Travel Support	10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
**Total Direct Cost Expenditures	10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
***Total Expenditures	10,000.00	9,924.66	0.00	9,924.66	0.00	75.34	0.00
Revenue							
520000 Federal Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
*Total: 52 - Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
***Total Revenue	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H735 - RAGE in Atherosclerosis 2007

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
*Total: 61 - Salaries and Wages	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
**Total Direct Cost Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
***Total Expenditures	13,987.63	13,326.87	0.00	13,326.87	0.00	660.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
***Total Revenue	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H735 - RAGE in Atherosclerosis 2007

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	10,000.00	9,823.16	0.00	9,453.62	0.00	546.38	369.54
716100 Rentals & Leases-General	0.00	0.00	0.00	369.54	0.00	(369.54)	(369.54)
Subtotal: Non-Travel Support	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
**Total Direct Cost Expenditures	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
***Total Expenditures	10,000.00	9,823.16	0.00	9,823.16	0.00	176.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
***Total Revenue	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H835 - RAGE in Atherosclerosis 2008

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,577.15	26,444.87	0.00	25,817.87	0.00	(14,240.72)	627.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
*Total: 61 - Salaries and Wages	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
**Total Direct Cost Expenditures	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
***Total Expenditures	11,577.15	26,444.87	0.00	26,444.87	0.00	(14,867.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)
***Total Revenue	0.00	0.00	0.00	26,444.87	0.00	(26,444.87)	(26,444.87)

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H835 - RAGE in Atherosclerosis 2008

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	7,000.00	7,188.05	0.00	6,693.43	0.00	306.57	494.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	278.74	0.00	(278.74)	(278.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	215.88	0.00	(215.88)	(215.88)
Subtotal: Non-Travel Support		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
**Total Direct Cost Expenditures		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
***Total Expenditures		7,000.00	7,188.05	0.00	7,188.05	0.00	(188.05)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)
***Total Revenue		0.00	0.00	0.00	7,188.05	0.00	(7,188.05)	(7,188.05)

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H935 - RAGE in Atherosclerosis 2009

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
*Total: 61 - Salaries and Wages	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
**Total Direct Cost Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
***Total Expenditures	0.00	11,667.24	0.00	11,667.24	0.00	(11,667.24)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)
***Total Revenue	0.00	0.00	0.00	11,667.24	0.00	(11,667.24)	(11,667.24)

Grant 11H471 - Receptors for Advanced Glycated End
Fund 11H935 - RAGE in Atherosclerosis 2009

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
711200	Research Supplies	6,000.00	6,000.00	0.00	5,489.50	0.00	510.50	510.50
714030	Postage-Express Mail	0.00	0.00	0.00	21.91	0.00	(21.91)	(21.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	177.05	0.00	(177.05)	(177.05)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	5,718.46	0.00	281.54	281.54
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	5,718.46	0.00	281.54	281.54
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11H472 - Food Security and Open Space Conser
Fund 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
*Total: 61 - Salaries and Wages	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
710000 In-State Travel	0.00	151.06	0.00	151.06	0.00	(151.06)	0.00
710100 Out-of-State Travel	0.00	214.39	0.00	647.31	0.00	(647.31)	(432.92)
710300 Conference Registration Fees	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
Subtotal: Travel	0.00	427.45	0.00	860.37	0.00	(860.37)	(432.92)
711200 Research Supplies	6,500.00	6,072.55	0.00	590.65	0.00	5,909.35	5,481.90
713005 Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	(805.73)	(805.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
Subtotal: Non-Travel Support	6,500.00	6,072.55	0.00	5,639.63	0.00	860.37	432.92
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
***Total Expenditures	21,214.92	21,196.58	0.00	21,196.58	0.00	18.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
***Total Revenue	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)

Grant 11H472 - Food Security and Open Space Conser
Fund 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,336.45	15,220.40	0.00	15,220.40	0.00	116.05	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
**Total Direct Cost Expenditures	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
***Total Expenditures	15,336.45	17,220.41	0.00	17,220.41	0.00	(1,883.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
***Total Revenue	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)

Grant 11H472 - Food Security and Open Space Conser
Fund 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,023.08	0.00	(1,023.08)	(1,023.08)
710100	Out-of-State Travel	0.00	0.00	0.00	3,931.03	0.00	(3,931.03)	(3,931.03)
710300	Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
	Subtotal: Travel	0.00	0.00	0.00	5,063.60	0.00	(5,063.60)	(5,063.60)
711200	Research Supplies	6,500.00	6,500.00	0.00	546.40	0.00	5,953.60	5,953.60
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
	Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	1,436.40	0.00	5,063.60	5,063.60
	*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
	**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
	***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
	*Total: 52 - Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
	***Total Revenue	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45

Grant 11H472 - Food Security and Open Space Conser
Fund 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
*Total: 61 - Salaries and Wages	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
**Total Direct Cost Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
***Total Expenditures	16,121.36	15,358.84	0.00	15,358.84	0.00	762.52	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
***Total Revenue	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)

Grant 11H472 - Food Security and Open Space Conser
Fund 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	913.88	0.00	(913.88)	(913.88)
710100	Out-of-State Travel	0.00	0.00	0.00	3,823.95	0.00	(3,823.95)	(3,823.95)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		0.00	0.00	0.00	5,027.83	0.00	(5,027.83)	(5,027.83)
711200	Research Supplies	6,500.00	6,500.00	0.00	646.97	0.00	5,853.03	5,853.03
717200	Other Professional Services-General	0.00	0.00	0.00	825.20	0.00	(825.20)	(825.20)
Subtotal: Non-Travel Support		6,500.00	6,500.00	0.00	1,472.17	0.00	5,027.83	5,027.83
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
***Total Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

Grant 11H472 - Food Security and Open Space Conser
Fund 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,343.10	20,533.22	0.00	19,810.22	0.00	(6,467.12)	723.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	723.00	0.00	(723.00)	(723.00)
*Total: 61 - Salaries and Wages	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
**Total Direct Cost Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
***Total Expenditures	13,343.10	20,533.22	0.00	20,533.22	0.00	(7,190.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)
***Total Revenue	0.00	0.00	0.00	20,533.22	0.00	(20,533.22)	(20,533.22)

Grant 11H472 - Food Security and Open Space Conser
Fund 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,500.00	6,500.00	0.00	182.05	0.00	6,317.95	6,317.95
716000 Maintenance & Repairs-General	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
717200 Other Professional Services-General	0.00	0.00	0.00	6,270.70	0.00	(6,270.70)	(6,270.70)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R571 - Sustaining Local Food in Global Env

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Kelly, Thomas H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	474.00	0.00	1,020.00	0.00	(1,020.00)	(546.00)
61SNSH Student Labor	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
*Total: 61 - Salaries and Wages	0.00	981.88	0.00	1,670.95	0.00	(1,670.95)	(689.07)
710000 In-State Travel	0.00	0.00	0.00	388.42	0.00	(388.42)	(388.42)
710100 Out-of-State Travel	0.00	0.00	0.00	1,639.40	0.00	(1,639.40)	(1,639.40)
710200 Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	(1,702.85)	(1,702.85)
710300 Conference Registration Fees	0.00	0.00	0.00	717.94	0.00	(717.94)	(717.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	683.49	0.00	(683.49)	(683.49)
Subtotal: Travel	0.00	0.00	0.00	5,132.10	0.00	(5,132.10)	(5,132.10)
711200 Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	7,300.05	6,318.17
716100 Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
Subtotal: Non-Travel Support	7,500.00	6,518.12	0.00	696.95	0.00	6,803.05	5,821.17
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	6,518.12	0.00	5,829.05	0.00	1,670.95	689.07
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R671 - Local Food Systems-Global Env 2006

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI: Kelly, Thomas H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNSH	Student Labor	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
61SNWS	College Work Study	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,372.40	0.00	(1,372.40)	(1,372.40)
710000	In-State Travel	0.00	0.00	0.00	404.16	0.00	(404.16)	(404.16)
710100	Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	(885.81)	(885.81)
Subtotal: Travel		0.00	0.00	0.00	1,289.97	0.00	(1,289.97)	(1,289.97)
711200	Research Supplies	7,500.00	5,971.97	0.00	2,355.00	0.00	5,145.00	3,616.97
714000	Postage-General	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	931.20	0.00	(931.20)	(931.20)
Subtotal: Non-Travel Support		7,500.00	5,971.97	0.00	3,309.60	0.00	4,190.40	2,662.37
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	5,971.97	0.00	4,599.57	0.00	2,900.43	1,372.40
**Total Direct Cost Expenditures		7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	(0.00)
***Total Expenditures		7,500.00	5,971.97	0.00	5,971.97	0.00	1,528.03	(0.00)
Revenue								
520000	Federal Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
*Total: 52 - Appropriations		7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
***Total Revenue		7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R771 - Local Food Systems-Global Env 2007

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI:	Kelly, Thomas H
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBDEAN
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UAFASB - Food and Society Initiative

[illegible]

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R771 - Local Food Systems-Global Env 2007

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI:	Kelly, Thomas H
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBDEAN
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

[illegible]

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R771 - Local Food Systems-Global Env 2007

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI: Kelly, Thomas H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,781.00	0.00	(2,781.00)	(2,781.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,785.50	0.00	(2,785.50)	(2,785.50)
710100 Out-of-State Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
Subtotal: Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
711100 Supplies-General	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
711200 Research Supplies	7,500.00	7,608.37	0.00	3,047.00	0.00	4,453.00	4,561.37
713000 Printing & Copying-General	0.00	0.00	0.00	263.60	0.00	(263.60)	(263.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	523.75	0.00	(523.75)	(523.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	187.46	0.00	(187.46)	(187.46)
717200 Other Professional Services-General	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
718008 Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
Subtotal: Non-Travel Support	7,500.00	7,608.37	0.00	4,178.96	0.00	3,321.04	3,429.41
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,608.37	0.00	4,822.87	0.00	2,677.13	2,785.50
**Total Direct Cost Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	(0.00)
***Total Expenditures	7,500.00	7,608.37	0.00	7,608.37	0.00	(108.37)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
***Total Revenue	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)

Grant 11H473 - Sustaining Local Food Systems in a
Fund 11R871 - Local Food Systems-Global Env 2008

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI: Kelly, Thomas H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,189.65	0.00	1,189.65	0.00	(1,189.65)	0.00
61SNHO	Student Labor - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61SNSH	Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,302.65	0.00	2,302.65	0.00	(2,302.65)	0.00
710000	In-State Travel	0.00	39.78	0.00	39.78	0.00	(39.78)	0.00
710100	Out-of-State Travel	0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
Subtotal: Travel		0.00	2,411.78	0.00	2,411.78	0.00	(2,411.78)	0.00
711100	Supplies-General	0.00	284.61	0.00	284.61	0.00	(284.61)	0.00
711154	Supplies-Computer Peripherals	0.00	(199.00)	0.00	(199.00)	0.00	199.00	0.00
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	388.40	0.00	388.40	0.00	(388.40)	0.00
716100	Rentals & Leases-General	0.00	751.00	0.00	751.00	0.00	(751.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	842.40	0.00	842.40	0.00	(842.40)	0.00
71C100	Advertising (Non-Employment)	0.00	638.00	0.00	638.00	0.00	(638.00)	0.00
Subtotal: Non-Travel Support		7,500.00	2,705.41	0.00	2,705.41	0.00	4,794.59	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,500.00	5,117.19	0.00	5,117.19	0.00	2,382.81	0.00
**Total Direct Cost Expenditures		7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
***Total Expenditures		7,500.00	7,419.84	0.00	7,419.84	0.00	80.16	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)
***Total Revenue		0.00	0.00	0.00	7,419.84	0.00	(7,419.84)	(7,419.84)

Grant 11H474 - National Animal Genome Research Pro
Fund 11R521 - Nat'l Animal Genome Research Prog

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,745.62	6,727.88	0.00	6,727.88	0.00	17.74	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
*Total: 61 - Salaries and Wages	6,745.62	8,861.03	0.00	8,861.03	0.00	(2,115.41)	0.00
711200 Research Supplies	5,000.00	4,866.87	0.00	4,853.20	0.00	146.80	13.67
714030 Postage-Express Mail	0.00	0.00	0.00	13.67	0.00	(13.67)	(13.67)
Subtotal: Non-Travel Support	5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,866.87	0.00	4,866.87	0.00	133.13	0.00
**Total Direct Cost Expenditures	11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
***Total Expenditures	11,745.62	13,727.90	0.00	13,727.90	0.00	(1,982.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
***Total Revenue	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)

Grant 11H474 - National Animal Genome Research Pro
Fund 11R621 - National Animal Genome Program 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)
613P90 *OBS*Grad Summer Appoint-Research

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,975.12	0.00	6,975.12	0.00	52.83	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,001.48	0.00	2,001.48	0.00	(2,001.48)	0.00
*Total: 61 - Salaries and Wages	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
**Total Direct Cost Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
***Total Expenditures	7,027.95	8,976.60	0.00	8,976.60	0.00	(1,948.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
***Total Revenue	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)

Grant 11H474 - National Animal Genome Research Pro
Fund 11R621 - National Animal Genome Program 2006

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
61SNSH Student Labor	0.00	0.00	0.00	1,971.03	0.00	(1,971.03)	(1,971.03)
61SNWS College Work Study	0.00	0.00	0.00	629.85	0.00	(629.85)	(629.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,863.58	0.00	(3,863.58)	(3,863.58)
711200 Research Supplies	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
Subtotal: Non-Travel Support	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
**Total Direct Cost Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	0.00
***Total Expenditures	5,000.00	4,910.87	0.00	4,910.87	0.00	89.13	0.00
Revenue							
520000 Federal Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
*Total: 52 - Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
***Total Revenue	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08

Grant 11H474 - National Animal Genome Research Pro
Fund 11R721 - National Animal Genome Research Pro

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
*Total: 61 - Salaries and Wages	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
**Total Direct Cost Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
***Total Expenditures	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
***Total Revenue	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)

Grant 11H474 - National Animal Genome Research Pro
Fund 11R721 - National Animal Genome Research Pro

Status: Active
FMGR: Kocher, Thomas D

Type: Appropriations

PI: Kocher, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBZOTK - PI Thomas Kocher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611Q90	Post Doc		0.00	0.00	0.00	2,503.48	0.00	(2,503.48)	(2,503.48)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
61SNSH	Student Labor		0.00	0.00	0.00	1,835.54	0.00	(1,835.54)	(1,835.54)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
711200	Research Supplies		5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
Subtotal: Non-Travel Support			5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
**Total Direct Cost Expenditures			5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
***Total Expenditures			5,000.00	4,341.36	0.00	4,341.36	0.00	658.64	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
*Total: 52 - Appropriations			0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
***Total Revenue			0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R507 - Plant Food Intake in Older Adults

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
*Total: 61 - Salaries and Wages	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
710100 Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300 Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
Subtotal: Travel	0.00	2,749.94	0.00	2,749.94	0.00	(2,749.94)	0.00
711100 Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200 Research Supplies	10,000.00	7,250.06	0.00	5,631.18	0.00	4,368.82	1,618.88
713000 Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030 Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,250.06	0.00	7,250.06	0.00	2,749.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	0.00
**Total Direct Cost Expenditures	23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	0.00
***Total Expenditures	23,218.34	23,491.49	0.00	23,491.49	0.00	(273.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
***Total Revenue	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R607 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
*Total: 61 - Salaries and Wages	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
**Total Direct Cost Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
***Total Expenditures	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
***Total Revenue	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R607 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASJC - PI Joanne Curran-Celentano

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	0.00	803.37	0.00	(803.37)	(803.37)
710300	Conference Registration Fees		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel			0.00	0.00	0.00	1,203.37	0.00	(1,203.37)	(1,203.37)
711100	Supplies-General		0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711200	Research Supplies		10,000.00	6,449.75	0.00	4,846.99	0.00	5,153.01	1,602.76
713010	Printing & Copying-Publications		0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	23.68	0.00	(23.68)	(23.68)
717200	Other Professional Services-General		0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support			10,000.00	6,449.75	0.00	5,244.56	0.00	4,755.44	1,205.19
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	6,449.75	0.00	6,447.93	0.00	3,552.07	1.82
740000	Cap Equipment		0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
**Total Direct Cost Expenditures			10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	0.00
***Total Expenditures			10,000.00	10,018.79	0.00	10,018.79	0.00	(18.79)	0.00
Revenue									
520000	Federal Appropriations		23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
*Total: 52 - Appropriations			23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
***Total Revenue			23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R707 - Plant Intake in Older Adults 2007

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
*Total: 61 - Salaries and Wages	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
**Total Direct Cost Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
***Total Expenditures	14,496.04	13,811.07	0.00	13,811.07	0.00	684.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
***Total Revenue	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R707 - Plant Intake in Older Adults 2007

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,777.92	0.00	(1,777.92)	(1,777.92)
710300 Conference Registration Fees	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
Subtotal: Travel	0.00	0.00	0.00	2,154.92	0.00	(2,154.92)	(2,154.92)
711200 Research Supplies	10,000.00	10,408.76	0.00	5,403.31	0.00	4,596.69	5,005.45
714030 Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
Subtotal: Non-Travel Support	10,000.00	10,408.76	0.00	5,764.77	0.00	4,235.23	4,643.99
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,408.76	0.00	7,919.69	0.00	2,080.31	2,489.07
740000 Cap Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
**Total Direct Cost Expenditures	10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	0.00
***Total Expenditures	10,000.00	15,351.97	0.00	15,351.97	0.00	(5,351.97)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
***Total Revenue	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R807 - Plant Intake in Older Adults 2008

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,998.49	18,442.58	0.00	17,793.08	0.00	(5,794.59)	649.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	649.50	0.00	(649.50)	(649.50)
*Total: 61 - Salaries and Wages	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
**Total Direct Cost Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
***Total Expenditures	11,998.49	18,442.58	0.00	18,442.58	0.00	(6,444.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)
***Total Revenue	0.00	0.00	0.00	18,442.58	0.00	(18,442.58)	(18,442.58)

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R807 - Plant Intake in Older Adults 2008

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	779.02	0.00	(779.02)	(779.02)
61SNWS College Work Study	0.00	0.00	0.00	88.39	0.00	(88.39)	(88.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	867.41	0.00	(867.41)	(867.41)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	1,095.88	0.00	(1,095.88)	(1,095.88)
710300 Conference Registration Fees	0.00	0.00	0.00	940.24	0.00	(940.24)	(940.24)
Subtotal: Travel	0.00	0.00	0.00	2,036.12	0.00	(2,036.12)	(2,036.12)
711200 Research Supplies	10,000.00	9,993.67	0.00	6,202.71	0.00	3,797.29	3,790.96
713000 Printing & Copying-General	0.00	0.00	0.00	375.81	0.00	(375.81)	(375.81)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	116.62	0.00	(116.62)	(116.62)
Subtotal: Non-Travel Support	10,000.00	9,993.67	0.00	7,090.14	0.00	2,909.86	2,903.53
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,993.67	0.00	9,126.26	0.00	873.74	867.41
**Total Direct Cost Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	0.00
***Total Expenditures	10,000.00	9,993.67	0.00	9,993.67	0.00	6.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)
***Total Revenue	0.00	0.00	0.00	9,993.67	0.00	(9,993.67)	(9,993.67)

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R907 - Plant Intake in Older Adults 2009

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
*Total: 61 - Salaries and Wages	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
**Total Direct Cost Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
***Total Expenditures	10,936.36	12,263.92	0.00	12,263.92	0.00	(1,327.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)
***Total Revenue	0.00	0.00	0.00	12,263.92	0.00	(12,263.92)	(12,263.92)

Grant 11H475 - Improving plant food (fruit, vegeta
Fund 11R907 - Plant Intake in Older Adults 2009

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61SNWS College Work Study	0.00	0.00	0.00	358.80	0.00	(358.80)	(358.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
710100 Out-of-State Travel	0.00	0.00	0.00	1,755.74	0.00	(1,755.74)	(1,755.74)
710200 Foreign Travel	0.00	0.00	0.00	(1,040.88)	0.00	1,040.88	1,040.88
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	964.86	0.00	(964.86)	(964.86)
711200 Research Supplies	10,000.00	8,978.84	0.00	7,127.94	0.00	2,872.06	1,850.90
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030 Postage-Express Mail	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	225.20	0.00	(225.20)	(225.20)
Subtotal: Non-Travel Support	10,000.00	8,978.84	0.00	7,480.18	0.00	2,519.82	1,498.66
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,978.84	0.00	8,445.04	0.00	1,554.96	533.80
**Total Direct Cost Expenditures	10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
***Total Expenditures	10,000.00	8,978.84	0.00	8,978.84	0.00	1,021.16	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)
***Total Revenue	0.00	0.00	0.00	8,978.84	0.00	(8,978.84)	(8,978.84)

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R572 - Plant Food Intake in Older Adults

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Violette, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
710300 Conference Registration Fees	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
Subtotal: Travel	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
711200 Research Supplies	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
Subtotal: Non-Travel Support	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
**Total Direct Cost Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
***Total Expenditures	7,500.00	468.90	0.00	468.90	0.00	7,031.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
***Total Revenue	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R672 - Plant Intake in Older Adults 2006

Status: Active
FMGR: Violette, Catherine A

Type: Appropriations

PI: Violette, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,047.00	0.00	(1,047.00)	(1,047.00)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.25	0.00	(1,516.25)	(1,516.25)
710000 In-State Travel	0.00	0.00	0.00	307.07	0.00	(307.07)	(307.07)
710100 Out-of-State Travel	0.00	0.00	0.00	534.43	0.00	(534.43)	(534.43)
Subtotal: Travel	0.00	0.00	0.00	841.50	0.00	(841.50)	(841.50)
711000 Purchasing Cards	0.00	0.00	0.00	137.24	0.00	(137.24)	(137.24)
711100 Supplies-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
711200 Research Supplies	7,500.00	2,623.03	0.00	120.64	0.00	7,379.36	2,502.39
Subtotal: Non-Travel Support	7,500.00	2,623.03	0.00	265.28	0.00	7,234.72	2,357.75
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,623.03	0.00	1,106.78	0.00	6,393.22	1,516.25
**Total Direct Cost Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	0.00
***Total Expenditures	7,500.00	2,623.03	0.00	2,623.03	0.00	4,876.97	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
***Total Revenue	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R772 - Plant Intake in Older Adults 2007

Status: Active
FMGR: Violette, Catherine A

Type: Appropriations

PI: Violette, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNSH Student Labor	0.00	0.00	0.00	1,070.25	0.00	(1,070.25)	(1,070.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,444.45	0.00	(4,444.45)	(4,444.45)
710000 In-State Travel	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
710100 Out-of-State Travel	0.00	0.00	0.00	743.98	0.00	(743.98)	(743.98)
Subtotal: Travel	0.00	0.00	0.00	824.97	0.00	(824.97)	(824.97)
711100 Supplies-General	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
711200 Research Supplies	7,500.00	5,308.00	0.00	21.66	0.00	7,478.34	5,286.34
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
Subtotal: Non-Travel Support	7,500.00	5,308.00	0.00	38.58	0.00	7,461.42	5,269.42
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	5,308.00	0.00	863.55	0.00	6,636.45	4,444.45
**Total Direct Cost Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
***Total Expenditures	7,500.00	5,308.00	0.00	5,308.00	0.00	2,192.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
***Total Revenue	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R872 - Plant Intake in Older Adults 2008

Status: Active
FMGR: Violette, Catherine A

Type: Appropriations

PI: Violette, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.50	0.00	(1,467.50)	(1,467.50)
710000 In-State Travel	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
710300 Conference Registration Fees	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
Subtotal: Travel	0.00	0.00	0.00	212.47	0.00	(212.47)	(212.47)
711200 Research Supplies	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	1,679.97	0.00	0.00	0.00	7,500.00	1,679.97
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	1,679.97	0.00	212.47	0.00	7,287.53	1,467.50
**Total Direct Cost Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	0.00
***Total Expenditures	7,500.00	1,679.97	0.00	1,679.97	0.00	5,820.03	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)
***Total Revenue	0.00	0.00	0.00	1,679.97	0.00	(1,679.97)	(1,679.97)

Grant 11H477 - Improving plant food (fruit, vegeta
Fund 11R972 - Plant Intake in Older Adults 2009

Status: Active
FMGR: Violette, Catherine A

Type: Appropriations

PI: Violette, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,862.50	0.00	(2,862.50)	(2,862.50)
61SNSH Student Labor	0.00	0.00	0.00	1,726.25	0.00	(1,726.25)	(1,726.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,588.75	0.00	(4,588.75)	(4,588.75)
710000 In-State Travel	0.00	0.00	0.00	104.13	0.00	(104.13)	(104.13)
710100 Out-of-State Travel	0.00	0.00	0.00	1,396.72	0.00	(1,396.72)	(1,396.72)
710300 Conference Registration Fees	0.00	0.00	0.00	628.64	0.00	(628.64)	(628.64)
Subtotal: Travel	0.00	0.00	0.00	2,129.49	0.00	(2,129.49)	(2,129.49)
711200 Research Supplies	7,500.00	7,198.00	0.00	194.26	0.00	7,305.74	7,003.74
713000 Printing & Copying-General	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
Subtotal: Non-Travel Support	7,500.00	7,198.00	0.00	479.76	0.00	7,020.24	6,718.24
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,198.00	0.00	2,609.25	0.00	4,890.75	4,588.75
**Total Direct Cost Expenditures	7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	(0.00)
***Total Expenditures	7,500.00	7,198.00	0.00	7,198.00	0.00	302.00	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)
***Total Revenue	0.00	0.00	0.00	7,198.00	0.00	(7,198.00)	(7,198.00)

Grant 11H479 - Identification of Colonization Fact
Fund 11H694 - Analysis of GacA Regulon 2006

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
**Total Direct Cost Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
***Total Expenditures	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
***Total Revenue	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)

Grant 11H479 - Identification of Colonization Fact
Fund 11H694 - Analysis of GacA Regulon 2006

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
710200 Foreign Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
Subtotal: Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
711200 Research Supplies	9,000.00	9,010.00	0.00	3,488.40	0.00	5,511.60	5,521.60
714030 Postage-Express Mail	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support	9,000.00	9,010.00	0.00	3,602.27	0.00	5,397.73	5,407.73
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,010.00	0.00	5,406.00	0.00	3,594.00	3,604.00
**Total Direct Cost Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
***Total Expenditures	9,000.00	9,010.00	0.00	9,010.00	0.00	(10.00)	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
***Total Revenue	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)

Grant 11H479 - Identification of Colonization Fact
Fund 11H794 - Analysis of Gaca Regulon 2007

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,069.04	0.00	(4,069.04)	(4,069.04)
615F10 PAT	0.00	33,373.00	0.00	34,095.94	0.00	(34,095.94)	(722.94)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX Part Time Hourly	0.00	3,528.00	0.00	4,138.00	0.00	(4,138.00)	(610.00)
*Total: 61 - Salaries and Wages	0.00	36,901.00	0.00	42,322.98	0.00	(42,322.98)	(5,421.98)
710100 Out-of-State Travel	0.00	0.00	0.00	759.57	0.00	(759.57)	(759.57)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
Subtotal: Travel	0.00	0.00	0.00	842.87	0.00	(842.87)	(842.87)
711200 Research Supplies	9,000.00	9,742.94	0.00	3,145.84	0.00	5,854.16	6,597.10
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714030 Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
Subtotal: Non-Travel Support	9,000.00	9,742.94	0.00	3,478.09	0.00	5,521.91	6,264.85
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,742.94	0.00	4,320.96	0.00	4,679.04	5,421.98
**Total Direct Cost Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
***Total Expenditures	9,000.00	46,643.94	0.00	46,643.94	0.00	(37,643.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)
***Total Revenue	0.00	0.00	0.00	46,643.94	0.00	(46,643.94)	(46,643.94)

Grant 11H479 - Identification of Colonization Fact
Fund 11H894 - Analysis of GacA Regulon 2008

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMICW - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
711200 Research Supplies	9,000.00	8,997.95	0.00	8,357.56	0.00	642.44	640.39
714030 Postage-Express Mail	0.00	0.00	0.00	158.59	0.00	(158.59)	(158.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.95	0.00	8,569.15	0.00	430.85	428.80
**Total Direct Cost Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	(0.00)
***Total Expenditures	9,000.00	8,997.95	0.00	8,997.95	0.00	2.05	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)
***Total Revenue	0.00	0.00	0.00	8,997.95	0.00	(8,997.95)	(8,997.95)

Grant 11H480 - Evolutionary Mechanisms Predisposin
Fund 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
*Total: 61 - Salaries and Wages	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
**Total Direct Cost Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
***Total Expenditures	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
***Total Revenue	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)

Grant 11H480 - Evolutionary Mechanisms Predisposin
Fund 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,080.66	0.00	(5,080.66)	(5,080.66)
61SNSH Student Labor	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,800.66	0.00	(5,800.66)	(5,800.66)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711200 Research Supplies	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
Subtotal: Non-Travel Support	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,872.31	0.00	3,071.65	0.00	5,928.35	5,800.66
**Total Direct Cost Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
***Total Expenditures	9,000.00	8,872.31	0.00	8,872.31	0.00	127.69	0.00
Revenue							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
*Total: 52 - Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
***Total Revenue	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H696 - Skills-Rural Sourcing Targets 2006

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI: Goodridge, Lyndon E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	724.14	0.00	(724.14)	(724.14)
710300 Conference Registration Fees	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
Subtotal: Travel	0.00	0.00	0.00	959.89	0.00	(959.89)	(959.89)
711100 Supplies-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	4,000.00	4,000.00	0.00	640.11	0.00	3,359.89	3,359.89
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,040.11	0.00	959.89	959.89
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 52 - Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI: Goodridge, Lyndon E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
*Total: 61 - Salaries and Wages	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
**Total Direct Cost Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
***Total Expenditures	0.00	4,155.95	0.00	4,155.95	0.00	(4,155.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
***Total Revenue	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI: Goodridge, Lyndon E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBRELG - PI Lyndon Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.41	0.00	(3,000.41)	(3,000.41)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	278.53	0.00	(278.53)	(278.53)
61SNSH Student Labor	0.00	0.00	0.00	2,715.00	0.00	(2,715.00)	(2,715.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,993.94	0.00	(5,993.94)	(5,993.94)
711200 Research Supplies	4,000.00	5,997.70	0.00	12,576.86	0.00	(8,576.86)	(6,579.16)
713000 Printing & Copying-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,926.90	0.00	(1,926.90)	(1,926.90)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	20,997.70	0.00	15,003.76	0.00	(11,003.76)	5,993.94
**Total Direct Cost Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
***Total Expenditures	4,000.00	20,997.70	0.00	20,997.70	0.00	(16,997.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
***Total Revenue	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI: Goodridge, Lyndon E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,803.90	43,906.74	0.00	42,834.24	0.00	(23,030.34)	1,072.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,072.50	0.00	(1,072.50)	(1,072.50)
*Total: 61 - Salaries and Wages	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
**Total Direct Cost Expenditures	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
***Total Expenditures	19,803.90	43,906.74	0.00	43,906.74	0.00	(24,102.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
*Total: 52 - Appropriations	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)
***Total Revenue	0.00	0.00	0.00	43,906.74	0.00	(43,906.74)	(43,906.74)

Grant 11H481 - Linking Market Valued Community Ski
Fund 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI: Goodridge, Lyndon E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBRELG - PI Lyndon Goodridge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,554.50	0.00	(1,554.50)	(1,554.50)
710200	Foreign Travel	0.00	0.00	0.00	2,074.55	0.00	(2,074.55)	(2,074.55)
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel		0.00	0.00	0.00	3,919.05	0.00	(3,919.05)	(3,919.05)
711200	Research Supplies	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,065.40	13,958.99	0.00	13,958.99	0.00	106.41	0.00
613N30 Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
**Total Direct Cost Expenditures	14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
***Total Expenditures	14,065.40	23,059.01	0.00	23,059.01	0.00	(8,993.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
***Total Revenue	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H686 - Charge in Protein Functnl Prop 2006

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	0.00	9,166.22	0.00	833.78	833.78
714030 Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
717200 Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
*Total: 52 - Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
***Total Revenue	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H786 - Charge in Protein Functnl Prop 2007

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
*Total: 61 - Salaries and Wages	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
**Total Direct Cost Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
***Total Expenditures	14,785.20	14,086.42	0.00	14,086.42	0.00	698.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
***Total Revenue	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H786 - Charge in Protein Functnl Prop 2007

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.25	0.00	(141.25)	(141.25)
711200 Research Supplies	10,000.00	8,921.18	0.00	5,375.38	0.00	4,624.62	3,545.80
716000 Maintenance & Repairs-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,321.04	0.00	(3,321.04)	(3,321.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.51	0.00	(24.51)	(24.51)
Subtotal: Non-Travel Support	10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
**Total Direct Cost Expenditures	10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
***Total Expenditures	10,000.00	8,921.18	0.00	8,921.18	0.00	1,078.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
***Total Revenue	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H886 - Charge in Protein Functnl Prop 2008

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,237.18	18,811.52	0.00	18,148.52	0.00	(5,911.34)	663.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	663.00	0.00	(663.00)	(663.00)
*Total: 61 - Salaries and Wages	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
**Total Direct Cost Expenditures	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
***Total Expenditures	12,237.18	18,811.52	0.00	18,811.52	0.00	(6,574.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)
***Total Revenue	0.00	0.00	0.00	18,811.52	0.00	(18,811.52)	(18,811.52)

Grant 11H482 - The Role of Charge in Protein Funct
Fund 11H886 - Charge in Protein Functnl Prop 2008

Status: Active
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	3,254.62	0.00	6,745.38	6,745.38
716000 Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	6,217.00	0.00	(6,217.00)	(6,217.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 11H483 - Characterization of Plants With Mut
Fund 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,581.87	9,509.97	0.00	9,509.97	0.00	71.90	0.00
613N30 Graduate Research Assistant	0.00	6,775.06	0.00	6,775.06	0.00	(6,775.06)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.85	0.00	2,000.85	0.00	(2,000.85)	0.00
*Total: 61 - Salaries and Wages	9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
**Total Direct Cost Expenditures	9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
***Total Expenditures	9,581.87	18,285.88	0.00	18,285.88	0.00	(8,704.01)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
***Total Revenue	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)

Grant 11H483 - Characterization of Plants With Mut
Fund 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711200 Research Supplies	7,500.00	7,244.00	0.00	5,197.69	0.00	2,302.31	2,046.31
716000 Maintenance & Repairs-General	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	7,500.00	7,244.00	0.00	5,493.99	0.00	2,006.01	1,750.01
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,244.00	0.00	5,528.99	0.00	1,971.01	1,715.01
**Total Direct Cost Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	(0.00)
***Total Expenditures	7,500.00	7,244.00	0.00	7,244.00	0.00	256.00	(0.00)
Revenue							
520000 Federal Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
*Total: 52 - Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
***Total Revenue	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87

Grant 11H483 - Characterization of Plants With Mut
Fund 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
*Total: 61 - Salaries and Wages	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
**Total Direct Cost Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
***Total Expenditures	10,062.31	9,331.00	0.00	9,331.00	0.00	731.31	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
***Total Revenue	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)

Grant 11H483 - Characterization of Plants With Mut
Fund 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,815.36	0.00	(1,815.36)	(1,815.36)
61SNWS College Work Study	0.00	0.00	0.00	80.80	0.00	(80.80)	(80.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,896.16	0.00	(1,896.16)	(1,896.16)
711200 Research Supplies	7,500.00	7,526.38	0.00	5,143.44	0.00	2,356.56	2,382.94
714030 Postage-Express Mail	0.00	0.00	0.00	243.24	0.00	(243.24)	(243.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,526.38	0.00	5,630.22	0.00	1,869.78	1,896.16
740000 Cap Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
**Total Direct Cost Expenditures	7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	0.00
***Total Expenditures	7,500.00	21,098.38	0.00	21,098.38	0.00	(13,598.38)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
***Total Revenue	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)

Grant 11H483 - Characterization of Plants With Mut
Fund 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,133.22	14,092.67	0.00	14,092.67	0.00	(5,959.45)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
*Total: 61 - Salaries and Wages	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
**Total Direct Cost Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
***Total Expenditures	8,133.22	14,544.17	0.00	14,544.17	0.00	(6,410.95)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
***Total Revenue	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)

Grant 11H483 - Characterization of Plants With Mut
Fund 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	3,662.86	0.00	3,662.86	0.00	(3,662.86)	0.00
61SNWS College Work Study	0.00	1,683.20	0.00	1,683.20	0.00	(1,683.20)	0.00
*Total: 61 - Salaries and Wages	0.00	5,346.06	0.00	5,346.06	0.00	(5,346.06)	0.00
710300 Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Travel	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
711200 Research Supplies	7,500.00	2,383.32	0.00	2,383.32	0.00	5,116.68	0.00
714030 Postage-Express Mail	0.00	20.27	0.00	20.27	0.00	(20.27)	0.00
716000 Maintenance & Repairs-General	0.00	143.00	0.00	143.00	0.00	(143.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	7,500.00	2,698.39	0.00	2,698.39	0.00	4,801.61	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	2,893.39	0.00	2,893.39	0.00	4,606.61	0.00
**Total Direct Cost Expenditures	7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
***Total Expenditures	7,500.00	8,239.45	0.00	8,239.45	0.00	(739.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)
***Total Revenue	0.00	0.00	0.00	8,239.45	0.00	(8,239.45)	(8,239.45)

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
*Total: 61 - Salaries and Wages	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
**Total Direct Cost Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
***Total Expenditures	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
***Total Revenue	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
Subtotal: Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
711200 Research Supplies	6,000.00	5,742.31	0.00	4,033.33	0.00	1,966.67	1,708.98
713000 Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	(212.06)	(212.06)
714030 Postage-Express Mail	0.00	0.00	0.00	287.05	0.00	(287.05)	(287.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support	6,000.00	5,742.31	0.00	4,556.44	0.00	1,443.56	1,185.87
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	0.00
**Total Direct Cost Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	0.00
***Total Expenditures	6,000.00	5,742.31	0.00	5,742.31	0.00	257.69	0.00
Revenue							
520000 Federal Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
*Total: 52 - Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
***Total Revenue	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
*Total: 61 - Salaries and Wages	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
**Total Direct Cost Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
***Total Expenditures	11,717.26	9,708.91	0.00	9,708.91	0.00	2,008.35	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
***Total Revenue	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	1,995.73	0.00	1,995.73	0.00	(1,995.73)	0.00
710410 Student or Non-Emp Travel-Lodging	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
Subtotal: Travel	0.00	2,475.73	0.00	2,475.73	0.00	(2,475.73)	0.00
711200 Research Supplies	6,000.00	3,009.62	0.00	3,009.62	0.00	2,990.38	0.00
713010 Printing & Copying-Publications	0.00	281.82	0.00	281.82	0.00	(281.82)	0.00
Subtotal: Non-Travel Support	6,000.00	3,291.44	0.00	3,291.44	0.00	2,708.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,767.17	0.00	5,767.17	0.00	232.83	0.00
740000 Cap Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
**Total Direct Cost Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
***Total Expenditures	6,000.00	12,677.17	0.00	12,677.17	0.00	(6,677.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
***Total Revenue	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI:	Neefus, Christopher D
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPTD - PI Thomas Davis

[illegible]

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
*Total: 61 - Salaries and Wages	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
**Total Direct Cost Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
***Total Expenditures	9,698.98	4,518.47	0.00	4,518.47	0.00	5,180.51	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)
***Total Revenue	0.00	0.00	0.00	4,518.47	0.00	(4,518.47)	(4,518.47)

Grant 11H484 - Taxonomy and Phylogeography of the
Fund 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
710200	Foreign Travel	0.00	0.00	0.00	783.45	0.00	(783.45)	(783.45)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel		0.00	0.00	0.00	1,965.95	0.00	(1,965.95)	(1,965.95)
711200	Research Supplies	6,000.00	6,916.91	0.00	4,737.55	0.00	1,262.45	2,179.36
714030	Postage-Express Mail	0.00	0.00	0.00	120.10	0.00	(120.10)	(120.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
Subtotal: Non-Travel Support		6,000.00	6,916.91	0.00	4,950.96	0.00	1,049.04	1,965.95
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
**Total Direct Cost Expenditures		6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
***Total Expenditures		6,000.00	6,916.91	0.00	6,916.91	0.00	(916.91)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)
***Total Revenue		0.00	0.00	0.00	6,916.91	0.00	(6,916.91)	(6,916.91)

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,288.75	6,582.09	0.00	6,582.09	0.00	4,706.66	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
**Total Direct Cost Expenditures	11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
***Total Expenditures	11,288.75	15,182.17	0.00	15,182.17	0.00	(3,893.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
***Total Revenue	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	6,613.05	0.00	2,386.95	2,386.95
713000	Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	(1,054.95)	(1,054.95)
714030	Postage-Express Mail	0.00	0.00	0.00	168.03	0.00	(168.03)	(168.03)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
717200	Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
*Total: 52 - Appropriations		20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
***Total Revenue		20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
*Total: 61 - Salaries and Wages	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
**Total Direct Cost Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
***Total Expenditures	11,866.61	11,306.97	0.00	11,306.97	0.00	559.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
***Total Revenue	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASGC - PI Gale Carey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study		0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	411.84	0.00	(411.84)	(411.84)
710100	Out-of-State Travel		0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
Subtotal: Travel			0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
711200	Research Supplies		9,000.00	14,227.98	0.00	11,032.45	0.00	(2,032.45)	3,195.53
714030	Postage-Express Mail		0.00	0.00	0.00	321.13	0.00	(321.13)	(321.13)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	413.50	0.00	(413.50)	(413.50)
716100	Rentals & Leases-General		0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200	Other Professional Services-General		0.00	0.00	0.00	792.32	0.00	(792.32)	(792.32)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
Subtotal: Non-Travel Support			9,000.00	14,227.98	0.00	12,815.35	0.00	(3,815.35)	1,412.63
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	14,227.98	0.00	13,816.14	0.00	(4,816.14)	411.84
740000	Cap Equipment		0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures			9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	(0.00)
***Total Expenditures			9,000.00	18,033.15	0.00	18,033.15	0.00	(9,033.15)	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
*Total: 52 - Appropriations			0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
***Total Revenue			0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI:	Carey, Gale B
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBANSC
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESA - Agricultural Experiment Station Adm

[illegible]

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,822.97	23,371.73	0.00	22,839.23	0.00	(13,016.26)	532.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
*Total: 61 - Salaries and Wages		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
**Total Direct Cost Expenditures		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
***Total Expenditures		9,822.97	23,371.73	0.00	23,371.73	0.00	(13,548.76)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)
***Total Revenue		0.00	0.00	0.00	23,371.73	0.00	(23,371.73)	(23,371.73)

Grant 11H485 - Environmental Pollutants in Human B
Fund 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	16,583.51	0.00	14,368.47	0.00	(5,368.47)	2,215.04
713010	Printing & Copying-Publications	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714030	Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.82	0.00	(90.82)	(90.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	479.73	0.00	(479.73)	(479.73)
717200	Other Professional Services-General	0.00	0.00	0.00	1,311.37	0.00	(1,311.37)	(1,311.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	38.89	0.00	(38.89)	(38.89)
Subtotal: Non-Travel Support		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	0.00
**Total Direct Cost Expenditures		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	0.00
***Total Expenditures		9,000.00	16,583.51	0.00	16,583.51	0.00	(7,583.51)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)
***Total Revenue		0.00	0.00	0.00	16,583.51	0.00	(16,583.51)	(16,583.51)

Grant 11H486 - Development of Genetic and Genomic
Fund 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,816.46	10,733.97	0.00	10,733.97	0.00	82.49	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
**Total Direct Cost Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
***Total Expenditures	10,816.46	12,733.98	0.00	12,733.98	0.00	(1,917.52)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
***Total Revenue	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)

Grant 11H486 - Development of Genetic and Genomic
Fund 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
710100 Out-of-State Travel	0.00	0.00	0.00	900.71	0.00	(900.71)	(900.71)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Travel	0.00	0.00	0.00	1,385.71	0.00	(1,385.71)	(1,385.71)
711200 Research Supplies	9,000.00	8,988.39	0.00	5,783.85	0.00	3,216.15	3,204.54
713000 Printing & Copying-General	0.00	0.00	0.00	110.83	0.00	(110.83)	(110.83)
Subtotal: Non-Travel Support	9,000.00	8,988.39	0.00	5,894.68	0.00	3,105.32	3,093.71
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,988.39	0.00	7,280.39	0.00	1,719.61	1,708.00
**Total Direct Cost Expenditures	9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	(0.00)
***Total Expenditures	9,000.00	8,988.39	0.00	8,988.39	0.00	11.61	(0.00)
Revenue							
520000 Federal Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
*Total: 52 - Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
***Total Revenue	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07

Grant 11H487 - Engaging and Communicating with the
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
*Total: 61 - Salaries and Wages	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
**Total Direct Cost Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
***Total Expenditures	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
***Total Revenue	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)

Grant 11H487 - Engaging and Communicating with the
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI:	Robertson, Robert A
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBRECO
FRAGRNT Start/End Date:	10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Sefa Classification

STDBUD
USNH
RESDEV

Org UBRECO - Resource Economics&Development

[illegible]

Grant 11H487 - Engaging and Communicating with the
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBRERR - PI Robert Robertson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	2,543.52	0.00	(2,543.52)	(2,543.52)
61SNWS	College Work Study		0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	2,565.12	0.00	(2,565.12)	(2,565.12)
710000	In-State Travel		0.00	0.00	0.00	596.99	0.00	(596.99)	(596.99)
710300	Conference Registration Fees		0.00	0.00	0.00	1,120.95	0.00	(1,120.95)	(1,120.95)
Subtotal: Travel			0.00	0.00	0.00	1,717.94	0.00	(1,717.94)	(1,717.94)
711200	Research Supplies		5,000.00	4,863.45	0.00	435.39	0.00	4,564.61	4,428.06
716000	Maintenance & Repairs-General		0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support			5,000.00	4,863.45	0.00	580.39	0.00	4,419.61	4,283.06
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	4,863.45	0.00	2,298.33	0.00	2,701.67	2,565.12
**Total Direct Cost Expenditures			5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
***Total Expenditures			5,000.00	4,863.45	0.00	4,863.45	0.00	136.55	0.00
Revenue									
520000	Federal Appropriations		15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
*Total: 52 - Appropriations			15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
***Total Revenue			15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17

Grant 11H487 - Engaging and Communicating with the
Fund 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
*Total: 61 - Salaries and Wages	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
**Total Direct Cost Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
***Total Expenditures	11,341.53	10,516.90	0.00	10,516.90	0.00	824.63	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
***Total Revenue	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)

Grant 11H487 - Engaging and Communicating with the
Fund 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
61SNWS College Work Study	0.00	0.00	0.00	195.60	0.00	(195.60)	(195.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,228.60	0.00	(1,228.60)	(1,228.60)
710100 Out-of-State Travel	0.00	0.00	0.00	898.85	0.00	(898.85)	(898.85)
710200 Foreign Travel	0.00	0.00	0.00	1,706.50	0.00	(1,706.50)	(1,706.50)
Subtotal: Travel	0.00	0.00	0.00	2,605.35	0.00	(2,605.35)	(2,605.35)
711200 Research Supplies	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
Subtotal: Non-Travel Support	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,011.85	0.00	3,783.25	0.00	1,216.75	1,228.60
**Total Direct Cost Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
***Total Expenditures	5,000.00	5,011.85	0.00	5,011.85	0.00	(11.85)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
***Total Revenue	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)

Grant 11H487 - Engaging and Communicating with the
Fund 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,166.23	15,149.27	0.00	14,640.77	0.00	(5,474.54)	508.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	508.50	0.00	(508.50)	(508.50)
*Total: 61 - Salaries and Wages	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
**Total Direct Cost Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
***Total Expenditures	9,166.23	15,149.27	0.00	15,149.27	0.00	(5,983.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)
***Total Revenue	0.00	0.00	0.00	15,149.27	0.00	(15,149.27)	(15,149.27)

Grant 11H487 - Engaging and Communicating with the
Fund 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Travel	0.00	0.00	0.00	835.00	0.00	(835.00)	(835.00)
711200 Research Supplies	5,000.00	5,000.00	0.00	3,431.50	0.00	1,568.50	1,568.50
717200 Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,525.00	0.00	1,475.00	1,475.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,360.00	0.00	640.00	640.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 11H487 - Engaging and Communicating with the
Fund 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
*Total: 61 - Salaries and Wages	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
**Total Direct Cost Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
***Total Expenditures	8,660.53	9,809.70	0.00	9,809.70	0.00	(1,149.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)
***Total Revenue	0.00	0.00	0.00	9,809.70	0.00	(9,809.70)	(9,809.70)

Grant 11H487 - Engaging and Communicating with the
Fund 11H973 - Stakeholders-Ag Resource Mgmt 2009

Status: Active
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBRECO
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRRR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 11H488 - Arabidopsis thaliana resp & DNA dam
Fund 11H797 - Arabidopsis thaliana responses 2007

Status: Active
FMGR: Culligan, Kevin M

Type: Appropriations

PI: Culligan, Kevin M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	7,500.00	8,301.43	0.00	8,171.50	0.00	(671.50)	129.93
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
**Total Direct Cost Expenditures	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
***Total Expenditures	7,500.00	8,301.43	0.00	8,301.43	0.00	(801.43)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)
***Total Revenue	0.00	0.00	0.00	8,301.43	0.00	(8,301.43)	(8,301.43)

Grant 11H488 - Arabidopsis thaliana resp & DNA dam
Fund 11H897 - Arabidopsis thaliana responses 2008

Status: Active
FMGR: Culligan, Kevin M

Type: Appropriations

PI: Culligan, Kevin M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	149.80	0.00	(149.80)	(149.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH Student Labor	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,883.55	0.00	(2,883.55)	(2,883.55)
711200 Research Supplies	7,500.00	7,500.00	0.00	4,537.22	0.00	2,962.78	2,962.78
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.23	0.00	(44.23)	(44.23)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	4,616.45	0.00	2,883.55	2,883.55
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant 11H488 - Arabidopsis thaliana resp & DNA dam
Fund 11H997 - Arabidopsis thaliana responses 2009

Status: Active
FMGR: Culligan, Kevin M

Type: Appropriations

PI: Culligan, Kevin M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711200 Research Supplies	7,500.00	7,500.00	0.00	7,408.44	0.00	91.56	91.56
714030 Postage-Express Mail	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	7,415.00	0.00	85.00	85.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,415.00	0.00	85.00	85.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant 11H489 - Iron Deficiency and Oxidative Stres
Fund 11H707 - Inhibition of Photosynthesis 2007

Status: Active
FMGR: Jahnke, Leland S

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	3,500.00	3,235.66	0.00	2,952.32	0.00	547.68	283.34
713000 Printing & Copying-General	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	(0.00)
**Total Direct Cost Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	(0.00)
***Total Expenditures	3,500.00	3,235.66	0.00	3,235.66	0.00	264.34	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
***Total Revenue	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)

Grant 11H489 - Iron Deficiency and Oxidative Stres
Fund 11H807 - Inhibition of Photosynthesis 2008

Status: Active
FMGR: Jahnke, Leland S

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBLJ - PI Leland Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	3,500.00	3,270.03	0.00	2,922.91	0.00	577.09	347.12
713000 Printing & Copying-General	0.00	0.00	0.00	40.32	0.00	(40.32)	(40.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
**Total Direct Cost Expenditures	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
***Total Expenditures	3,500.00	3,270.03	0.00	3,270.03	0.00	229.97	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)
***Total Revenue	0.00	0.00	0.00	3,270.03	0.00	(3,270.03)	(3,270.03)

Grant 11H489 - Iron Deficiency and Oxidative Stres
Fund 11H907 - Inhibition of Photosynthesis 2009

Status: Active
FMGR: Jahnke, Leland S

Type: Appropriations

PI: Jahnke, Leland S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBILJ - PI Lee Jahnke

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
711200 Research Supplies	6,000.00	5,996.16	0.00	3,811.45	0.00	2,188.55	2,184.71
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	6,000.00	5,996.16	0.00	3,996.14	0.00	2,003.86	2,000.02
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,996.16	0.00	3,996.14	0.00	2,003.86	2,000.02
**Total Direct Cost Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
***Total Expenditures	6,000.00	5,996.16	0.00	5,996.16	0.00	3.84	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)
***Total Revenue	0.00	0.00	0.00	5,996.16	0.00	(5,996.16)	(5,996.16)

Grant 11H490 - Sunflower Cell & Tissue Stress
Fund 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
*Total: 61 - Salaries and Wages	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
**Total Direct Cost Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
***Total Expenditures	13,468.10	12,832.28	0.00	12,832.28	0.00	635.82	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
***Total Revenue	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)

Grant 11H490 - Sunflower Cell & Tissue Stress
Fund 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	93.41	0.00	(93.41)	(93.41)
61SNWS	College Work Study	0.00	0.00	0.00	711.73	0.00	(711.73)	(711.73)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	805.14	0.00	(805.14)	(805.14)
711200	Research Supplies	5,000.00	4,830.72	0.00	2,728.78	0.00	2,271.22	2,101.94
713000	Printing & Copying-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
717200	Other Professional Services-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.81	0.00	(2.81)	(2.81)
Subtotal: Non-Travel Support		5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	4,830.72	0.00	4,025.58	0.00	974.42	805.14
**Total Direct Cost Expenditures		5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	0.00
***Total Expenditures		5,000.00	4,830.72	0.00	4,830.72	0.00	169.28	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
***Total Revenue		0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)

Grant 11H490 - Sunflower Cell & Tissue Stress
Fund 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,147.68	25,468.14	0.00	24,863.64	0.00	(13,715.96)	604.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	604.50	0.00	(604.50)	(604.50)
*Total: 61 - Salaries and Wages	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
**Total Direct Cost Expenditures	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
***Total Expenditures	11,147.68	25,468.14	0.00	25,468.14	0.00	(14,320.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)
***Total Revenue	0.00	0.00	0.00	25,468.14	0.00	(25,468.14)	(25,468.14)

Grant 11H490 - Sunflower Cell & Tissue Stress
Fund 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBWA - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	561.11	0.00	(561.11)	(561.11)
61SNWS College Work Study	0.00	0.00	0.00	1,182.20	0.00	(1,182.20)	(1,182.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,743.31	0.00	(1,743.31)	(1,743.31)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200 Research Supplies	5,000.00	4,908.55	0.00	2,224.13	0.00	2,775.87	2,684.42
713000 Printing & Copying-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
714030 Postage-Express Mail	0.00	0.00	0.00	266.28	0.00	(266.28)	(266.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	73.22	0.00	(73.22)	(73.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	107.48	0.00	(107.48)	(107.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
Subtotal: Non-Travel Support	5,000.00	4,908.55	0.00	3,030.24	0.00	1,969.76	1,878.31
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,908.55	0.00	3,165.24	0.00	1,834.76	1,743.31
**Total Direct Cost Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	0.00
***Total Expenditures	5,000.00	4,908.55	0.00	4,908.55	0.00	91.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)
***Total Revenue	0.00	0.00	0.00	4,908.55	0.00	(4,908.55)	(4,908.55)

Grant 11H490 - Sunflower Cell & Tissue Stress
Fund 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
*Total: 61 - Salaries and Wages	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
**Total Direct Cost Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
***Total Expenditures	10,163.06	11,464.32	0.00	11,464.32	0.00	(1,301.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)
***Total Revenue	0.00	0.00	0.00	11,464.32	0.00	(11,464.32)	(11,464.32)

Grant 11H490 - Sunflower Cell & Tissue Stress
Fund 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI:	Fagerberg, Wayne R
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date:	7/1/2008
Term Date:	
Expend End Date:	
Rev Account:	520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBBIPE - PI Peter S. Erickson

[illegible]

Grant 11H490 - Sunflower Cell & Tissue Stress
Fund 11H911 - Sunflower Cell & Tissue Stress 2009

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCWF - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	2,180.98	0.00	(2,180.98)	(2,180.98)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,180.98	0.00	(2,180.98)	(2,180.98)
711200	Research Supplies	6,000.00	6,000.00	0.00	3,128.54	0.00	2,871.46	2,871.46
714030	Postage-Express Mail	0.00	0.00	0.00	152.98	0.00	(152.98)	(152.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	105.60	0.00	(105.60)	(105.60)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	275.09	0.00	(275.09)	(275.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	156.81	0.00	(156.81)	(156.81)
Subtotal: Non-Travel Support		6,000.00	6,000.00	0.00	3,819.02	0.00	2,180.98	2,180.98
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	0.00	3,819.02	0.00	2,180.98	2,180.98
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11H491 - Eval. of NH Fruit & Veg Production
Fund 11H798 - Eval of NH Fruit & Veg Prod. 2007

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI: Sideman, Rebecca G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	5,000.00	5,508.50	0.00	5,490.56	0.00	(490.56)	17.94
714030 Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
Subtotal: Non-Travel Support	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,508.50	0.00	5,508.50	0.00	(508.50)	0.00
740000 Cap Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
**Total Direct Cost Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
***Total Expenditures	5,000.00	15,701.75	0.00	15,701.75	0.00	(10,701.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
***Total Revenue	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI:	Sideman, Rebecca G
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Sefa Classification

STDBUD

USNH
RESDEV

Org UBAESP - AES Administration - Payroll

[illegible]

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Sefa Classification

STDBUD

USNH

RESDEV

Org UBBIRG - PI Rebecca Grube

[illegible]

Grant 11H491 - Eval. of NH Fruit & Veg Production
Fund 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI: Sideman, Rebecca G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
711200 Research Supplies	5,000.00	4,919.07	0.00	4,202.54	0.00	797.46	716.53
717200 Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	5,000.00	4,919.07	0.00	4,287.54	0.00	712.46	631.53
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
**Total Direct Cost Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
***Total Expenditures	5,000.00	4,919.07	0.00	4,919.07	0.00	80.93	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)
***Total Revenue	0.00	0.00	0.00	4,919.07	0.00	(4,919.07)	(4,919.07)

Grant 11H491 - Eval. of NH Fruit & Veg Production
Fund 11H998 - Eval of NH Fruit & Veg Prod. 2009

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI: Sideman, Rebecca G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
Subtotal: Non-Travel Support	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,754.25	0.00	7,754.25	0.00	245.75	0.00
740000 Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
***Total Expenditures	8,000.00	17,327.75	0.00	17,327.75	0.00	(9,327.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)
***Total Revenue	0.00	0.00	0.00	17,327.75	0.00	(17,327.75)	(17,327.75)

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H033 - Barcoding Marine Invertebrates 2009

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,825.93	7,643.85	0.00	7,643.85	0.00	(817.92)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	52.86	0.00	52.86	0.00	(52.86)	0.00
*Total: 61 - Salaries and Wages	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
**Total Direct Cost Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
***Total Expenditures	6,825.93	7,696.71	0.00	7,696.71	0.00	(870.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)
***Total Revenue	0.00	0.00	0.00	7,696.71	0.00	(7,696.71)	(7,696.71)

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H033 - Barcoding Marine Invertebrates 2009

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOL
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
710400 Student or Non-Emp Travel	0.00	382.02	0.00	382.02	0.00	(382.02)	0.00
Subtotal: Travel	0.00	509.52	0.00	509.52	0.00	(509.52)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200 Research Supplies	9,000.00	8,225.71	0.00	8,225.71	0.00	774.29	0.00
714030 Postage-Express Mail	0.00	11.76	0.00	11.76	0.00	(11.76)	0.00
716000 Maintenance & Repairs-General	0.00	291.39	0.00	291.39	0.00	(291.39)	0.00
719100 Membership Dues & Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,618.86	0.00	8,618.86	0.00	381.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,128.38	0.00	9,128.38	0.00	(128.38)	0.00
**Total Direct Cost Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
***Total Expenditures	9,000.00	13,895.42	0.00	13,895.42	0.00	(4,895.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)
***Total Revenue	0.00	0.00	0.00	13,895.42	0.00	(13,895.42)	(13,895.42)

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H733 - Barcoding Marine Invertebrates 2007

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
*Total: 61 - Salaries and Wages	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
**Total Direct Cost Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
***Total Expenditures	10,351.17	9,703.94	0.00	9,703.94	0.00	647.23	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
***Total Revenue	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H733 - Barcoding Marine Invertebrates 2007

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOL
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	750.37	0.00	(750.37)	(750.37)
710300	Conference Registration Fees	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
	Subtotal: Travel	0.00	0.00	0.00	1,003.37	0.00	(1,003.37)	(1,003.37)
711200	Research Supplies	9,000.00	8,997.00	0.00	6,950.19	0.00	2,049.81	2,046.81
714030	Postage-Express Mail	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
717200	Other Professional Services-General	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
	Subtotal: Non-Travel Support	9,000.00	8,997.00	0.00	7,993.63	0.00	1,006.37	1,003.37
	*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
	**Total Direct Cost Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
	***Total Expenditures	9,000.00	8,997.00	0.00	8,997.00	0.00	3.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
	*Total: 52 - Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
	***Total Revenue	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H833 - Barcoding Marine Invertebrates 2008

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,366.05	15,414.59	0.00	14,949.59	0.00	(6,583.54)	465.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
*Total: 61 - Salaries and Wages	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
**Total Direct Cost Expenditures	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
***Total Expenditures	8,366.05	15,414.59	0.00	15,414.59	0.00	(7,048.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)
***Total Revenue	0.00	0.00	0.00	15,414.59	0.00	(15,414.59)	(15,414.59)

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H833 - Barcoding Marine Invertebrates 2008

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOOM
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
Subtotal: Travel	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,035.89	0.00	964.11	964.11
714030 Postage-Express Mail	0.00	0.00	0.00	232.11	0.00	(232.11)	(232.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,448.00	0.00	552.00	552.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H933 - Barcoding Marine Invertebrates 2009

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
*Total: 61 - Salaries and Wages	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
**Total Direct Cost Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
***Total Expenditures	9,109.21	10,281.90	0.00	10,281.90	0.00	(1,172.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)
***Total Revenue	0.00	0.00	0.00	10,281.90	0.00	(10,281.90)	(10,281.90)

Grant 11H492 - Barcoding Marine Invertebrates
Fund 11H933 - Barcoding Marine Invertebrates 2009

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	148.06	0.00	(148.06)	(148.06)
710200	Foreign Travel	0.00	0.00	0.00	1,417.47	0.00	(1,417.47)	(1,417.47)
710300	Conference Registration Fees	0.00	0.00	0.00	477.72	0.00	(477.72)	(477.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	148.06	0.00	(148.06)	(148.06)
Subtotal: Travel		0.00	0.00	0.00	2,191.31	0.00	(2,191.31)	(2,191.31)
711200	Research Supplies	9,000.00	9,000.00	0.00	6,203.87	0.00	2,796.13	2,796.13
713010	Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030	Postage-Express Mail	0.00	0.00	0.00	40.82	0.00	(40.82)	(40.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	6,808.69	0.00	2,191.31	2,191.31
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant 11H493 - NH Biosolids comparisons
Fund 11H787 - NH Biosolids Comparisons 2007

Status: Active
FMGR: Margolin, Aaron B

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	8,000.00	8,000.00	0.00	7,137.30	0.00	862.70	862.70
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 11H493 - NH Biosolids comparisons
Fund 11H887 - NH Biosolids Comparisons 2008

Status: Active
FMGR: Margolin, Aaron B

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	8,000.00	7,900.06	0.00	7,202.37	0.00	797.63	697.69
714030 Postage-Express Mail	0.00	0.00	0.00	167.60	0.00	(167.60)	(167.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
**Total Direct Cost Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
***Total Expenditures	8,000.00	7,900.06	0.00	7,900.06	0.00	99.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)
***Total Revenue	0.00	0.00	0.00	7,900.06	0.00	(7,900.06)	(7,900.06)

Grant 11H493 - NH Biosolids comparisons
Fund 11H987 - NH Biosolids Comparisons 2009

Status: Active
FMGR: Margolin, Aaron B

Type: Appropriations

PI: Margolin, Aaron B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Subtotal: Non-Travel Support	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
**Total Direct Cost Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
***Total Expenditures	8,000.00	7,831.20	0.00	7,831.20	0.00	168.80	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)
***Total Revenue	0.00	0.00	0.00	7,831.20	0.00	(7,831.20)	(7,831.20)

Grant 11H494 - Impact/Regulat. of Escherichia coli
Fund 11H002 - Impact, Regulation of E. Coli 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Rodgers, Frank G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCFR - PI Frank G Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
711200 Research Supplies	2,500.00	2,079.83	0.00	2,079.83	0.00	420.17	0.00
716100 Rentals & Leases-General	0.00	392.00	0.00	392.00	0.00	(392.00)	0.00
Subtotal: Non-Travel Support	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
**Total Direct Cost Expenditures	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
***Total Expenditures	2,500.00	2,499.83	0.00	2,499.83	0.00	0.17	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)
***Total Revenue	0.00	0.00	0.00	2,499.83	0.00	(2,499.83)	(2,499.83)

Grant 11H494 - Impact/Regulat. of Escherichia coli
Fund 11H702 - Impact, Regulation of E Coli 2007

Status: Active
FMGR: Rodgers, Frank G

Type: Appropriations

PI: Rodgers, Frank G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMIFR - PI Frank Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(215.41)	0.00	215.41	215.41
711200 Research Supplies	10,000.00	10,000.00	0.00	9,913.48	0.00	86.52	86.52
713000 Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	(68.53)	(68.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	233.40	0.00	(233.40)	(233.40)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 11H494 - Impact/Regulat. of Escherichia coli
Fund 11H802 - Impact, Regulation of E Coli 2008

Status: Active
FMGR: Rodgers, Frank G

Type: Appropriations

PI: Rodgers, Frank G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMIFR - PI Frank Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	10,000.00	9,587.50	0.00	9,587.50	0.00	412.50	0.00
716100 Rentals & Leases-General	0.00	399.64	0.00	399.64	0.00	(399.64)	0.00
Subtotal: Non-Travel Support	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
**Total Direct Cost Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
***Total Expenditures	10,000.00	9,987.14	0.00	9,987.14	0.00	12.86	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)
***Total Revenue	0.00	0.00	0.00	9,987.14	0.00	(9,987.14)	(9,987.14)

Grant 11H494 - Impact/Regulat. of Escherichia coli
Fund 11H902 - Impact, Regulation of E Coli 2009

Status: Active
FMGR: Rodgers, Frank G

Type: Appropriations

PI: Rodgers, Frank G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCFR - PI Frank G Rodgers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	10,000.00	9,999.92	0.00	8,967.08	0.00	1,032.92	1,032.84
713000 Printing & Copying-General	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
714030 Postage-Express Mail	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	338.40	0.00	(338.40)	(338.40)
717200 Other Professional Services-General	0.00	0.00	0.00	579.30	0.00	(579.30)	(579.30)
Subtotal: Non-Travel Support	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
**Total Direct Cost Expenditures	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
***Total Expenditures	10,000.00	9,999.92	0.00	9,999.92	0.00	0.08	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)
***Total Revenue	0.00	0.00	0.00	9,999.92	0.00	(9,999.92)	(9,999.92)

Grant 11H495 - Insulin Effects in Miniature Swine
Fund 11H008 - Insulin Eff in Miniature Swine 2010

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,433.55	0.00	5,433.55	0.00	(5,433.55)	0.00
61SNWS College Work Study	0.00	163.50	0.00	163.50	0.00	(163.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,597.05	0.00	5,597.05	0.00	(5,597.05)	0.00
710100 Out-of-State Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400 Student or Non-Emp Travel	0.00	6.94	0.00	6.94	0.00	(6.94)	0.00
Subtotal: Travel	0.00	391.94	0.00	391.94	0.00	(391.94)	0.00
711200 Research Supplies	8,000.00	6,810.50	0.00	6,810.50	0.00	1,189.50	0.00
716120 Rentals-Property or Room	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,410.50	0.00	7,410.50	0.00	589.50	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,802.44	0.00	7,802.44	0.00	197.56	0.00
**Total Direct Cost Expenditures	8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
***Total Expenditures	8,000.00	13,399.49	0.00	13,399.49	0.00	(5,399.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)
***Total Revenue	0.00	0.00	0.00	13,399.49	0.00	(13,399.49)	(13,399.49)

Grant 11H495 - Insulin Effects in Miniature Swine
Fund 11H708 - Insulin Eff in Mitiatuure Swine 2007

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
710100 Out-of-State Travel	0.00	0.00	0.00	626.87	0.00	(626.87)	(626.87)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	0.00	0.00	0.00	861.87	0.00	(861.87)	(861.87)
711200 Research Supplies	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
Subtotal: Non-Travel Support	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,194.23	0.00	6,893.63	0.00	3,106.37	300.60
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
**Total Direct Cost Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
***Total Expenditures	10,000.00	10,999.40	0.00	10,999.40	0.00	(999.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
***Total Revenue	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)

Grant 11H495 - Insulin Effects in Miniature Swine
Fund 11H808 - Insulin Eff in Mitiatue Swine 2008

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,160.65	0.00	(1,160.65)	(1,160.65)
710100 Out-of-State Travel	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
711200 Research Supplies	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
Subtotal: Non-Travel Support	10,000.00	9,717.36	0.00	7,936.71	0.00	2,063.29	1,780.65
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,717.36	0.00	8,556.71	0.00	1,443.29	1,160.65
**Total Direct Cost Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
***Total Expenditures	10,000.00	9,717.36	0.00	9,717.36	0.00	282.64	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)
***Total Revenue	0.00	0.00	0.00	9,717.36	0.00	(9,717.36)	(9,717.36)

Grant 11H495 - Insulin Effects in Miniature Swine
Fund 11H908 - Insulin Eff in Mitiatue Swine 2009

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI: Tagliaferro, Anthony R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCAT - PI Anthony R Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
711200 Research Supplies	10,000.00	10,570.96	0.00	10,195.96	0.00	(195.96)	375.00
716100 Rentals & Leases-General	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
**Total Direct Cost Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
***Total Expenditures	10,000.00	10,570.96	0.00	10,570.96	0.00	(570.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)
***Total Revenue	0.00	0.00	0.00	10,570.96	0.00	(10,570.96)	(10,570.96)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
*Total: 61 - Salaries and Wages	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
**Total Direct Cost Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
***Total Expenditures	11,357.40	10,531.70	0.00	10,531.70	0.00	825.70	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
***Total Revenue	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
711200 Research Supplies	16,833.00	14,671.66	0.00	3,073.80	0.00	13,759.20	11,597.86
717200 Other Professional Services-General	0.00	0.00	0.00	8,518.00	0.00	(8,518.00)	(8,518.00)
Subtotal: Non-Travel Support	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	14,671.66	0.00	11,591.80	0.00	5,241.20	3,079.86
**Total Direct Cost Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
***Total Expenditures	16,833.00	14,671.66	0.00	14,671.66	0.00	2,161.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
***Total Revenue	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBHGEA - PI Eyuaelem Abebe

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
*Total: 61 - Salaries and Wages	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
711200 Research Supplies	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
Subtotal: Non-Travel Support	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	0.04	0.00	0.00	0.00	10,000.00	0.04
**Total Direct Cost Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
***Total Expenditures	10,000.00	10,000.04	0.00	10,000.04	0.00	(0.04)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
***Total Revenue	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active
FMGR: Cooper, Vaughn S
Type: Appropriations

PI:	Cooper, Vaughn S		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/22/2009	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	Sefa Classification
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009		Rev Account:	520000		RESDEV

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,079.93	0.00	(3,079.93)	(3,079.93)
61CPHX Part Time Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNSH Student Labor	0.00	0.00	0.00	8,067.00	0.00	(8,067.00)	(8,067.00)
61SNWS College Work Study	0.00	0.00	0.00	264.08	0.00	(264.08)	(264.08)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,515.51	0.00	(11,515.51)	(11,515.51)
710100 Out-of-State Travel	0.00	0.00	0.00	2,527.15	0.00	(2,527.15)	(2,527.15)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel	0.00	0.00	0.00	2,852.15	0.00	(2,852.15)	(2,852.15)
711200 Research Supplies	16,833.00	20,850.34	0.00	5,937.37	0.00	10,895.63	14,912.97
714030 Postage-Express Mail	0.00	0.00	0.00	158.31	0.00	(158.31)	(158.31)
719100 Membership Dues & Fees	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
Subtotal: Non-Travel Support	16,833.00	20,850.34	0.00	6,482.68	0.00	10,350.32	14,367.66
*Total: 71 - Support (Travel & Non-Travel)	16,833.00	20,850.34	0.00	9,334.83	0.00	7,498.17	11,515.51
**Total Direct Cost Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	(0.00)
***Total Expenditures	16,833.00	20,850.34	0.00	20,850.34	0.00	(4,017.34)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
***Total Revenue	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active
FMGR: Cooper, Vaughn S
Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,397.78	0.00	(14,397.78)	(14,397.78)
61CPHX Part Time Hourly	0.00	0.00	0.00	465.33	0.00	(465.33)	(465.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,613.15	0.00	(21,613.15)	(21,613.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
Subtotal: Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
711200 Research Supplies	26,334.00	23,491.86	0.00	788.83	0.00	25,545.17	22,703.03
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	26,334.00	23,491.86	0.00	838.83	0.00	25,495.17	22,653.03
*Total: 71 - Support (Travel & Non-Travel)	26,334.00	23,491.86	0.00	2,329.97	0.00	24,004.03	21,161.89
740000 Cap Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
**Total Direct Cost Expenditures	26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
***Total Expenditures	26,334.00	28,691.86	0.00	28,691.86	0.00	(2,357.86)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
***Total Revenue	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,179.97	10,063.69	0.00	9,553.69	0.00	(373.72)	510.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
**Total Direct Cost Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
***Total Expenditures	9,179.97	10,063.69	0.00	10,063.69	0.00	(883.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)
***Total Revenue	0.00	0.00	0.00	10,063.69	0.00	(10,063.69)	(10,063.69)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,438.78	0.00	(1,438.78)	(1,438.78)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,263.23	0.00	(7,263.23)	(7,263.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,702.01	0.00	(8,702.01)	(8,702.01)
711200 Research Supplies	20,000.00	20,000.00	0.00	4,869.65	0.00	15,130.35	15,130.35
717200 Other Professional Services-General	0.00	0.00	0.00	6,428.34	0.00	(6,428.34)	(6,428.34)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	11,297.99	0.00	8,702.01	8,702.01
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI:	Cooper, Vaughn S
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBMICR
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Equipment Vesting

USNH

Sefa Classification

RESDEV

Org UBMCVC - PI Vaughn Cooper

[illegible]

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active
FMGR: Cooper, Vaughn S
Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMILT - PI Louis Tisa

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61JBEX	Casual - Exempt		0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNSH	Student Labor		0.00	0.00	0.00	1,058.19	0.00	(1,058.19)	(1,058.19)
61SNWS	College Work Study		0.00	0.00	0.00	999.60	0.00	(999.60)	(999.60)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	5,057.80	0.00	(5,057.80)	(5,057.80)
710100	Out-of-State Travel		0.00	0.00	0.00	366.02	0.00	(366.02)	(366.02)
710300	Conference Registration Fees		0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel			0.00	0.00	0.00	1,091.02	0.00	(1,091.02)	(1,091.02)
711200	Research Supplies		20,000.00	20,000.00	0.00	7,397.20	0.00	12,602.80	12,602.80
717200	Other Professional Services-General		0.00	0.00	0.00	6,453.98	0.00	(6,453.98)	(6,453.98)
Subtotal: Non-Travel Support			20,000.00	20,000.00	0.00	13,851.18	0.00	6,148.82	6,148.82
*Total: 71 - Support (Travel & Non-Travel)			20,000.00	20,000.00	0.00	14,942.20	0.00	5,057.80	5,057.80
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures			20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations			0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue			0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMIVC - PI Vaughn Cooper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNSH	Student Labor	0.00	0.00	0.00	1,993.25	0.00	(1,993.25)	(1,993.25)
61SNWS	College Work Study	0.00	0.00	0.00	685.40	0.00	(685.40)	(685.40)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	9,428.69	0.00	(9,428.69)	(9,428.69)
711200	Research Supplies	20,000.00	20,000.00	0.00	3,876.51	0.00	16,123.49	16,123.49
713000	Printing & Copying-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714000	Postage-General	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
717200	Other Professional Services-General	0.00	0.00	0.00	6,443.33	0.00	(6,443.33)	(6,443.33)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	10,571.31	0.00	9,428.69	9,428.69
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H906 - Bacterial-nemotode interaction 2009

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
*Total: 61 - Salaries and Wages	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
**Total Direct Cost Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
***Total Expenditures	4,545.82	8,372.14	0.00	8,372.14	0.00	(3,826.32)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)
***Total Revenue	0.00	0.00	0.00	8,372.14	0.00	(8,372.14)	(8,372.14)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H906 - Bacterial-nemotode interaction 2009

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	192.30	0.00	(192.30)	(192.30)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	333.34	0.00	(333.34)	(333.34)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.03	0.00	(2,000.03)	(2,000.03)
61SNWS College Work Study	0.00	0.00	0.00	1,840.21	0.00	(1,840.21)	(1,840.21)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,365.88	0.00	(4,365.88)	(4,365.88)
710100 Out-of-State Travel	0.00	0.00	0.00	453.40	0.00	(453.40)	(453.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	787.80	0.00	(787.80)	(787.80)
Subtotal: Travel	0.00	0.00	0.00	2,515.20	0.00	(2,515.20)	(2,515.20)
711200 Research Supplies	20,000.00	30,147.00	0.00	23,225.92	0.00	(3,225.92)	6,921.08
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	30,147.00	0.00	23,265.92	0.00	(3,265.92)	6,881.08
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	30,147.00	0.00	25,781.12	0.00	(5,781.12)	4,365.88
**Total Direct Cost Expenditures	20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
***Total Expenditures	20,000.00	30,147.00	0.00	30,147.00	0.00	(10,147.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)
***Total Revenue	0.00	0.00	0.00	30,147.00	0.00	(30,147.00)	(30,147.00)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H906 - Bacterial-nemotode interaction 2009

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMVCV - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,747.70	0.00	(2,747.70)	(2,747.70)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,952.36	0.00	(6,952.36)	(6,952.36)
61CBHS Part Time - Shift	0.00	0.00	0.00	3.65	0.00	(3.65)	(3.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,366.48	0.00	(5,366.48)	(5,366.48)
61SNSH Student Labor	0.00	0.00	0.00	3,279.60	0.00	(3,279.60)	(3,279.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,349.79	0.00	(18,349.79)	(18,349.79)
710300 Conference Registration Fees	0.00	0.00	0.00	848.00	0.00	(848.00)	(848.00)
Subtotal: Travel	0.00	0.00	0.00	848.00	0.00	(848.00)	(848.00)
711200 Research Supplies	20,000.00	20,000.00	0.00	695.21	0.00	19,304.79	19,304.79
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	802.21	0.00	19,197.79	19,197.79
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	1,650.21	0.00	18,349.79	18,349.79
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 11H496 - Bacterial-nemotode interactions
Fund 11H906 - Bacterial-nemotode interaction 2009

Status: Active
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,350.71	0.00	(6,350.71)	(6,350.71)
617F10	Operating Staff	0.00	0.00	0.00	4,867.20	0.00	(4,867.20)	(4,867.20)
61SNSH	Student Labor	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	14,517.91	0.00	(14,517.91)	(14,517.91)
711200	Research Supplies	20,000.00	20,000.00	0.00	40.25	0.00	19,959.75	19,959.75
717200	Other Professional Services-General	0.00	0.00	0.00	5,441.84	0.00	(5,441.84)	(5,441.84)
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	5,482.09	0.00	14,517.91	14,517.91
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	5,482.09	0.00	14,517.91	14,517.91
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 11H498 - Impacts of agricultue in landscape
Fund 11H758 - Impacts of Agriculture in Landsape

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
*Total: 61 - Salaries and Wages	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
**Total Direct Cost Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
***Total Expenditures	15,093.47	13,994.51	0.00	13,994.51	0.00	1,098.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
***Total Revenue	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)

Grant 11H498 - Impacts of agricultue in landscape
Fund 11H758 - Impacts of Agriculture in Landsape

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
711200 Research Supplies	9,000.00	10,062.09	0.00	1,571.14	0.00	7,428.86	8,490.95
716100 Rentals & Leases-General	0.00	0.00	0.00	1,063.92	0.00	(1,063.92)	(1,063.92)
Subtotal: Non-Travel Support	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	10,062.09	0.00	2,635.06	0.00	6,364.94	7,427.03
740000 Cap Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
**Total Direct Cost Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
***Total Expenditures	9,000.00	53,944.73	0.00	53,944.73	0.00	(44,944.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
***Total Revenue	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)

Grant 11H499 - Tracking Algal Species
Fund 11H004 - Tracking Algal Species 2010

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCAK
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,228.27	8,081.85	0.00	8,081.85	0.00	(853.58)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.98	0.00	55.98	0.00	(55.98)	0.00
*Total: 61 - Salaries and Wages	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
**Total Direct Cost Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
***Total Expenditures	7,228.27	8,137.83	0.00	8,137.83	0.00	(909.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)
***Total Revenue	0.00	0.00	0.00	8,137.83	0.00	(8,137.83)	(8,137.83)

Grant 11H499 - Tracking Algal Species
Fund 11H004 - Tracking Algal Species 2010

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCAK
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.04	0.00	5,100.04	0.00	(5,100.04)	0.00
61SNSH Student Labor	0.00	437.50	0.00	437.50	0.00	(437.50)	0.00
*Total: 61 - Salaries and Wages	0.00	5,537.54	0.00	5,537.54	0.00	(5,537.54)	0.00
710300 Conference Registration Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
710400 Student or Non-Emp Travel	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Travel	0.00	493.00	0.00	493.00	0.00	(493.00)	0.00
711200 Research Supplies	9,000.00	4,805.53	0.00	4,805.14	0.00	4,194.86	0.39
714030 Postage-Express Mail	0.00	35.93	0.00	35.93	0.00	(35.93)	0.00
717200 Other Professional Services-General	0.00	3,228.00	0.00	3,228.00	0.00	(3,228.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,069.46	0.00	8,069.07	0.00	930.93	0.39
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,562.46	0.00	8,562.07	0.00	437.93	0.39
**Total Direct Cost Expenditures	9,000.00	14,100.00	0.00	14,099.61	0.00	(5,099.61)	0.39
***Total Expenditures	9,000.00	14,100.00	0.00	14,099.61	0.00	(5,099.61)	0.39
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)
***Total Revenue	0.00	0.00	0.00	14,099.61	0.00	(14,099.61)	(14,099.61)

Grant 11H499 - Tracking Algal Species
Fund 11H804 - Tracking Algal Species 2008

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCAK
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,622.24	18,887.63	0.00	18,212.17	0.00	(7,589.93)	675.46
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	675.46	0.00	(675.46)	(675.46)
*Total: 61 - Salaries and Wages	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
**Total Direct Cost Expenditures	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
***Total Expenditures	10,622.24	18,887.63	0.00	18,887.63	0.00	(8,265.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)
***Total Revenue	0.00	0.00	0.00	18,887.63	0.00	(18,887.63)	(18,887.63)

Grant 11H499 - Tracking Algal Species
Fund 11H804 - Tracking Algal Species 2008

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCAK
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	9,000.00	0.21	0.00	0.00	0.00	9,000.00	0.21
713000 Printing & Copying-General	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
Subtotal: Non-Travel Support	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
**Total Direct Cost Expenditures	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
***Total Expenditures	9,000.00	0.21	0.00	0.21	0.00	8,999.79	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)
***Total Revenue	0.00	0.00	0.00	0.21	0.00	(0.21)	(0.21)

Grant 11H499 - Tracking Algal Species
Fund 11H904 - Tracking Algal Species 2009

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCAK
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
*Total: 61 - Salaries and Wages	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
**Total Direct Cost Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
***Total Expenditures	9,646.82	10,888.28	0.00	10,888.28	0.00	(1,241.46)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)
***Total Revenue	0.00	0.00	0.00	10,888.28	0.00	(10,888.28)	(10,888.28)

Grant 11H499 - Tracking Algal Species
Fund 11H904 - Tracking Algal Species 2009

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCAK
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	784.62	0.00	(784.62)	(784.62)
Subtotal: Travel	0.00	0.00	0.00	1,239.62	0.00	(1,239.62)	(1,239.62)
711200 Research Supplies	9,000.00	8,999.97	0.00	4,165.64	0.00	4,834.36	4,834.33
713000 Printing & Copying-General	0.00	0.00	0.00	650.10	0.00	(650.10)	(650.10)
714030 Postage-Express Mail	0.00	0.00	0.00	36.85	0.00	(36.85)	(36.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	161.15	0.00	(161.15)	(161.15)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.61	0.00	(246.61)	(246.61)
Subtotal: Non-Travel Support	9,000.00	8,999.97	0.00	5,260.35	0.00	3,739.65	3,739.62
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,999.97	0.00	6,499.97	0.00	2,500.03	2,500.00
**Total Direct Cost Expenditures	9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	(0.00)
***Total Expenditures	9,000.00	8,999.97	0.00	8,999.97	0.00	0.03	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
***Total Revenue	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)

Grant 11H500 - Jagges 1 Exp. in Adipogenic Cells
Fund 11H093 - Jagges 1 Exp. in Adip Cells 2010

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCDs - PI Deena J Small

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	9,000.00	8,799.79	0.00	8,799.79	0.00	200.21	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
716000 Maintenance & Repairs-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100 Rentals & Leases-General	0.00	49.00	0.00	49.00	0.00	(49.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
**Total Direct Cost Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
***Total Expenditures	9,000.00	8,978.79	0.00	8,978.79	0.00	21.21	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)
***Total Revenue	0.00	0.00	0.00	8,978.79	0.00	(8,978.79)	(8,978.79)

Grant 11H500 - Jagges 1 Exp. in Adipogenic Cells
Fund 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,805.63	11,682.54	0.00	11,304.54	0.00	(4,498.91)	378.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
**Total Direct Cost Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
***Total Expenditures	6,805.63	11,682.54	0.00	11,682.54	0.00	(4,876.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)
***Total Revenue	0.00	0.00	0.00	11,682.54	0.00	(11,682.54)	(11,682.54)

Grant 11H500 - Jagges 1 Exp. in Adipogenic Cells
Fund 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASDS - PI Deena Small

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	8,654.64	0.00	345.36	345.36
716100 Rentals & Leases-General	0.00	0.00	0.00	190.02	0.00	(190.02)	(190.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	13.66	0.00	(13.66)	(13.66)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	8,858.32	0.00	141.68	141.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,895.00	0.00	105.00	105.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant 11H500 - Jagges 1 Exp. in Adipogenic Cells
Fund 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
*Total: 61 - Salaries and Wages	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
**Total Direct Cost Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
***Total Expenditures	7,291.71	7,346.98	0.00	7,346.98	0.00	(55.27)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)
***Total Revenue	0.00	0.00	0.00	7,346.98	0.00	(7,346.98)	(7,346.98)

Grant 11H500 - Jagges 1 Exp. in Adipogenic Cells
Fund 11H993 - Jagges 1 Exp. in Adip Cells 2009

Status: Active
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCDs - PI Deena J Small

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	9,000.00	9,000.00	0.00	8,507.44	0.00	492.56	492.56
713000	Printing & Copying-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	228.56	0.00	(228.56)	(228.56)
717200	Other Professional Services-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant 11H501 - Assessing Agent Effect on Testis
Fund 11H092 - Assessing Agnt Eff. on Testis 2010

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASWB
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIBW - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Subtotal: Non-Travel Support	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
**Total Direct Cost Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
***Total Expenditures	6,000.00	4,277.64	0.00	4,277.64	0.00	1,722.36	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)
***Total Revenue	0.00	0.00	0.00	4,277.64	0.00	(4,277.64)	(4,277.64)

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI:	Berndtson, William E
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBASWB
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBAESP - AES Administration - Payroll

[illegible]

Grant 11H501 - Assessing Agent Effect on Testis
Fund 11H892 - Assessing Agnt Eff. on Testis 2008

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASWB
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711123	Breeding Supplies	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711200	Research Supplies	4,000.00	8,060.72	0.00	6,139.86	0.00	(2,139.86)	1,920.86
717200	Other Professional Services-General	0.00	0.00	0.00	1,835.86	0.00	(1,835.86)	(1,835.86)
717263	Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
**Total Direct Cost Expenditures		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
***Total Expenditures		4,000.00	8,060.72	0.00	8,060.72	0.00	(4,060.72)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)
***Total Revenue		0.00	0.00	0.00	8,060.72	0.00	(8,060.72)	(8,060.72)

Grant 11H501 - Assessing Agent Effect on Testis
Fund 11H992 - Assessing Agnt Eff. on Testis 2009

Status: Active
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASWB
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIBW - PI William Berndtson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711123 Breeding Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	3,400.00	1,156.10	0.00	488.68	0.00	2,911.32	667.42
717200 Other Professional Services-General	0.00	0.00	0.00	667.42	0.00	(667.42)	(667.42)
Subtotal: Non-Travel Support	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
**Total Direct Cost Expenditures	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
***Total Expenditures	3,400.00	1,156.10	0.00	1,156.10	0.00	2,243.90	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)
***Total Revenue	0.00	0.00	0.00	1,156.10	0.00	(1,156.10)	(1,156.10)

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H020 - Lobsters, Thermal Gradien 2010

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOWW
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,179.53	16,962.87	0.00	16,962.87	0.00	(1,783.34)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	117.62	0.00	117.62	0.00	(117.62)	0.00
*Total: 61 - Salaries and Wages	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
**Total Direct Cost Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
***Total Expenditures	15,179.53	17,080.49	0.00	17,080.49	0.00	(1,900.96)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)
***Total Revenue	0.00	0.00	0.00	17,080.49	0.00	(17,080.49)	(17,080.49)

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H020 - Lobsters, Thermal Gradien 2010

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOWW
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,027.06	0.00	7,027.06	0.00	(7,027.06)	0.00
61SNSH	Student Labor	0.00	1,999.65	0.00	1,999.65	0.00	(1,999.65)	0.00
*Total: 61 - Salaries and Wages		0.00	9,026.71	0.00	9,026.71	0.00	(9,026.71)	0.00
711200	Research Supplies	8,000.00	2,923.69	0.00	2,923.69	0.00	5,076.31	0.00
714030	Postage-Express Mail	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
716000	Maintenance & Repairs-General	0.00	92.73	0.00	92.73	0.00	(92.73)	0.00
716125	Rentals-Vehicles incl Marine	0.00	337.35	0.00	337.35	0.00	(337.35)	0.00
717200	Other Professional Services-General	0.00	327.86	0.00	327.86	0.00	(327.86)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	29.64	0.00	29.64	0.00	(29.64)	0.00
Subtotal: Non-Travel Support		8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	3,787.27	0.00	3,787.27	0.00	4,212.73	0.00
**Total Direct Cost Expenditures		8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
***Total Expenditures		8,000.00	12,813.98	0.00	12,813.98	0.00	(4,813.98)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
*Total: 52 - Appropriations		0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)
***Total Revenue		0.00	0.00	0.00	12,813.98	0.00	(12,813.98)	(12,813.98)

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H820 - Lobsters, Thermal Gradien 2008

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOWW
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	22,177.17	31,577.65	0.00	30,376.15	0.00	(8,198.98)	1,201.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,201.50	0.00	(1,201.50)	(1,201.50)
*Total: 61 - Salaries and Wages	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
**Total Direct Cost Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
***Total Expenditures	22,177.17	31,577.65	0.00	31,577.65	0.00	(9,400.48)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)
***Total Revenue	0.00	0.00	0.00	31,577.65	0.00	(31,577.65)	(31,577.65)

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H820 - Lobsters, Thermal Gradien 2008

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOWW
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	646.00	0.00	(646.00)	(646.00)
710000 In-State Travel	0.00	0.00	0.00	75.59	0.00	(75.59)	(75.59)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Travel	0.00	0.00	0.00	230.03	0.00	(230.03)	(230.03)
711200 Research Supplies	8,000.00	8,000.00	0.00	5,320.25	0.00	2,679.75	2,679.75
714030 Postage-Express Mail	0.00	0.00	0.00	438.72	0.00	(438.72)	(438.72)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	947.25	0.00	(947.25)	(947.25)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,123.97	0.00	876.03	876.03
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,354.00	0.00	646.00	646.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOWW
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
*Total: 61 - Salaries and Wages	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
**Total Direct Cost Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
***Total Expenditures	20,182.36	22,797.50	0.00	22,797.50	0.00	(2,615.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)
***Total Revenue	0.00	0.00	0.00	22,797.50	0.00	(22,797.50)	(22,797.50)

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOWW
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,145.85	0.00	(1,145.85)	(1,145.85)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
61SNSH Student Labor	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNWS College Work Study	0.00	0.00	0.00	318.60	0.00	(318.60)	(318.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,606.64	0.00	(1,606.64)	(1,606.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	146.25	0.00	(146.25)	(146.25)
Subtotal: Travel	0.00	0.00	0.00	146.25	0.00	(146.25)	(146.25)
711200 Research Supplies	0.00	7,934.79	0.00	3,630.75	0.00	(3,630.75)	4,304.04
714030 Postage-Express Mail	0.00	0.00	0.00	266.37	0.00	(266.37)	(266.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	144.84	0.00	(144.84)	(144.84)
716120 Rentals-Property or Room	0.00	0.00	0.00	591.50	0.00	(591.50)	(591.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	918.65	0.00	(918.65)	(918.65)
717200 Other Professional Services-General	0.00	0.00	0.00	629.79	0.00	(629.79)	(629.79)
Subtotal: Non-Travel Support	0.00	7,934.79	0.00	6,181.90	0.00	(6,181.90)	1,752.89
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,934.79	0.00	6,328.15	0.00	(6,328.15)	1,606.64
**Total Direct Cost Expenditures	0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
***Total Expenditures	0.00	7,934.79	0.00	7,934.79	0.00	(7,934.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)
***Total Revenue	0.00	0.00	0.00	7,934.79	0.00	(7,934.79)	(7,934.79)

Grant 11H502 - Lobster Response to Thermal Gradien
Fund 11H920 - Lobsters, Thermal Gradien 2009

Status: Active
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOWW
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Non-Travel Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
**Total Direct Cost Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBAM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,511.69	11,716.85	0.00	11,716.85	0.00	(1,205.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	81.49	0.00	81.49	0.00	(81.49)	0.00
*Total: 61 - Salaries and Wages	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
**Total Direct Cost Expenditures	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
***Total Expenditures	10,511.69	11,798.34	0.00	11,798.34	0.00	(1,286.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)
***Total Revenue	0.00	0.00	0.00	11,798.34	0.00	(11,798.34)	(11,798.34)

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H036 - Seaweed Biod. in Gulf of ME 2010

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBAM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
61CBHO	Part Time - Overtime	0.00	109.76	0.00	109.76	0.00	(109.76)	0.00
61CPHX	Part Time Hourly	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,659.79	0.00	5,659.79	0.00	(5,659.79)	0.00
710000	In-State Travel	0.00	122.50	0.00	122.50	0.00	(122.50)	0.00
710100	Out-of-State Travel	0.00	530.50	0.00	530.50	0.00	(530.50)	0.00
Subtotal: Travel		0.00	653.00	0.00	653.00	0.00	(653.00)	0.00
711200	Research Supplies	6,000.00	3,764.62	0.00	3,764.62	0.00	2,235.38	0.00
713010	Printing & Copying-Publications	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	18.15	0.00	18.15	0.00	(18.15)	0.00
Subtotal: Non-Travel Support		6,000.00	4,502.77	0.00	4,502.77	0.00	1,497.23	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,155.77	0.00	5,155.77	0.00	844.23	0.00
**Total Direct Cost Expenditures		6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
***Total Expenditures		6,000.00	10,815.56	0.00	10,815.56	0.00	(4,815.56)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)
***Total Revenue		0.00	0.00	0.00	10,815.56	0.00	(10,815.56)	(10,815.56)

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Sefa Classification

STDBUD

USNH

RESDEV

Org UBAESA - Agricultural Experiment Station Adm

[illegible]

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBAM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	15,369.95	23,615.64	0.00	22,783.14	0.00	(7,413.19)	832.50
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
*Total: 61 - Salaries and Wages		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
**Total Direct Cost Expenditures		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
***Total Expenditures		15,369.95	23,615.64	0.00	23,615.64	0.00	(8,245.69)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)
***Total Revenue		0.00	0.00	0.00	23,615.64	0.00	(23,615.64)	(23,615.64)

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBAM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
Subtotal: Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
711200 Research Supplies	5,000.00	424.73	0.00	339.49	0.00	4,660.51	85.24
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716110 Rentals-Copier	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
Subtotal: Non-Travel Support	5,000.00	424.73	0.00	384.74	0.00	4,615.26	39.99
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
**Total Direct Cost Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
***Total Expenditures	5,000.00	424.73	0.00	424.73	0.00	4,575.27	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)
***Total Revenue	0.00	0.00	0.00	424.73	0.00	(424.73)	(424.73)

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBAM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
*Total: 61 - Salaries and Wages	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
**Total Direct Cost Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
***Total Expenditures	14,002.62	15,772.24	0.00	15,772.24	0.00	(1,769.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)
***Total Revenue	0.00	0.00	0.00	15,772.24	0.00	(15,772.24)	(15,772.24)

Grant 11H503 - Seaweed Biodiversity in Gulf of ME
Fund 11H936 - Seaweed Biod. in Gulf of ME 2009

Status: Active
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBAM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIAM - PI Arthur C Mathieson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	907.50	0.00	(907.50)	(907.50)
61SNSH	Student Labor		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
710100	Out-of-State Travel		0.00	0.00	0.00	85.88	0.00	(85.88)	(85.88)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel			0.00	0.00	0.00	685.88	0.00	(685.88)	(685.88)
711100	Supplies-General		0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
711200	Research Supplies		6,000.00	2,606.57	0.00	118.20	0.00	5,881.80	2,488.37
716000	Maintenance & Repairs-General		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Non-Travel Support			6,000.00	2,606.57	0.00	653.19	0.00	5,346.81	1,953.38
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	2,606.57	0.00	1,339.07	0.00	4,660.93	1,267.50
**Total Direct Cost Expenditures			6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	(0.00)
***Total Expenditures			6,000.00	2,606.57	0.00	2,606.57	0.00	3,393.43	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
*Total: 52 - Appropriations			0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)
***Total Revenue			0.00	0.00	0.00	2,606.57	0.00	(2,606.57)	(2,606.57)

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H005 - Lake Microcystins, Hum.Health 2010

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZQJH
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.32	10,526.41	0.00	10,526.41	0.00	(1,099.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	73.08	0.00	73.08	0.00	(73.08)	0.00
*Total: 61 - Salaries and Wages	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
**Total Direct Cost Expenditures	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
***Total Expenditures	9,427.32	10,599.49	0.00	10,599.49	0.00	(1,172.17)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)
***Total Revenue	0.00	0.00	0.00	10,599.49	0.00	(10,599.49)	(10,599.49)

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H005 - Lake Microcystins, Hum.Health 2010

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOJH
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,496.50	0.00	3,496.50	0.00	(3,496.50)	0.00
710100 Out-of-State Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
Subtotal: Travel	0.00	192.40	0.00	192.40	0.00	(192.40)	0.00
711200 Research Supplies	8,000.00	3,609.29	0.00	3,609.29	0.00	4,390.71	0.00
714030 Postage-Express Mail	0.00	87.66	0.00	87.66	0.00	(87.66)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	28.02	0.00	28.02	0.00	(28.02)	0.00
716125 Rentals-Vehicles incl Marine	0.00	156.18	0.00	156.18	0.00	(156.18)	0.00
717200 Other Professional Services-General	0.00	108.26	0.00	108.26	0.00	(108.26)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support	8,000.00	4,025.41	0.00	4,025.41	0.00	3,974.59	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,217.81	0.00	4,217.81	0.00	3,782.19	0.00
**Total Direct Cost Expenditures	8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
***Total Expenditures	8,000.00	7,714.31	0.00	7,714.31	0.00	285.69	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)
***Total Revenue	0.00	0.00	0.00	7,714.31	0.00	(7,714.31)	(7,714.31)

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOJH
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	11,016.26	11,016.26	11,016.26	0.00	(11,016.26)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	11,016.26	11,016.26	11,016.26	0.00	(11,016.26)	0.00
**Total Direct Cost Expenditures	0.00	11,016.26	11,016.26	11,016.26	0.00	(11,016.26)	0.00
***Total Expenditures	0.00	11,016.26	11,016.26	11,016.26	0.00	(11,016.26)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	11,016.26	11,016.26	0.00	(11,016.26)	(11,016.26)
*Total: 52 - Appropriations	0.00	0.00	11,016.26	11,016.26	0.00	(11,016.26)	(11,016.26)
***Total Revenue	0.00	0.00	11,016.26	11,016.26	0.00	(11,016.26)	(11,016.26)

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOJH
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	6,480.74	7,049.20	0.00	6,480.71	0.00	0.03	568.49
611FR5	Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		6,543.44	7,111.90	0.00	6,543.41	0.00	0.03	568.49
**Total Direct Cost Expenditures		6,543.44	7,111.90	0.00	6,543.41	0.00	0.03	568.49
***Total Expenditures		6,543.44	7,111.90	0.00	6,543.41	0.00	0.03	568.49
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,543.41	0.00	(6,543.41)	(6,543.41)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,543.41	0.00	(6,543.41)	(6,543.41)
***Total Revenue		0.00	0.00	0.00	6,543.41	0.00	(6,543.41)	(6,543.41)

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H105 - Lake Microcystins, Hum.Health 2011

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOJH
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	940.41	778.27	940.41	0.00	(940.41)	0.00
*Total: 61 - Salaries and Wages	0.00	940.41	778.27	940.41	0.00	(940.41)	0.00
710100 Out-of-State Travel	0.00	0.00	6.00	6.00	0.00	(6.00)	(6.00)
710300 Conference Registration Fees	0.00	0.00	(200.00)	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	0.00	0.00	(194.00)	46.00	0.00	(46.00)	(46.00)
711100 Supplies-General	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
711200 Research Supplies	10,000.00	10,000.00	59.27	3,549.98	0.00	6,450.02	6,450.02
714030 Postage-Express Mail	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.15	0.00	(34.15)	(34.15)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.74	0.00	(42.74)	(42.74)
Subtotal: Non-Travel Support	10,000.00	10,000.00	59.27	3,752.07	0.00	6,247.93	6,247.93
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	(134.73)	3,798.07	0.00	6,201.93	6,201.93
**Total Direct Cost Expenditures	10,000.00	10,940.41	643.54	4,738.48	0.00	5,261.52	6,201.93
***Total Expenditures	10,000.00	10,940.41	643.54	4,738.48	0.00	5,261.52	6,201.93
Revenue							
520000 Federal Appropriations	0.00	0.00	643.54	4,738.48	0.00	(4,738.48)	(4,738.48)
*Total: 52 - Appropriations	0.00	0.00	643.54	4,738.48	0.00	(4,738.48)	(4,738.48)
***Total Revenue	0.00	0.00	643.54	4,738.48	0.00	(4,738.48)	(4,738.48)

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOJH
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,695.33	31,275.32	0.00	30,532.82	0.00	(16,837.49)	742.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
*Total: 61 - Salaries and Wages	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
**Total Direct Cost Expenditures	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
***Total Expenditures	13,695.33	31,275.32	0.00	31,275.32	0.00	(17,579.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)
***Total Revenue	0.00	0.00	0.00	31,275.32	0.00	(31,275.32)	(31,275.32)

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOJH
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
Subtotal: Travel	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
711200 Research Supplies	8,000.00	8,007.44	0.00	7,684.56	0.00	315.44	322.88
714030 Postage-Express Mail	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
Subtotal: Non-Travel Support	8,000.00	8,007.44	0.00	8,004.44	0.00	(4.44)	3.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
**Total Direct Cost Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
***Total Expenditures	8,000.00	8,007.44	0.00	8,007.44	0.00	(7.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)
***Total Revenue	0.00	0.00	0.00	8,007.44	0.00	(8,007.44)	(8,007.44)

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOJH
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
*Total: 61 - Salaries and Wages	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
**Total Direct Cost Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
***Total Expenditures	12,480.92	14,115.76	0.00	14,115.76	0.00	(1,634.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)
***Total Revenue	0.00	0.00	0.00	14,115.76	0.00	(14,115.76)	(14,115.76)

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZOJH
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,383.75	0.00	(1,383.75)	(1,383.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,383.75	0.00	(1,383.75)	(1,383.75)
711200 Research Supplies	8,000.00	7,922.25	0.00	6,437.80	0.00	1,562.20	1,484.45
714030 Postage-Express Mail	0.00	0.00	0.00	15.80	0.00	(15.80)	(15.80)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	8,000.00	7,922.25	0.00	6,538.50	0.00	1,461.50	1,383.75
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,922.25	0.00	6,538.50	0.00	1,461.50	1,383.75
**Total Direct Cost Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
***Total Expenditures	8,000.00	7,922.25	0.00	7,922.25	0.00	77.75	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)
***Total Revenue	0.00	0.00	0.00	7,922.25	0.00	(7,922.25)	(7,922.25)

Grant 11H504 - Lake Microcystins & Human Health
Fund 11H905 - Lake Microcystins, Hum.Health 2009

Status: Active
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZJH
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBMCLT - PI Louis S Tisa

[illegible]

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H001 - Squash Breeding for Nutrition 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBJL
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBAEHA - Hatch Administration

[illegible]

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H001 - Squash Breeding for Nutrition 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,719.34	5,805.90	0.00	5,805.90	0.00	(1,086.56)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	41.63	0.00	41.63	0.00	(41.63)	0.00
*Total: 61 - Salaries and Wages		4,719.34	5,847.53	0.00	5,847.53	0.00	(1,128.19)	0.00
**Total Direct Cost Expenditures		4,719.34	5,847.53	0.00	5,847.53	0.00	(1,128.19)	0.00
***Total Expenditures		4,719.34	5,847.53	0.00	5,847.53	0.00	(1,128.19)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,847.53	0.00	(5,847.53)	(5,847.53)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,847.53	0.00	(5,847.53)	(5,847.53)
***Total Revenue		0.00	0.00	0.00	5,847.53	0.00	(5,847.53)	(5,847.53)

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H001 - Squash Breeding for Nutrition 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHS	Part Time - Shift	0.00	1.19	0.00	1.19	0.00	(1.19)	0.00
61CPHX	Part Time Hourly	0.00	10,703.55	0.00	10,703.55	0.00	(10,703.55)	0.00
61SNSH	Student Labor	0.00	9,226.50	0.00	9,226.50	0.00	(9,226.50)	0.00
*Total: 61 - Salaries and Wages		0.00	24,698.28	0.00	24,698.28	0.00	(24,698.28)	0.00
710100	Out-of-State Travel	0.00	463.68	0.00	463.68	0.00	(463.68)	0.00
710300	Conference Registration Fees	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
Subtotal: Travel		0.00	1,373.68	0.00	1,373.68	0.00	(1,373.68)	0.00
711200	Research Supplies	30,000.00	8,608.94	0.00	8,608.61	0.00	21,391.39	0.33
714030	Postage-Express Mail	0.00	41.82	0.00	41.82	0.00	(41.82)	0.00
716100	Rentals & Leases-General	0.00	44.32	0.00	44.32	0.00	(44.32)	0.00
Subtotal: Non-Travel Support		30,000.00	8,695.08	0.00	8,694.75	0.00	21,305.25	0.33
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	10,068.76	0.00	10,068.43	0.00	19,931.57	0.33
740000	Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures		30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
***Total Expenditures		30,000.00	39,168.54	0.00	39,168.21	0.00	(9,168.21)	0.33
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
*Total: 52 - Appropriations		0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)
***Total Revenue		0.00	0.00	0.00	39,168.21	0.00	(39,168.21)	(39,168.21)

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Sefa Classification

STDBUD

USNH

RESDEV

Org UBBIOL - Department of Biological Sciences

[illegible]

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H801 - Squash Breeding for Nutrition 2008

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	19,429.24	0.00	18,857.24	0.00	(6,319.13)	572.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
*Total: 61 - Salaries and Wages	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
**Total Direct Cost Expenditures	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
***Total Expenditures	12,538.11	19,429.24	0.00	19,429.24	0.00	(6,891.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)
***Total Revenue	0.00	0.00	0.00	19,429.24	0.00	(19,429.24)	(19,429.24)

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H801 - Squash Breeding for Nutrition 2008

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.25	0.00	(2,091.25)	(2,091.25)
710200 Foreign Travel	0.00	0.00	0.00	1,741.10	0.00	(1,741.10)	(1,741.10)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	1,791.10	0.00	(1,791.10)	(1,791.10)
711200 Research Supplies	9,000.00	9,097.21	0.00	5,141.96	0.00	3,858.04	3,955.25
714030 Postage-Express Mail	0.00	0.00	0.00	72.26	0.00	(72.26)	(72.26)
716110 Rentals-Copier	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
Subtotal: Non-Travel Support	9,000.00	9,097.21	0.00	5,214.86	0.00	3,785.14	3,882.35
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,097.21	0.00	7,005.96	0.00	1,994.04	2,091.25
**Total Direct Cost Expenditures	9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	0.00
***Total Expenditures	9,000.00	9,097.21	0.00	9,097.21	0.00	(97.21)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)
***Total Revenue	0.00	0.00	0.00	9,097.21	0.00	(9,097.21)	(9,097.21)

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H901 - Squash Breeding for Nutrition 2009

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
*Total: 61 - Salaries and Wages	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
**Total Direct Cost Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
***Total Expenditures	10,376.08	12,047.10	0.00	12,047.10	0.00	(1,671.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)
***Total Revenue	0.00	0.00	0.00	12,047.10	0.00	(12,047.10)	(12,047.10)

Grant 11H505 - Breeding for Nutritional in Squash
Fund 11H901 - Squash Breeding for Nutrition 2009

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,535.10	0.00	(16,535.10)	(16,535.10)
61SNSH	Student Labor	0.00	0.00	0.00	7,053.07	0.00	(7,053.07)	(7,053.07)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	23,588.17	0.00	(23,588.17)	(23,588.17)
711200	Research Supplies	30,000.00	29,963.30	0.00	6,361.96	0.00	23,638.04	23,601.34
714030	Postage-Express Mail	0.00	0.00	0.00	13.17	0.00	(13.17)	(13.17)
Subtotal: Non-Travel Support		30,000.00	29,963.30	0.00	6,375.13	0.00	23,624.87	23,588.17
*Total: 71 - Support (Travel & Non-Travel)		30,000.00	29,963.30	0.00	6,375.13	0.00	23,624.87	23,588.17
740000	Cap Equipment	0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,573.50	0.00	9,573.50	0.00	(9,573.50)	0.00
**Total Direct Cost Expenditures		30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
***Total Expenditures		30,000.00	39,536.80	0.00	39,536.80	0.00	(9,536.80)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
*Total: 52 - Appropriations		0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)
***Total Revenue		0.00	0.00	0.00	39,536.80	0.00	(39,536.80)	(39,536.80)

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI:	Loy, James Brent
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBJL
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBPB JL - PI J. Brent Loy

[illegible]

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R059 - Ben/Costs of Policies on Land 2010

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREKG
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,590.61	7,348.45	0.00	7,348.45	0.00	(757.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.09	0.00	51.09	0.00	(51.09)	0.00
*Total: 61 - Salaries and Wages	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
**Total Direct Cost Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
***Total Expenditures	6,590.61	7,399.54	0.00	7,399.54	0.00	(808.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)
***Total Revenue	0.00	0.00	0.00	7,399.54	0.00	(7,399.54)	(7,399.54)

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R059 - Ben/Costs of Policies on Land 2010

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREKG
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRKC - PI Kelly Cullen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	592.40	0.00	592.40	0.00	(592.40)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710310	Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,501.61	0.00	1,501.61	0.00	(1,501.61)	0.00
Subtotal: Travel		0.00	2,344.01	0.00	2,344.01	0.00	(2,344.01)	0.00
711200	Research Supplies	9,000.00	377.38	0.00	377.38	0.00	8,622.62	0.00
715000	Non-Cap Equip-General	0.00	4,240.75	0.00	4,240.75	0.00	(4,240.75)	0.00
719100	Membership Dues & Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Non-Travel Support		9,000.00	4,783.13	0.00	4,783.13	0.00	4,216.87	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
**Total Direct Cost Expenditures		9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
***Total Expenditures		9,000.00	7,127.14	0.00	7,127.14	0.00	1,872.86	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)
***Total Revenue		0.00	0.00	0.00	7,127.14	0.00	(7,127.14)	(7,127.14)

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R859 - Ben/Costs of Policies on Land 2008

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREKG
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,839.79	15,545.47	0.00	15,054.97	0.00	(6,215.18)	490.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
*Total: 61 - Salaries and Wages	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
**Total Direct Cost Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
***Total Expenditures	8,839.79	15,545.47	0.00	15,545.47	0.00	(6,705.68)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)
***Total Revenue	0.00	0.00	0.00	15,545.47	0.00	(15,545.47)	(15,545.47)

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R859 - Ben/Costs of Policies on Land 2008

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREKG
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710100 Out-of-State Travel	0.00	0.00	0.00	4,383.48	0.00	(4,383.48)	(4,383.48)
710300 Conference Registration Fees	0.00	0.00	0.00	759.20	0.00	(759.20)	(759.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel	0.00	0.00	0.00	5,391.68	0.00	(5,391.68)	(5,391.68)
711200 Research Supplies	9,000.00	9,000.00	0.00	2,148.32	0.00	6,851.68	6,851.68
719100 Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	2,588.32	0.00	6,411.68	6,411.68
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	7,980.00	0.00	1,020.00	1,020.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREKG
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
*Total: 61 - Salaries and Wages	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
**Total Direct Cost Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
***Total Expenditures	8,791.86	9,893.65	0.00	9,893.65	0.00	(1,101.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)
***Total Revenue	0.00	0.00	0.00	9,893.65	0.00	(9,893.65)	(9,893.65)

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
FMGR: Cullen, Kelly L
Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREKG
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRKC - PI Kelly Cullen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
711200 Research Supplies	0.00	9,000.00	0.00	7,846.00	0.00	(7,846.00)	1,154.00
719100 Membership Dues & Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
Subtotal: Non-Travel Support	0.00	9,000.00	0.00	8,200.00	0.00	(8,200.00)	800.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
***Total Expenditures	0.00	9,000.00	0.00	9,000.00	0.00	(9,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
***Total Revenue	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant 11H506 - Ben & Costs of Policies on Land
Fund 11R959 - Ben/Costs of Policies on Land 2009

Status: Active
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREKG
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBREKG - PI Kelly Giraud

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
***Total Expenditures	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R060 - Embryonic Survival in Ruminan 2010

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASDT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,978.38	6,681.16	0.00	6,681.16	0.00	(702.78)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	46.34	0.00	46.34	0.00	(46.34)	0.00
*Total: 61 - Salaries and Wages	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
**Total Direct Cost Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
***Total Expenditures	5,978.38	6,727.50	0.00	6,727.50	0.00	(749.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)
***Total Revenue	0.00	0.00	0.00	6,727.50	0.00	(6,727.50)	(6,727.50)

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R060 - Embryonic Survival in Ruminan 2010

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASDT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710300 Conference Registration Fees	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
Subtotal: Travel	0.00	565.00	0.00	565.00	0.00	(565.00)	0.00
711200 Research Supplies	10,000.00	7,664.36	0.00	7,664.36	0.00	2,335.64	0.00
713010 Printing & Copying-Publications	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
714030 Postage-Express Mail	0.00	45.65	0.00	45.66	0.00	(45.66)	(0.01)
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716100 Rentals & Leases-General	0.00	287.00	0.00	287.00	0.00	(287.00)	0.00
717200 Other Professional Services-General	0.00	220.00	0.00	220.00	0.00	(220.00)	0.00
718000 Telecom-General	0.00	22.55	(37.35)	(37.35)	0.00	37.35	59.90
718016 Telecom-Usage (Tolls)	0.00	51.48	6.95	80.75	0.00	(80.75)	(29.27)
719100 Membership Dues & Fees	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,389.64	(30.40)	9,359.02	0.00	640.98	30.62
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,954.64	(30.40)	9,924.02	0.00	75.98	30.62
740000 Cap Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,252.20	0.00	4,252.20	0.00	(4,252.20)	0.00
**Total Direct Cost Expenditures	10,000.00	18,973.88	(30.40)	18,943.26	0.00	(8,943.26)	30.62
***Total Expenditures	10,000.00	18,973.88	(30.40)	18,943.26	0.00	(8,943.26)	30.62
Revenue							
520000 Federal Appropriations	0.00	0.00	(30.40)	18,943.26	0.00	(18,943.26)	(18,943.26)
*Total: 52 - Appropriations	0.00	0.00	(30.40)	18,943.26	0.00	(18,943.26)	(18,943.26)
***Total Revenue	0.00	0.00	(30.40)	18,943.26	0.00	(18,943.26)	(18,943.26)

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASDT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,072.03	2,253.79	0.00	2,072.03	0.00	0.00	181.76
611FR5 Retro Fac Tenure Track AAUP (UNH)	30.00	30.00	0.00	30.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,102.03	2,283.79	0.00	2,102.03	0.00	0.00	181.76
**Total Direct Cost Expenditures	2,102.03	2,283.79	0.00	2,102.03	0.00	0.00	181.76
***Total Expenditures	2,102.03	2,283.79	0.00	2,102.03	0.00	0.00	181.76
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,102.03	0.00	(2,102.03)	(2,102.03)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,102.03	0.00	(2,102.03)	(2,102.03)
***Total Revenue	0.00	0.00	0.00	2,102.03	0.00	(2,102.03)	(2,102.03)

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R160 - Embryonic Survival in Ruminan 2011

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASDT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	518.60	518.60	0.00	(518.60)	(518.60)
710300 Conference Registration Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	0.00	0.00	543.60	543.60	0.00	(543.60)	(543.60)
711200 Research Supplies	15,000.00	15,000.00	201.46	1,128.04	0.00	13,871.96	13,871.96
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
716100 Rentals & Leases-General	0.00	0.00	77.00	340.20	0.00	(340.20)	(340.20)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	123.48	0.00	(123.48)	(123.48)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000 Telecom-General	0.00	0.00	37.35	37.35	0.00	(37.35)	(37.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	315.81	2,191.57	0.00	12,808.43	12,808.43
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	859.41	2,735.17	0.00	12,264.83	12,264.83
**Total Direct Cost Expenditures	15,000.00	15,000.00	859.41	2,735.17	0.00	12,264.83	12,264.83
***Total Expenditures	15,000.00	15,000.00	859.41	2,735.17	0.00	12,264.83	12,264.83
Revenue							
520000 Federal Appropriations	0.00	0.00	859.41	2,735.17	0.00	(2,735.17)	(2,735.17)
*Total: 52 - Appropriations	0.00	0.00	859.41	2,735.17	0.00	(2,735.17)	(2,735.17)
***Total Revenue	0.00	0.00	859.41	2,735.17	0.00	(2,735.17)	(2,735.17)

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R860 - Embryonic Survival in Ruminan 2008

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASDT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,264.21	12,869.91	0.00	12,422.91	0.00	(4,158.70)	447.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
*Total: 61 - Salaries and Wages	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
**Total Direct Cost Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
***Total Expenditures	8,264.21	12,869.91	0.00	12,869.91	0.00	(4,605.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)
***Total Revenue	0.00	0.00	0.00	12,869.91	0.00	(12,869.91)	(12,869.91)

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R860 - Embryonic Survival in Ruminan 2008

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASDT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
710100 Out-of-State Travel	0.00	0.00	0.00	285.66	0.00	(285.66)	(285.66)
710300 Conference Registration Fees	0.00	0.00	0.00	305.61	0.00	(305.61)	(305.61)
Subtotal: Travel	0.00	0.00	0.00	591.27	0.00	(591.27)	(591.27)
711100 Supplies-General	0.00	0.00	0.00	27.20	0.00	(27.20)	(27.20)
711200 Research Supplies	9,000.00	8,737.19	0.00	6,030.00	0.00	2,970.00	2,707.19
713010 Printing & Copying-Publications	0.00	0.00	0.00	796.09	0.00	(796.09)	(796.09)
714030 Postage-Express Mail	0.00	0.00	0.00	156.29	0.00	(156.29)	(156.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	96.12	0.00	(96.12)	(96.12)
717200 Other Professional Services-General	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	47.07	0.00	(47.07)	(47.07)
Subtotal: Non-Travel Support	9,000.00	8,737.19	0.00	8,096.62	0.00	903.38	640.57
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,737.19	0.00	8,687.89	0.00	312.11	49.30
**Total Direct Cost Expenditures	9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	(0.00)
***Total Expenditures	9,000.00	8,737.19	0.00	8,737.19	0.00	262.81	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)
***Total Revenue	0.00	0.00	0.00	8,737.19	0.00	(8,737.19)	(8,737.19)

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R960 - Embryonic Survival in Ruminan 2009

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASDT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
*Total: 61 - Salaries and Wages	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
**Total Direct Cost Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
***Total Expenditures	7,862.84	8,931.73	0.00	8,931.73	0.00	(1,068.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)
***Total Revenue	0.00	0.00	0.00	8,931.73	0.00	(8,931.73)	(8,931.73)

Grant 11H507 - Embryonic Survival in Ruminants
Fund 11R960 - Embryonic Survival in Ruminan 2009

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASDT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCDT - PI David Townson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	0.00	518.98	0.00	(518.98)	(518.98)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	102.63	0.00	(102.63)	(102.63)
Subtotal: Travel			0.00	0.00	0.00	621.61	0.00	(621.61)	(621.61)
711200	Research Supplies		9,000.00	8,703.13	0.00	6,902.31	0.00	2,097.69	1,800.82
714030	Postage-Express Mail		0.00	0.00	0.00	352.30	0.00	(352.30)	(352.30)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	138.43	0.00	(138.43)	(138.43)
716100	Rentals & Leases-General		0.00	0.00	0.00	128.65	0.00	(128.65)	(128.65)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	64.83	0.00	(64.83)	(64.83)
719100	Membership Dues & Fees		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Non-Travel Support			9,000.00	8,703.13	0.00	8,081.52	0.00	918.48	621.61
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
**Total Direct Cost Expenditures			9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
***Total Expenditures			9,000.00	8,703.13	0.00	8,703.13	0.00	296.87	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
*Total: 52 - Appropriations			0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)
***Total Revenue			0.00	0.00	0.00	8,703.13	0.00	(8,703.13)	(8,703.13)

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R061 - Embryonic Survival in Ruminan 2010

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASPT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,976.06	7,775.91	0.00	7,775.91	0.00	(799.85)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	54.08	0.00	54.08	0.00	(54.08)	0.00
*Total: 61 - Salaries and Wages	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
**Total Direct Cost Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
***Total Expenditures	6,976.06	7,829.99	0.00	7,829.99	0.00	(853.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)
***Total Revenue	0.00	0.00	0.00	7,829.99	0.00	(7,829.99)	(7,829.99)

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R061 - Embryonic Survival in Ruminan 2010

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASPT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCP - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
*Total: 61 - Salaries and Wages			0.00	178.00	0.00	178.00	0.00	(178.00)	0.00
711100	Supplies-General		0.00	69.50	0.00	69.50	0.00	(69.50)	0.00
711148	Supplies-Bottled Gas		0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
711200	Research Supplies		10,000.00	8,825.32	0.00	9,111.34	0.00	888.66	(286.02)
714030	Postage-Express Mail		0.00	63.52	0.00	63.52	0.00	(63.52)	0.00
715026	Non-capital \$3,000-\$4,999		0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General		0.00	1,276.42	0.00	1,276.42	0.00	(1,276.42)	0.00
716100	Rentals & Leases-General		0.00	567.00	0.00	567.00	0.00	(567.00)	0.00
718000	Telecom-General		0.00	17.29	0.00	0.00	0.00	0.00	17.29
718016	Telecom-Usage (Tolls)		0.00	6.56	0.11	6.67	0.00	(6.67)	(0.11)
Subtotal: Non-Travel Support			10,000.00	11,201.71	0.11	11,470.55	0.00	(1,470.55)	(268.84)
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	11,201.71	0.11	11,470.55	0.00	(1,470.55)	(268.84)
740000	Cap Equipment		0.00	4,252.21	0.00	4,252.20	0.01	(4,252.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	4,252.21	0.00	4,252.20	0.01	(4,252.21)	0.00
**Total Direct Cost Expenditures			10,000.00	15,631.92	0.11	15,900.75	0.01	(5,900.76)	(268.84)
***Total Expenditures			10,000.00	15,631.92	0.11	15,900.75	0.01	(5,900.76)	(268.84)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.11	15,900.75	0.00	(15,900.75)	(15,900.75)
*Total: 52 - Appropriations			0.00	0.00	0.11	15,900.75	0.00	(15,900.75)	(15,900.75)
***Total Revenue			0.00	0.00	0.11	15,900.75	0.00	(15,900.75)	(15,900.75)

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASPT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,357.98	2,564.76	0.00	2,357.92	0.00	0.06	206.84
*Total: 61 - Salaries and Wages	2,357.98	2,564.76	0.00	2,357.92	0.00	0.06	206.84
**Total Direct Cost Expenditures	2,357.98	2,564.76	0.00	2,357.92	0.00	0.06	206.84
***Total Expenditures	2,357.98	2,564.76	0.00	2,357.92	0.00	0.06	206.84
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,357.92	0.00	(2,357.92)	(2,357.92)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,357.92	0.00	(2,357.92)	(2,357.92)
***Total Revenue	0.00	0.00	0.00	2,357.92	0.00	(2,357.92)	(2,357.92)

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R161 - Embryonic Survival in Ruminan 2011

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASPT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCP - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	1,475.00	2,011.25	0.00	(2,011.25)	(2,011.25)
*Total: 61 - Salaries and Wages	0.00	0.00	1,475.00	2,011.25	0.00	(2,011.25)	(2,011.25)
710100 Out-of-State Travel	0.00	0.00	241.60	241.60	0.00	(241.60)	(241.60)
710300 Conference Registration Fees	0.00	0.00	430.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel	0.00	0.00	671.60	671.60	0.00	(671.60)	(671.60)
711200 Research Supplies	15,000.00	15,000.00	1,960.09	3,134.40	582.00	11,283.60	11,283.60
716000 Maintenance & Repairs-General	0.00	0.00	180.00	605.00	0.00	(605.00)	(605.00)
716100 Rentals & Leases-General	0.00	0.00	98.00	410.90	0.00	(410.90)	(410.90)
717200 Other Professional Services-General	0.00	0.00	0.00	614.46	0.00	(614.46)	(614.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	2,238.09	4,764.76	582.00	9,653.24	9,653.24
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	2,909.69	5,436.36	582.00	8,981.64	8,981.64
**Total Direct Cost Expenditures	15,000.00	15,000.00	4,384.69	7,447.61	582.00	6,970.39	6,970.39
***Total Expenditures	15,000.00	15,000.00	4,384.69	7,447.61	582.00	6,970.39	6,970.39
Revenue							
520000 Federal Appropriations	0.00	0.00	4,384.69	7,447.61	0.00	(7,447.61)	(7,447.61)
*Total: 52 - Appropriations	0.00	0.00	4,384.69	7,447.61	0.00	(7,447.61)	(7,447.61)
***Total Revenue	0.00	0.00	4,384.69	7,447.61	0.00	(7,447.61)	(7,447.61)

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R861 - Embryonic Survival in Ruminan 2008

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASPT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 9/19/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,175.86	14,717.05	0.00	14,717.05	0.00	(5,541.19)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	496.50	0.00	496.50	0.00	(496.50)	0.00
*Total: 61 - Salaries and Wages	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
**Total Direct Cost Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
***Total Expenditures	9,175.86	15,213.55	0.00	15,213.55	0.00	(6,037.69)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)
***Total Revenue	0.00	0.00	0.00	15,213.55	0.00	(15,213.55)	(15,213.55)

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R861 - Embryonic Survival in Ruminan 2008

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASPT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 9/19/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
*Total: 61 - Salaries and Wages	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
710100 Out-of-State Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
Subtotal: Travel	0.00	197.20	0.00	197.20	0.00	(197.20)	0.00
711200 Research Supplies	10,000.00	7,164.40	0.00	7,164.40	0.00	2,835.60	0.00
716000 Maintenance & Repairs-General	0.00	1,555.00	0.00	1,385.00	170.00	(1,555.00)	0.00
716100 Rentals & Leases-General	0.00	1,078.45	0.00	1,078.45	0.00	(1,078.45)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	3.30	0.00	3.30	0.00	(3.30)	0.00
Subtotal: Non-Travel Support	10,000.00	9,801.15	0.00	9,631.15	170.00	198.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,998.35	0.00	9,828.35	170.00	1.65	0.00
**Total Direct Cost Expenditures	10,000.00	10,186.35	0.00	10,016.35	170.00	(186.35)	0.00
***Total Expenditures	10,000.00	10,186.35	0.00	10,016.35	170.00	(186.35)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)
***Total Revenue	0.00	0.00	0.00	10,016.35	0.00	(10,016.35)	(10,016.35)

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R961 - Embryonic Survival in Ruminan 2009

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASPT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
*Total: 61 - Salaries and Wages	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
**Total Direct Cost Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
***Total Expenditures	9,308.78	10,473.31	0.00	10,473.31	0.00	(1,164.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)
***Total Revenue	0.00	0.00	0.00	10,473.31	0.00	(10,473.31)	(10,473.31)

Grant 11H508 - Embryonic Survival in Ruminants
Fund 11R961 - Embryonic Survival in Ruminan 2009

Status: Active
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBASPT
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCP - PI Paul Tsang

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	310.40	0.00	(310.40)	(310.40)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	310.40	0.00	(310.40)	(310.40)
710100	Out-of-State Travel		0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	102.62	0.00	(102.62)	(102.62)
Subtotal: Travel			0.00	0.00	0.00	566.59	0.00	(566.59)	(566.59)
711200	Research Supplies		10,000.00	10,000.00	0.00	6,754.85	0.00	3,245.15	3,245.15
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,067.00	0.00	(1,067.00)	(1,067.00)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	138.42	0.00	(138.42)	(138.42)
716100	Rentals & Leases-General		0.00	0.00	0.00	844.12	0.00	(844.12)	(844.12)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	3.62	0.00	(3.62)	(3.62)
Subtotal: Non-Travel Support			10,000.00	10,000.00	0.00	9,123.01	0.00	876.99	876.99
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	0.00	9,689.60	0.00	310.40	310.40
**Total Direct Cost Expenditures			10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures			10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations			0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue			0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	21,766.43	24,266.40	0.00	24,266.40	0.00	(2,499.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	168.73	0.00	168.73	0.00	(168.73)	0.00
*Total: 61 - Salaries and Wages	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
**Total Direct Cost Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
***Total Expenditures	21,766.43	24,435.13	0.00	24,435.13	0.00	(2,668.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)
***Total Revenue	0.00	0.00	0.00	24,435.13	0.00	(24,435.13)	(24,435.13)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	4,732.27	0.00	4,732.27	0.00	(4,732.27)	0.00
710300 Conference Registration Fees	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
Subtotal: Travel	0.00	5,207.27	0.00	5,207.27	0.00	(5,207.27)	0.00
711200 Research Supplies	5,000.00	1,643.20	0.00	1,643.20	0.00	3,356.80	0.00
716125 Rentals-Vehicles incl Marine	0.00	649.06	0.00	649.06	0.00	(649.06)	0.00
Subtotal: Non-Travel Support	5,000.00	2,292.26	0.00	2,292.26	0.00	2,707.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
**Total Direct Cost Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
***Total Expenditures	5,000.00	7,499.53	0.00	7,499.53	0.00	(2,499.53)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)
***Total Revenue	0.00	0.00	0.00	7,499.53	0.00	(7,499.53)	(7,499.53)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R065 - Rural Chng: Markets, Gov & Lif 2010

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRLG - PI Lyndon E Goodridge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711200	Research Supplies		5,000.00	3,731.26	0.00	3,731.26	0.00	1,268.74	0.00
719125	Licenses/Professional Fees		0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Subtotal: Non-Travel Support			5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)			5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
**Total Direct Cost Expenditures			5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
***Total Expenditures			5,000.00	7,481.26	0.00	7,481.26	0.00	(2,481.26)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
*Total: 52 - Appropriations			0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)
***Total Revenue			0.00	0.00	0.00	7,481.26	0.00	(7,481.26)	(7,481.26)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,381.03	9,381.03	0.00	9,381.02	0.00	0.01	0.01
611FR5 Retro Fac Tenure Track AAUP (UNH)	15.00	15.00	0.00	15.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,396.03	9,396.03	0.00	9,396.02	0.00	0.01	0.01
**Total Direct Cost Expenditures	9,396.03	9,396.03	0.00	9,396.02	0.00	0.01	0.01
***Total Expenditures	9,396.03	9,396.03	0.00	9,396.02	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)
***Total Revenue	0.00	0.00	0.00	9,396.02	0.00	(9,396.02)	(9,396.02)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,139.42	0.00	(2,139.42)	(2,139.42)
710300 Conference Registration Fees	0.00	0.00	260.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel	0.00	0.00	260.00	2,649.42	0.00	(2,649.42)	(2,649.42)
711200 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,070.85	0.00	(2,070.85)	(2,070.85)
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	3,320.85	0.00	4,179.15	4,179.15
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	260.00	5,970.27	0.00	1,529.73	1,529.73
**Total Direct Cost Expenditures	7,500.00	7,500.00	260.00	5,970.27	0.00	1,529.73	1,529.73
***Total Expenditures	7,500.00	7,500.00	260.00	5,970.27	0.00	1,529.73	1,529.73
Revenue							
520000 Federal Appropriations	0.00	0.00	260.00	5,970.27	0.00	(5,970.27)	(5,970.27)
*Total: 52 - Appropriations	0.00	0.00	260.00	5,970.27	0.00	(5,970.27)	(5,970.27)
***Total Revenue	0.00	0.00	260.00	5,970.27	0.00	(5,970.27)	(5,970.27)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R165 - Rural Chng: Markets, Gov & Lif 2011

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRLG - PI Lyndon E Goodridge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711200	Research Supplies		7,500.00	7,500.00	0.00	159.99	0.00	7,340.01	7,340.01
716000	Maintenance & Repairs-General		0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
717200	Other Professional Services-General		0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support			7,500.00	7,500.00	0.00	1,576.99	0.00	5,923.01	5,923.01
*Total: 71 - Support (Travel & Non-Travel)			7,500.00	7,500.00	0.00	1,576.99	0.00	5,923.01	5,923.01
**Total Direct Cost Expenditures			7,500.00	7,500.00	0.00	1,576.99	0.00	5,923.01	5,923.01
***Total Expenditures			7,500.00	7,500.00	0.00	1,576.99	0.00	5,923.01	5,923.01
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	1,576.99	0.00	(1,576.99)	(1,576.99)
*Total: 52 - Appropriations			0.00	0.00	0.00	1,576.99	0.00	(1,576.99)	(1,576.99)
***Total Revenue			0.00	0.00	0.00	1,576.99	0.00	(1,576.99)	(1,576.99)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,881.47	18,308.22	0.00	17,664.72	0.00	(5,783.25)	643.50
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
*Total: 61 - Salaries and Wages	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
**Total Direct Cost Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
***Total Expenditures	11,881.47	18,308.22	0.00	18,308.22	0.00	(6,426.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)
***Total Revenue	0.00	0.00	0.00	18,308.22	0.00	(18,308.22)	(18,308.22)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBREDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,340.97	0.00	(4,340.97)	(4,340.97)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	0.00	0.00	0.00	4,430.97	0.00	(4,430.97)	(4,430.97)
711200 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	69.03	0.00	4,430.97	4,430.97
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
*Total: 61 - Salaries and Wages	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
**Total Direct Cost Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
***Total Expenditures	28,935.55	32,591.94	0.00	32,591.94	0.00	(3,656.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)
***Total Revenue	0.00	0.00	0.00	32,591.94	0.00	(32,591.94)	(32,591.94)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRDM - PI Douglas Morris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3,754.71	0.00	(3,754.71)	(3,754.71)
710300 Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	0.00	0.00	0.00	4,319.71	0.00	(4,319.71)	(4,319.71)
711200 Research Supplies	4,500.00	4,500.00	0.00	180.29	0.00	4,319.71	4,319.71
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	180.29	0.00	4,319.71	4,319.71
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif
Fund 11R965 - Rural Chng: Markets, Gov & Lif 2009

Status: Active
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBREDM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRLG - PI Lyndon E Goodridge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
711200 Research Supplies	4,500.00	4,500.00	0.00	2,031.30	0.00	2,468.70	2,468.70
715000 Non-Cap Equip-General	0.00	0.00	0.00	768.70	0.00	(768.70)	(768.70)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	2,800.00	0.00	1,700.00	1,700.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant 11H510 - Metabolic Relationships in Supply o
Fund 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.56	0.00	18,727.56	0.00	(18,727.56)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
**Total Direct Cost Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
***Total Expenditures	0.00	19,246.56	0.00	19,246.56	0.00	(19,246.56)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)
***Total Revenue	0.00	0.00	0.00	19,246.56	0.00	(19,246.56)	(19,246.56)

Grant 11H510 - Metabolic Relationships in Supply o
Fund 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active

Type: Appropriations

FMGR: Schwab, Charles George

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	531.25	0.00	(531.25)	(531.25)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
61SNSH	Student Labor		0.00	0.00	0.00	1,484.51	0.00	(1,484.51)	(1,484.51)
61SNWS	College Work Study		0.00	0.00	0.00	128.02	0.00	(128.02)	(128.02)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	2,149.12	0.00	(2,149.12)	(2,149.12)
710100	Out-of-State Travel		0.00	0.00	0.00	1,524.31	0.00	(1,524.31)	(1,524.31)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel			0.00	0.00	0.00	1,724.31	0.00	(1,724.31)	(1,724.31)
711200	Research Supplies		10,000.00	10,104.68	0.00	5,984.79	0.00	4,015.21	4,119.89
716000	Maintenance & Repairs-General		0.00	0.00	0.00	246.46	0.00	(246.46)	(246.46)
Subtotal: Non-Travel Support			10,000.00	10,104.68	0.00	6,231.25	0.00	3,768.75	3,873.43
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,104.68	0.00	7,955.56	0.00	2,044.44	2,149.12
**Total Direct Cost Expenditures			10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
***Total Expenditures			10,000.00	10,104.68	0.00	10,104.68	0.00	(104.68)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
*Total: 52 - Appropriations			0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)
***Total Revenue			0.00	0.00	0.00	10,104.68	0.00	(10,104.68)	(10,104.68)

Grant 11H510 - Metabolic Relationships in Supply o
Fund 11R909 - Metabolic Relationships in 2009

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

Grant 11H510 - Metabolic Relationships in Supply o
Fund 11R909 - Metabolic Relationships in 2009

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBICS - PI Charles G Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	22.51	0.00	(22.51)	(22.51)
61CPHX Part Time Hourly	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	108.01	0.00	(108.01)	(108.01)
710100 Out-of-State Travel	0.00	0.00	0.00	458.40	0.00	(458.40)	(458.40)
Subtotal: Travel	0.00	0.00	0.00	458.40	0.00	(458.40)	(458.40)
711200 Research Supplies	10,000.00	9,954.00	0.00	4,828.40	0.00	5,171.60	5,125.60
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5.19	0.00	(5.19)	(5.19)
717200 Other Professional Services-General	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
Subtotal: Non-Travel Support	10,000.00	9,954.00	0.00	9,387.59	0.00	612.41	566.41
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,954.00	0.00	9,845.99	0.00	154.01	108.01
**Total Direct Cost Expenditures	10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
***Total Expenditures	10,000.00	9,954.00	0.00	9,954.00	0.00	46.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)
***Total Revenue	0.00	0.00	0.00	9,954.00	0.00	(9,954.00)	(9,954.00)

Grant 11H511 - Management Systems to Improve the E
Fund 11R810 - Sustainable Dairy Enterprises-2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,246.45	0.00	18,727.45	0.00	(18,727.45)	519.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
*Total: 61 - Salaries and Wages	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
**Total Direct Cost Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
***Total Expenditures	0.00	19,246.45	0.00	19,246.45	0.00	(19,246.45)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)
***Total Revenue	0.00	0.00	0.00	19,246.45	0.00	(19,246.45)	(19,246.45)

Grant 11H511 - Management Systems to Improve the E
Fund 11R810 - Sustainable Dairy Enterprises-2008

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	255.02	0.00	(255.02)	(255.02)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor		0.00	0.00	0.00	1,183.71	0.00	(1,183.71)	(1,183.71)
61SNWS	College Work Study		0.00	0.00	0.00	71.40	0.00	(71.40)	(71.40)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,512.51	0.00	(1,512.51)	(1,512.51)
710100	Out-of-State Travel		0.00	0.00	0.00	1,575.84	0.00	(1,575.84)	(1,575.84)
710300	Conference Registration Fees		0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel			0.00	0.00	0.00	1,643.84	0.00	(1,643.84)	(1,643.84)
711117	Livestock Supplies		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711125	Veterinary Supplies		0.00	0.00	0.00	142.10	0.00	(142.10)	(142.10)
711200	Research Supplies		10,000.00	9,919.50	0.00	6,513.49	0.00	3,486.51	3,406.01
716000	Maintenance & Repairs-General		0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
Subtotal: Non-Travel Support			10,000.00	9,919.50	0.00	6,763.15	0.00	3,236.85	3,156.35
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	9,919.50	0.00	8,406.99	0.00	1,593.01	1,512.51
**Total Direct Cost Expenditures			10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	(0.00)
***Total Expenditures			10,000.00	9,919.50	0.00	9,919.50	0.00	80.50	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
*Total: 52 - Appropriations			0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)
***Total Revenue			0.00	0.00	0.00	9,919.50	0.00	(9,919.50)	(9,919.50)

Grant 11H511 - Management Systems to Improve the E
Fund 11R910 - Mgmt Systems to Improve the 2009

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
*Total: 61 - Salaries and Wages	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
**Total Direct Cost Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
***Total Expenditures	9,427.23	8,156.32	0.00	8,156.32	0.00	1,270.91	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)
***Total Revenue	0.00	0.00	0.00	8,156.32	0.00	(8,156.32)	(8,156.32)

Grant 11H511 - Management Systems to Improve the E
Fund 11R910 - Mgmt Systems to Improve the 2009

Status: Active
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBICS - PI Charles G Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	557.33	0.00	(557.33)	(557.33)
Subtotal: Travel	0.00	0.00	0.00	557.33	0.00	(557.33)	(557.33)
711200 Research Supplies	10,000.00	10,000.00	0.00	9,095.46	0.00	904.54	904.54
716000 Maintenance & Repairs-General	0.00	0.00	0.00	271.79	0.00	(271.79)	(271.79)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,442.67	0.00	557.33	557.33
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 11H512 - Management Systems to Improve the E
Fund 11R011 - Mgmt Systems to Improve the 2010

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,601.07	8,120.83	0.00	8,120.83	0.00	(1,519.76)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	58.23	0.00	58.23	0.00	(58.23)	0.00
*Total: 61 - Salaries and Wages	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
**Total Direct Cost Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
***Total Expenditures	6,601.07	8,179.06	0.00	8,179.06	0.00	(1,577.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)
***Total Revenue	0.00	0.00	0.00	8,179.06	0.00	(8,179.06)	(8,179.06)

Grant 11H512 - Management Systems to Improve the E
Fund 11R011 - Mgmt Systems to Improve the 2010

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH Student Labor	0.00	619.01	0.00	619.01	0.00	(619.01)	0.00
61SNWS College Work Study	0.00	612.92	0.00	612.92	0.00	(612.92)	0.00
*Total: 61 - Salaries and Wages	0.00	5,998.97	0.00	5,998.97	0.00	(5,998.97)	0.00
710100 Out-of-State Travel	0.00	2,443.93	0.00	2,443.93	0.00	(2,443.93)	0.00
710300 Conference Registration Fees	0.00	434.00	0.00	434.00	0.00	(434.00)	0.00
Subtotal: Travel	0.00	2,877.93	0.00	2,877.93	0.00	(2,877.93)	0.00
711125 Veterinary Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	20,000.00	13,500.98	0.00	13,500.98	0.00	6,499.02	0.00
713010 Printing & Copying-Publications	0.00	572.50	0.00	572.50	0.00	(572.50)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	51.28	0.00	51.28	0.00	(51.28)	0.00
717200 Other Professional Services-General	0.00	2,897.50	0.00	2,897.50	0.00	(2,897.50)	0.00
718000 Telecom-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	181.85	13.60	181.85	0.00	(181.85)	0.00
719100 Membership Dues & Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
719125 Licenses/Professional Fees	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
Subtotal: Non-Travel Support	20,000.00	18,026.19	13.60	17,926.19	0.00	2,073.81	100.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,904.12	13.60	20,804.12	0.00	(804.12)	100.00
740000 Cap Equipment	0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	8,439.21	0.00	8,439.21	0.00	(8,439.21)	0.00
**Total Direct Cost Expenditures	20,000.00	35,342.30	13.60	35,242.30	0.00	(15,242.30)	100.00
***Total Expenditures	20,000.00	35,342.30	13.60	35,242.30	0.00	(15,242.30)	100.00
Revenue							
520000 Federal Appropriations	0.00	0.00	13.60	35,242.30	0.00	(35,242.30)	(35,242.30)
*Total: 52 - Appropriations	0.00	0.00	13.60	35,242.30	0.00	(35,242.30)	(35,242.30)
***Total Revenue	0.00	0.00	13.60	35,242.30	0.00	(35,242.30)	(35,242.30)

Grant 11H512 - Management Systems to Improve the E
Fund 11R111 - Mgmt Systems to Improve the 2011

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,488.57	5,248.12	552.43	4,488.51	0.00	0.06	759.61
*Total: 61 - Salaries and Wages	4,488.57	5,248.12	552.43	4,488.51	0.00	0.06	759.61
**Total Direct Cost Expenditures	4,488.57	5,248.12	552.43	4,488.51	0.00	0.06	759.61
***Total Expenditures	4,488.57	5,248.12	552.43	4,488.51	0.00	0.06	759.61
Revenue							
520000 Federal Appropriations	0.00	0.00	552.43	4,488.51	0.00	(4,488.51)	(4,488.51)
*Total: 52 - Appropriations	0.00	0.00	552.43	4,488.51	0.00	(4,488.51)	(4,488.51)
***Total Revenue	0.00	0.00	552.43	4,488.51	0.00	(4,488.51)	(4,488.51)

Grant 11H512 - Management Systems to Improve the E
Fund 11R111 - Mgmt Systems to Improve the 2011

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	940.50	778.34	940.50	0.00	(940.50)	0.00
61CPHX Part Time Hourly	0.00	0.00	59.63	100.13	0.00	(100.13)	(100.13)
*Total: 61 - Salaries and Wages	0.00	940.50	837.97	1,040.63	0.00	(1,040.63)	(100.13)
710100 Out-of-State Travel	0.00	0.00	445.80	1,842.40	0.00	(1,842.40)	(1,842.40)
710300 Conference Registration Fees	0.00	0.00	566.00	566.00	0.00	(566.00)	(566.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	1,161.80	2,558.40	0.00	(2,558.40)	(2,558.40)
711100 Supplies-General	0.00	0.00	0.00	211.05	0.00	(211.05)	(211.05)
711200 Research Supplies	8,000.00	8,000.00	(127.90)	1,130.79	0.00	6,869.21	6,869.21
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	53.67	0.00	(53.67)	(53.67)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	198.10	0.00	(198.10)	(198.10)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
719100 Membership Dues & Fees	0.00	0.00	0.00	(33.05)	0.00	33.05	33.05
Subtotal: Non-Travel Support	8,000.00	8,000.00	(127.90)	3,416.73	0.00	4,583.27	4,583.27
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	1,033.90	5,975.13	0.00	2,024.87	2,024.87
**Total Direct Cost Expenditures	8,000.00	8,940.50	1,871.87	7,015.76	0.00	984.24	1,924.74
***Total Expenditures	8,000.00	8,940.50	1,871.87	7,015.76	0.00	984.24	1,924.74
Revenue							
520000 Federal Appropriations	0.00	0.00	1,871.87	7,015.76	0.00	(7,015.76)	(7,015.76)
*Total: 52 - Appropriations	0.00	0.00	1,871.87	7,015.76	0.00	(7,015.76)	(7,015.76)
***Total Revenue	0.00	0.00	1,871.87	7,015.76	0.00	(7,015.76)	(7,015.76)

Grant 11H512 - Management Systems to Improve the E
Fund 11R811 - Sustainable Dairy Enterprises-2008

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,835.22	0.00	11,528.32	0.00	(11,528.32)	306.90
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
*Total: 61 - Salaries and Wages	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
**Total Direct Cost Expenditures	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
***Total Expenditures	0.00	11,835.22	0.00	11,835.22	0.00	(11,835.22)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)
***Total Revenue	0.00	0.00	0.00	11,835.22	0.00	(11,835.22)	(11,835.22)

Grant 11H512 - Management Systems to Improve the E
Fund 11R811 - Sustainable Dairy Enterprises-2008

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI:	Erickson, Peter S		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/2/2009	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	Sefa Classification
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2012		Rev Account:	520000		RESDEV

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	67.32	0.00	(67.32)	(67.32)
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.44	0.00	(0.44)	(0.44)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,302.65	0.00	(1,302.65)	(1,302.65)
61JBHO	Casual - Overtime	0.00	0.00	0.00	9.57	0.00	(9.57)	(9.57)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
61SNSH	Student Labor	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,998.60	0.00	(1,998.60)	(1,998.60)
710100	Out-of-State Travel	0.00	0.00	0.00	716.69	0.00	(716.69)	(716.69)
710300	Conference Registration Fees	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
Subtotal: Travel		0.00	0.00	0.00	1,254.69	0.00	(1,254.69)	(1,254.69)
711117	Livestock Supplies	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
711200	Research Supplies	9,000.00	8,959.68	0.00	5,194.82	0.00	3,805.18	3,764.86
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.28	0.00	(234.28)	(234.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support		9,000.00	8,959.68	0.00	5,706.39	0.00	3,293.61	3,253.29
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	8,959.68	0.00	6,961.08	0.00	2,038.92	1,998.60
**Total Direct Cost Expenditures		9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	0.00
***Total Expenditures		9,000.00	8,959.68	0.00	8,959.68	0.00	40.32	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
*Total: 52 - Appropriations		0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)
***Total Revenue		0.00	0.00	0.00	8,959.68	0.00	(8,959.68)	(8,959.68)

Grant 11H512 - Management Systems to Improve the E
Fund 11R911 - Mgmt Systems to Improve the 2009

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
*Total: 61 - Salaries and Wages	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
**Total Direct Cost Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
***Total Expenditures	6,500.88	8,801.38	0.00	8,801.38	0.00	(2,300.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)
***Total Revenue	0.00	0.00	0.00	8,801.38	0.00	(8,801.38)	(8,801.38)

Grant 11H512 - Management Systems to Improve the E
Fund 11R911 - Mgmt Systems to Improve the 2009

Status: Active
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIPE - PI Peter S. Erickson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CBHO	Part Time - Overtime		0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
61CPHX	Part Time Hourly		0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
61SNSH	Student Labor		0.00	0.00	0.00	1,160.41	0.00	(1,160.41)	(1,160.41)
61SNWS	College Work Study		0.00	0.00	0.00	217.90	0.00	(217.90)	(217.90)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,920.56	0.00	(1,920.56)	(1,920.56)
710100	Out-of-State Travel		0.00	0.00	0.00	2,611.00	0.00	(2,611.00)	(2,611.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
Subtotal: Travel			0.00	0.00	0.00	3,968.00	0.00	(3,968.00)	(3,968.00)
711200	Research Supplies		9,000.00	23,511.00	0.00	1,798.91	0.00	7,201.09	21,712.09
713010	Printing & Copying-Publications		0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	21.46	0.00	(21.46)	(21.46)
716030	Maint & Repairs-Carpentry & Paint		0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	374.54	0.00	(374.54)	(374.54)
718000	Telecom-General		0.00	0.00	0.00	57.58	0.00	(57.58)	(57.58)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	199.18	0.00	(199.18)	(199.18)
Subtotal: Non-Travel Support			9,000.00	23,511.00	0.00	3,110.92	0.00	5,889.08	20,400.08
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	23,511.00	0.00	7,078.92	0.00	1,921.08	16,432.08
740000	Cap Equipment		0.00	0.00	0.00	14,511.52	0.00	(14,511.52)	(14,511.52)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	14,511.52	0.00	(14,511.52)	(14,511.52)
**Total Direct Cost Expenditures			9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	(0.00)
***Total Expenditures			9,000.00	23,511.00	0.00	23,511.00	0.00	(14,511.00)	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
*Total: 52 - Appropriations			0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)
***Total Revenue			0.00	0.00	0.00	23,511.00	0.00	(23,511.00)	(23,511.00)

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H099 - Growth of GofM Atlantic Cod 2010

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,548.25	6,353.11	0.00	6,353.11	0.00	(804.86)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	51.56	0.00	51.56	0.00	(51.56)	0.00
*Total: 61 - Salaries and Wages	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
**Total Direct Cost Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
***Total Expenditures	5,548.25	6,404.67	0.00	6,404.67	0.00	(856.42)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)
***Total Revenue	0.00	0.00	0.00	6,404.67	0.00	(6,404.67)	(6,404.67)

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H099 - Growth of GofM Atlantic Cod 2010

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CBHO Part Time - Overtime	0.00	85.85	0.00	85.85	0.00	(85.85)	0.00
61CPHX Part Time Hourly	0.00	1,377.75	0.00	1,377.75	0.00	(1,377.75)	0.00
61SNSH Student Labor	0.00	1,531.00	0.00	1,531.00	0.00	(1,531.00)	0.00
61SNWS College Work Study	0.00	1,029.92	0.00	1,029.92	0.00	(1,029.92)	0.00
*Total: 61 - Salaries and Wages	0.00	8,791.56	0.00	8,791.56	0.00	(8,791.56)	0.00
710400 Student or Non-Emp Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
Subtotal: Travel	0.00	273.70	0.00	273.70	0.00	(273.70)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	68.00	0.00	68.00	0.00	(68.00)	0.00
711200 Research Supplies	12,000.00	3,523.39	0.00	3,523.39	0.00	8,476.61	0.00
713010 Printing & Copying-Publications	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
714030 Postage-Express Mail	0.00	46.52	0.00	46.52	0.00	(46.52)	0.00
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
716000 Maintenance & Repairs-General	0.00	843.83	0.00	843.83	0.00	(843.83)	0.00
716100 Rentals & Leases-General	0.00	1,217.00	0.00	1,217.00	0.00	(1,217.00)	0.00
717200 Other Professional Services-General	0.00	763.00	0.00	763.00	0.00	(763.00)	0.00
Subtotal: Non-Travel Support	12,000.00	8,701.74	0.00	8,701.74	0.00	3,298.26	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,975.44	0.00	8,975.44	0.00	3,024.56	0.00
**Total Direct Cost Expenditures	12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
***Total Expenditures	12,000.00	17,767.00	0.00	17,767.00	0.00	(5,767.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)
***Total Revenue	0.00	0.00	0.00	17,767.00	0.00	(17,767.00)	(17,767.00)

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H199 - Growth of GofM Atlantic Cod 2011

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,303.59	2,511.77	0.00	2,303.62	0.00	(0.03)	208.15
611FR5 Retro Fac Tenure Track AAUP (UNH)	31.19	31.19	0.00	31.19	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,334.78	2,542.96	0.00	2,334.81	0.00	(0.03)	208.15
**Total Direct Cost Expenditures	2,334.78	2,542.96	0.00	2,334.81	0.00	(0.03)	208.15
***Total Expenditures	2,334.78	2,542.96	0.00	2,334.81	0.00	(0.03)	208.15
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,334.81	0.00	(2,334.81)	(2,334.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,334.81	0.00	(2,334.81)	(2,334.81)
***Total Revenue	0.00	0.00	0.00	2,334.81	0.00	(2,334.81)	(2,334.81)

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H199 - Growth of GofM Atlantic Cod 2011

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	728.14	879.84	0.00	(879.84)	1,092.20
61CPHX Part Time Hourly	0.00	0.00	0.00	324.50	0.00	(324.50)	(324.50)
61SNSH Student Labor	0.00	0.00	247.00	2,298.00	0.00	(2,298.00)	(2,298.00)
61SNWS College Work Study	0.00	0.00	(52.50)	155.00	0.00	(155.00)	(155.00)
*Total: 61 - Salaries and Wages	0.00	1,972.04	922.64	3,657.34	0.00	(3,657.34)	(1,685.30)
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711200 Research Supplies	12,000.00	12,000.00	691.57	5,837.57	0.00	6,162.43	6,162.43
714030 Postage-Express Mail	0.00	0.00	0.00	23.72	0.00	(23.72)	(23.72)
716000 Maintenance & Repairs-General	0.00	0.00	187.93	2,106.63	0.00	(2,106.63)	(2,106.63)
716100 Rentals & Leases-General	0.00	0.00	56.00	803.60	0.00	(803.60)	(803.60)
717200 Other Professional Services-General	0.00	0.00	0.00	707.50	0.00	(707.50)	(707.50)
Subtotal: Non-Travel Support	12,000.00	12,000.00	935.50	9,479.02	0.00	2,520.98	2,520.98
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	935.50	9,984.02	0.00	2,015.98	2,015.98
**Total Direct Cost Expenditures	12,000.00	13,972.04	1,858.14	13,641.36	0.00	(1,641.36)	330.68
***Total Expenditures	12,000.00	13,972.04	1,858.14	13,641.36	0.00	(1,641.36)	330.68
Revenue							
520000 Federal Appropriations	0.00	0.00	1,858.14	13,641.36	0.00	(13,641.36)	(13,641.36)
*Total: 52 - Appropriations	0.00	0.00	1,858.14	13,641.36	0.00	(13,641.36)	(13,641.36)
***Total Revenue	0.00	0.00	1,858.14	13,641.36	0.00	(13,641.36)	(13,641.36)

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H999 - Growth of GofM Atlantic Cod 2009

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
*Total: 61 - Salaries and Wages	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
**Total Direct Cost Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
***Total Expenditures	5,524.62	6,489.40	0.00	6,489.40	0.00	(964.78)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)
***Total Revenue	0.00	0.00	0.00	6,489.40	0.00	(6,489.40)	(6,489.40)

Grant 11H513 - Stock Specific Growth of GOM Cod
Fund 11H999 - Growth of GofM Atlantic Cod 2009

Status: Active
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
711200 Research Supplies	12,000.00	11,652.88	0.00	8,624.64	0.00	3,375.36	3,028.24
716000 Maintenance & Repairs-General	0.00	0.00	0.00	803.16	0.00	(803.16)	(803.16)
716100 Rentals & Leases-General	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,974.00	0.00	(1,974.00)	(1,974.00)
Subtotal: Non-Travel Support	12,000.00	11,652.88	0.00	11,487.88	0.00	512.12	165.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
**Total Direct Cost Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
***Total Expenditures	12,000.00	11,652.88	0.00	11,652.88	0.00	347.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)
***Total Revenue	0.00	0.00	0.00	11,652.88	0.00	(11,652.88)	(11,652.88)

Grant 11H514 - Environmental Pollutants & Obesity
Fund 11H009 - Environ. Pollutants & Obesity 2010

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,325.14	7,971.69	0.00	7,971.69	0.00	(646.55)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	56.78	0.00	56.78	0.00	(56.78)	0.00
*Total: 61 - Salaries and Wages	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
**Total Direct Cost Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
***Total Expenditures	7,325.14	8,028.47	0.00	8,028.47	0.00	(703.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)
***Total Revenue	0.00	0.00	0.00	8,028.47	0.00	(8,028.47)	(8,028.47)

Grant 11H514 - Environmental Pollutants & Obesity
Fund 11H009 - Environ. Pollutants & Obesity 2010

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	3,289.75	0.00	3,289.75	0.00	(3,289.75)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
Subtotal: Travel	0.00	3,539.75	0.00	3,539.75	0.00	(3,539.75)	0.00
711100 Supplies-General	0.00	177.66	0.00	177.66	0.00	(177.66)	0.00
711142 Supplies-Chemical-Lab	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
711200 Research Supplies	12,000.00	7,814.08	0.00	7,814.08	0.00	4,185.92	0.00
716000 Maintenance & Repairs-General	0.00	555.85	0.00	555.85	0.00	(555.85)	0.00
716100 Rentals & Leases-General	0.00	308.00	0.00	308.00	0.00	(308.00)	0.00
718000 Telecom-General	0.00	41.76	(43.07)	(43.07)	0.00	43.07	84.83
718016 Telecom-Usage (Tolls)	0.00	44.31	6.75	85.12	0.00	(85.12)	(40.81)
Subtotal: Non-Travel Support	12,000.00	9,757.66	(36.32)	9,713.64	0.00	2,286.36	44.02
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	13,297.41	(36.32)	13,253.39	0.00	(1,253.39)	44.02
**Total Direct Cost Expenditures	12,000.00	13,297.41	(36.32)	13,253.39	0.00	(1,253.39)	44.02
***Total Expenditures	12,000.00	13,297.41	(36.32)	13,253.39	0.00	(1,253.39)	44.02
Revenue							
520000 Federal Appropriations	0.00	0.00	(36.32)	13,253.39	0.00	(13,253.39)	(13,253.39)
*Total: 52 - Appropriations	0.00	0.00	(36.32)	13,253.39	0.00	(13,253.39)	(13,253.39)
***Total Revenue	0.00	0.00	(36.32)	13,253.39	0.00	(13,253.39)	(13,253.39)

Grant 11H514 - Environmental Pollutants & Obesity
Fund 11H909 - Environ. Pollutants & Obesity 2009

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
*Total: 61 - Salaries and Wages	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
**Total Direct Cost Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
***Total Expenditures	9,668.96	10,957.09	0.00	10,957.09	0.00	(1,288.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)
***Total Revenue	0.00	0.00	0.00	10,957.09	0.00	(10,957.09)	(10,957.09)

Grant 11H514 - Environmental Pollutants & Obesity
Fund 11H909 - Environ. Pollutants & Obesity 2009

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711100 Supplies-General	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
711200 Research Supplies	12,000.00	11,982.22	0.00	9,954.42	0.00	2,045.58	2,027.80
714030 Postage-Express Mail	0.00	0.00	0.00	273.11	0.00	(273.11)	(273.11)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200 Other Professional Services-General	0.00	0.00	0.00	853.82	0.00	(853.82)	(853.82)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.87	0.00	(65.87)	(65.87)
Subtotal: Non-Travel Support	12,000.00	11,982.22	0.00	11,897.22	0.00	102.78	85.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
**Total Direct Cost Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
***Total Expenditures	12,000.00	11,982.22	0.00	11,982.22	0.00	17.78	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)
***Total Revenue	0.00	0.00	0.00	11,982.22	0.00	(11,982.22)	(11,982.22)

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H028 - Agric. Sustain. In New England 2010

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,174.22	10,228.25	0.00	10,228.25	0.00	(1,054.03)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	71.12	0.00	71.12	0.00	(71.12)	0.00
*Total: 61 - Salaries and Wages	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
**Total Direct Cost Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
***Total Expenditures	9,174.22	10,299.37	0.00	10,299.37	0.00	(1,125.15)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)
***Total Revenue	0.00	0.00	0.00	10,299.37	0.00	(10,299.37)	(10,299.37)

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H028 - Agric. Sustain. In New England 2010

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJC - PI John Carroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
710100 Out-of-State Travel	0.00	2,882.94	0.00	2,882.94	0.00	(2,882.94)	0.00
710300 Conference Registration Fees	0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
Subtotal: Travel	0.00	3,879.94	0.00	3,879.94	0.00	(3,879.94)	0.00
711200 Research Supplies	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	2,120.06	0.00	2,120.06	0.00	3,879.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H128 - Agric. Sustain. In New England 2011

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,214.98	6,214.98	0.00	6,214.98	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	7.50	7.50	0.00	7.50	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
***Total Expenditures	6,222.48	6,222.48	0.00	6,222.48	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)
***Total Revenue	0.00	0.00	0.00	6,222.48	0.00	(6,222.48)	(6,222.48)

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H128 - Agric. Sustain. In New England 2011

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
710100	Out-of-State Travel	0.00	0.00	762.20	4,476.38	0.00	(4,476.38)	(4,476.38)
710300	Conference Registration Fees	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
Subtotal: Travel		0.00	0.00	762.20	5,386.60	0.00	(5,386.60)	(5,386.60)
711200	Research Supplies	6,000.00	6,000.00	83.94	277.02	0.00	5,722.98	5,722.98
Subtotal: Non-Travel Support		6,000.00	6,000.00	83.94	277.02	0.00	5,722.98	5,722.98
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	846.14	5,663.62	0.00	336.38	336.38
**Total Direct Cost Expenditures		6,000.00	6,000.00	846.14	5,663.62	0.00	336.38	336.38
***Total Expenditures		6,000.00	6,000.00	846.14	5,663.62	0.00	336.38	336.38
Revenue								
520000	Federal Appropriations	0.00	0.00	846.14	5,663.62	0.00	(5,663.62)	(5,663.62)
*Total: 52 - Appropriations		0.00	0.00	846.14	5,663.62	0.00	(5,663.62)	(5,663.62)
***Total Revenue		0.00	0.00	846.14	5,663.62	0.00	(5,663.62)	(5,663.62)

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H928 - Agric. Sustain. In New England 2009

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
*Total: 61 - Salaries and Wages	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
**Total Direct Cost Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
***Total Expenditures	12,212.07	13,761.98	0.00	13,761.98	0.00	(1,549.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)
***Total Revenue	0.00	0.00	0.00	13,761.98	0.00	(13,761.98)	(13,761.98)

Grant 11H515 - Infrastructural Bases for Agric. Su
Fund 11H928 - Agric. Sustain. In New England 2009

Status: Active
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJJC - PI John Carroll

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	194.90	0.00	(194.90)	(194.90)
710100	Out-of-State Travel		0.00	0.00	0.00	5,446.73	0.00	(5,446.73)	(5,446.73)
710300	Conference Registration Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel			0.00	0.00	0.00	5,661.63	0.00	(5,661.63)	(5,661.63)
711200	Research Supplies		6,000.00	6,000.00	0.00	338.37	0.00	5,661.63	5,661.63
Subtotal: Non-Travel Support			6,000.00	6,000.00	0.00	338.37	0.00	5,661.63	5,661.63
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures			6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations			0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue			0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig.
Fund 11H012 - Protein Phosphatase 2A 2010

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,426.52	7,180.69	0.00	7,180.69	0.00	(754.17)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	49.82	0.00	49.82	0.00	(49.82)	0.00
*Total: 61 - Salaries and Wages	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
**Total Direct Cost Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
***Total Expenditures	6,426.52	7,230.51	0.00	7,230.51	0.00	(803.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)
***Total Revenue	0.00	0.00	0.00	7,230.51	0.00	(7,230.51)	(7,230.51)

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig.
Fund 11H012 - Protein Phosphatase 2A 2010

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
61SNWS	College Work Study	0.00	29.25	0.00	29.25	0.00	(29.25)	0.00
*Total: 61 - Salaries and Wages		0.00	4,868.29	0.00	4,868.29	0.00	(4,868.29)	0.00
710400	Student or Non-Emp Travel	0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
Subtotal: Travel		0.00	611.46	0.00	611.46	0.00	(611.46)	0.00
711200	Research Supplies	12,000.00	10,632.84	0.00	10,632.84	0.00	1,367.16	0.00
716000	Maintenance & Repairs-General	0.00	609.00	0.00	609.00	0.00	(609.00)	0.00
716100	Rentals & Leases-General	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	168.25	0.00	168.25	0.00	(168.25)	0.00
Subtotal: Non-Travel Support		12,000.00	11,665.09	0.00	11,665.09	0.00	334.91	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,276.55	0.00	12,276.55	0.00	(276.55)	0.00
**Total Direct Cost Expenditures		12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
***Total Expenditures		12,000.00	17,144.84	0.00	17,144.84	0.00	(5,144.84)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
*Total: 52 - Appropriations		0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)
***Total Revenue		0.00	0.00	0.00	17,144.84	0.00	(17,144.84)	(17,144.84)

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig.
Fund 11H112 - Protein Phosphatase 2A 2011

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)
611FR5 Retro Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	4,447.21	4,447.21	0.00	4,447.21	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	60.00	60.00	0.00	60.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00
***Total Expenditures	4,507.21	4,507.21	0.00	4,507.21	0.00	0.00	0.00

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig.
Fund 11H112 - Protein Phosphatase 2A 2011

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	222.75	0.00	(222.75)	(222.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	222.75	0.00	(222.75)	(222.75)
711200 Research Supplies	12,000.00	12,000.00	1,371.33	3,586.78	0.00	8,413.22	8,413.22
716100 Rentals & Leases-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
717200 Other Professional Services-General	0.00	0.00	166.66	166.66	0.00	(166.66)	(166.66)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	13.60	108.80	0.00	(108.80)	(108.80)
Subtotal: Non-Travel Support	12,000.00	12,000.00	1,551.59	4,022.24	0.00	7,977.76	7,977.76
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	1,551.59	4,022.24	0.00	7,977.76	7,977.76
**Total Direct Cost Expenditures	12,000.00	12,000.00	1,551.59	4,244.99	0.00	7,755.01	7,755.01
***Total Expenditures	12,000.00	12,000.00	1,551.59	4,244.99	0.00	7,755.01	7,755.01

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig.
Fund 11H912 - Protein Phosphatase 2A 2009

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
*Total: 61 - Salaries and Wages	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
**Total Direct Cost Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
***Total Expenditures	8,527.17	9,629.84	0.00	9,629.84	0.00	(1,102.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)
***Total Revenue	0.00	0.00	0.00	9,629.84	0.00	(9,629.84)	(9,629.84)

Grant 11H517 - Protein Phosphatase 2A, Auxin Sig.
Fund 11H912 - Protein Phosphatase 2A 2009

Status: Active
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,660.00	0.00	(1,660.00)	(1,660.00)
61SNWS College Work Study	0.00	0.00	0.00	996.10	0.00	(996.10)	(996.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,656.10	0.00	(2,656.10)	(2,656.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	391.09	0.00	(391.09)	(391.09)
Subtotal: Travel	0.00	0.00	0.00	391.09	0.00	(391.09)	(391.09)
711200 Research Supplies	12,000.00	12,000.00	0.00	7,920.32	0.00	4,079.68	4,079.68
716000 Maintenance & Repairs-General	0.00	0.00	0.00	753.34	0.00	(753.34)	(753.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	8,952.81	0.00	3,047.19	3,047.19
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	9,343.90	0.00	2,656.10	2,656.10
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant 11H518 - Effects of Env. Cond. - Oysters
Fund 11H013 - Effects, Oysters growin in NE 2010

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI: Jones, Stephen H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	775.62	0.00	775.62	0.00	(775.62)	0.00
710400 Student or Non-Emp Travel	0.00	1,161.35	0.00	1,161.35	0.00	(1,161.35)	0.00
Subtotal: Travel	0.00	1,936.97	0.00	1,936.97	0.00	(1,936.97)	0.00
711200 Research Supplies	12,000.00	9,773.47	0.00	9,773.47	0.00	2,226.53	0.00
713000 Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030 Postage-Express Mail	0.00	33.14	0.00	33.14	0.00	(33.14)	0.00
Subtotal: Non-Travel Support	12,000.00	9,876.61	0.00	9,876.61	0.00	2,123.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,813.58	0.00	11,813.58	0.00	186.42	0.00
**Total Direct Cost Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
***Total Expenditures	12,000.00	16,580.62	0.00	16,580.62	0.00	(4,580.62)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)
***Total Revenue	0.00	0.00	0.00	16,580.62	0.00	(16,580.62)	(16,580.62)

Grant 11H518 - Effects of Env. Cond. - Oysters
Fund 11H913 - Effects, Oysters growin in NE 2009

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI: Jones, Stephen H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,898.75	0.00	(2,898.75)	(2,898.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,898.75	0.00	(2,898.75)	(2,898.75)
710200 Foreign Travel	0.00	0.00	0.00	2,170.69	0.00	(2,170.69)	(2,170.69)
Subtotal: Travel	0.00	0.00	0.00	2,170.69	0.00	(2,170.69)	(2,170.69)
711200 Research Supplies	12,000.00	12,000.00	0.00	6,930.56	0.00	5,069.44	5,069.44
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	6,930.56	0.00	5,069.44	5,069.44
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	9,101.25	0.00	2,898.75	2,898.75
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant 11H519 - Seaweed Culture Methods - NE
Fund 11H018 - Seaweed Culture Methods, NE 2010

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,116.93	7,951.04	0.00	7,951.04	0.00	(834.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	55.17	0.00	55.17	0.00	(55.17)	0.00
*Total: 61 - Salaries and Wages	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
**Total Direct Cost Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
***Total Expenditures	7,116.93	8,006.21	0.00	8,006.21	0.00	(889.28)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)
***Total Revenue	0.00	0.00	0.00	8,006.21	0.00	(8,006.21)	(8,006.21)

Grant 11H519 - Seaweed Culture Methods - NE
Fund 11H018 - Seaweed Culture Methods, NE 2010

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	413.76	0.00	413.76	0.00	(413.76)	0.00
710200 Foreign Travel	0.00	691.64	0.00	691.64	0.00	(691.64)	0.00
710300 Conference Registration Fees	0.00	430.11	0.00	430.11	0.00	(430.11)	0.00
Subtotal: Travel	0.00	1,535.51	0.00	1,535.51	0.00	(1,535.51)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	54.99	0.00	54.99	0.00	(54.99)	0.00
711200 Research Supplies	12,000.00	376.44	0.00	376.44	0.00	11,623.56	0.00
Subtotal: Non-Travel Support	12,000.00	431.43	0.00	431.43	0.00	11,568.57	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	1,966.94	0.00	1,966.94	0.00	10,033.06	0.00
740000 Cap Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,033.06	0.00	10,033.06	0.00	(10,033.06)	0.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant 11H519 - Seaweed Culture Methods - NE
Fund 11H918 - Seaweed Culture Methods, NE 2009

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
*Total: 61 - Salaries and Wages	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
**Total Direct Cost Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
***Total Expenditures	9,389.75	10,643.94	0.00	10,643.94	0.00	(1,254.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)
***Total Revenue	0.00	0.00	0.00	10,643.94	0.00	(10,643.94)	(10,643.94)

Grant 11H519 - Seaweed Culture Methods - NE
Fund 11H918 - Seaweed Culture Methods, NE 2009

Status: Active
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.11	0.00	(1,203.11)	(1,203.11)
710200 Foreign Travel	0.00	0.00	0.00	193.54	0.00	(193.54)	(193.54)
Subtotal: Travel	0.00	0.00	0.00	1,396.65	0.00	(1,396.65)	(1,396.65)
711200 Research Supplies	12,000.00	12,000.00	0.00	6,203.35	0.00	5,796.65	5,796.65
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	6,203.35	0.00	5,796.65	5,796.65
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	7,600.00	0.00	4,400.00	4,400.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
***Total Expenditures	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)

Grant 11H520 - Mechanism Host Exp. in Vibrio
Fund 11H023 - Mechanism Host Exp. In Vibrio 2010

Status: Active
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	766.69	0.00	766.69	0.00	(766.69)	0.00
710300 Conference Registration Fees	0.00	686.43	0.00	686.43	0.00	(686.43)	0.00
710400 Student or Non-Emp Travel	0.00	1,306.47	0.00	1,306.47	0.00	(1,306.47)	0.00
Subtotal: Travel	0.00	2,759.59	0.00	2,759.59	0.00	(2,759.59)	0.00
711100 Supplies-General	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	12,000.00	8,604.97	0.00	8,604.97	0.00	3,395.03	0.00
714010 Postage-Off Campus Mail Services	0.00	39.41	0.00	39.41	0.00	(39.41)	0.00
714030 Postage-Express Mail	0.00	339.97	0.00	339.97	0.00	(339.97)	0.00
719100 Membership Dues & Fees	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Non-Travel Support	12,000.00	9,463.35	0.00	9,463.35	0.00	2,536.65	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
**Total Direct Cost Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
***Total Expenditures	12,000.00	12,222.94	0.00	12,222.94	0.00	(222.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)
***Total Revenue	0.00	0.00	0.00	12,222.94	0.00	(12,222.94)	(12,222.94)

Grant 11H520 - Mechanism Host Exp. in Vibrio
Fund 11H923 - Mechanism Host Exp in Genus Vibrio

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Whistler, Cheryl A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	660.40	0.00	(660.40)	(660.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	767.32	0.00	(767.32)	(767.32)
Subtotal: Travel	0.00	0.00	0.00	1,427.72	0.00	(1,427.72)	(1,427.72)
711200 Research Supplies	12,000.00	11,955.19	0.00	9,802.35	0.00	2,197.65	2,152.84
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714030 Postage-Express Mail	0.00	0.00	0.00	67.12	0.00	(67.12)	(67.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	12,000.00	11,955.19	0.00	10,527.47	0.00	1,472.53	1,427.72
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
**Total Direct Cost Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
***Total Expenditures	12,000.00	11,955.19	0.00	11,955.19	0.00	44.81	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)
***Total Revenue	0.00	0.00	0.00	11,955.19	0.00	(11,955.19)	(11,955.19)

Grant 11H521 - Health of diverse rural low-inc fam
Fund 11R013 - Diverse rural low-inc families 2010

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.000

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
*Total: 61 - Salaries and Wages	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
710100 Out-of-State Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
Subtotal: Travel	0.00	1,719.72	0.00	1,719.72	0.00	(1,719.72)	0.00
711200 Research Supplies	5,500.00	1,107.87	0.00	1,107.87	0.00	4,392.13	0.00
713000 Printing & Copying-General	0.00	19.46	0.00	19.46	0.00	(19.46)	0.00
717200 Other Professional Services-General	0.00	2,405.00	0.00	2,405.00	0.00	(2,405.00)	0.00
718000 Telecom-General	0.00	3.40	0.00	0.00	0.00	0.00	3.40
718016 Telecom-Usage (Tolls)	0.00	3.13	0.36	3.49	0.00	(3.49)	(0.36)
Subtotal: Non-Travel Support	5,500.00	3,538.86	0.36	3,535.82	0.00	1,964.18	3.04
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,258.58	0.36	5,255.54	0.00	244.46	3.04
**Total Direct Cost Expenditures	5,500.00	10,025.62	0.36	10,022.58	0.00	(4,522.58)	3.04
***Total Expenditures	5,500.00	10,025.62	0.36	10,022.58	0.00	(4,522.58)	3.04
Revenue							
520000 Federal Appropriations	0.00	0.00	0.36	10,022.58	0.00	(10,022.58)	(10,022.58)
*Total: 52 - Appropriations	0.00	0.00	0.36	10,022.58	0.00	(10,022.58)	(10,022.58)
***Total Revenue	0.00	0.00	0.36	10,022.58	0.00	(10,022.58)	(10,022.58)

Grant 11H521 - Health of diverse rural low-inc fam
Fund 11R113 - Diverse rural low-inc families 2011

Status: Active
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.000

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	1,739.22	0.00	(1,739.22)	(1,739.22)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	0.00	0.00	0.00	2,189.22	0.00	(2,189.22)	(2,189.22)
711000 Purchasing Cards	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
711200 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
713000 Printing & Copying-General	0.00	0.00	6.93	11.27	0.00	(11.27)	(11.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
Subtotal: Non-Travel Support	6,500.00	6,500.00	6.93	264.95	0.00	6,235.05	6,235.05
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	6.93	2,454.17	0.00	4,045.83	4,045.83
**Total Direct Cost Expenditures	6,500.00	6,500.00	6.93	2,454.17	0.00	4,045.83	4,045.83
***Total Expenditures	6,500.00	6,500.00	6.93	2,454.17	0.00	4,045.83	4,045.83
Revenue							
520000 Federal Appropriations	0.00	0.00	6.93	2,454.17	0.00	(2,454.17)	(2,454.17)
*Total: 52 - Appropriations	0.00	0.00	6.93	2,454.17	0.00	(2,454.17)	(2,454.17)
***Total Revenue	0.00	0.00	6.93	2,454.17	0.00	(2,454.17)	(2,454.17)

Grant 11H521 - Health of diverse rural low-inc fam
Fund 11R913 - Diverse rural low-inc families 2009

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Dolan, Elizabeth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.000

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEDK - PI Dolan/Knight (Hhs)

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	393.25	0.00	(393.25)	(393.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	393.25	0.00	(393.25)	(393.25)
710100 Out-of-State Travel	0.00	0.00	0.00	2,584.39	0.00	(2,584.39)	(2,584.39)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	0.00	0.00	2,984.39	0.00	(2,984.39)	(2,984.39)
711200 Research Supplies	5,500.00	4,808.51	0.00	1,400.93	0.00	4,099.07	3,407.58
713015 Printing & Copying-Departmental	0.00	0.00	0.00	23.31	0.00	(23.31)	(23.31)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
Subtotal: Non-Travel Support	5,500.00	4,808.51	0.00	1,430.87	0.00	4,069.13	3,377.64
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	4,808.51	0.00	4,415.26	0.00	1,084.74	393.25
**Total Direct Cost Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
***Total Expenditures	5,500.00	4,808.51	0.00	4,808.51	0.00	691.49	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)
***Total Revenue	0.00	0.00	0.00	4,808.51	0.00	(4,808.51)	(4,808.51)

Grant 11H522 - Prod. Guidelines for Osteospermum
Fund 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Active
FMGR: Krug, Brian A

Type: Appropriations

PI: Krug, Brian A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	5,006.32	0.00	5,006.32	0.00	(5,006.32)	0.00
616F1R Retro Extension Educator	0.00	71.62	0.00	71.62	0.00	(71.62)	0.00
*Total: 61 - Salaries and Wages	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
**Total Direct Cost Expenditures	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
***Total Expenditures	0.00	5,077.94	0.00	5,077.94	0.00	(5,077.94)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)
***Total Revenue	0.00	0.00	0.00	5,077.94	0.00	(5,077.94)	(5,077.94)

Grant 11H522 - Prod. Guidelines for Osteospermum
Fund 11H041 - Est Prod Guidelns Osteospermum 2010

Status: Active
FMGR: Krug, Brian A

Type: Appropriations

PI: Krug, Brian A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
*Total: 61 - Salaries and Wages	0.00	656.00	0.00	656.00	0.00	(656.00)	0.00
711200 Research Supplies	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
Subtotal: Non-Travel Support	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,344.00	0.00	5,344.00	0.00	656.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11H522 - Prod. Guidelines for Osteospermum
Fund 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Active
FMGR: Krug, Brian A

Type: Appropriations

PI: Krug, Brian A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	5,522.20	5,522.20	679.66	5,522.20	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,522.20	5,522.20	679.66	5,522.20	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,522.20	5,522.20	679.66	5,522.20	0.00	0.00	0.00
***Total Expenditures	5,522.20	5,522.20	679.66	5,522.20	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	679.66	5,522.20	0.00	(5,522.20)	(5,522.20)
*Total: 52 - Appropriations	0.00	0.00	679.66	5,522.20	0.00	(5,522.20)	(5,522.20)
***Total Revenue	0.00	0.00	679.66	5,522.20	0.00	(5,522.20)	(5,522.20)

Grant 11H522 - Prod. Guidelines for Osteospermum
Fund 11H141 - Est Prod Guidelns Osteospermum 2011

Status: Active
FMGR: Krug, Brian A

Type: Appropriations

PI: Krug, Brian A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	300.00	4,316.00	0.00	(4,316.00)	(4,316.00)
*Total: 61 - Salaries and Wages	0.00	0.00	300.00	4,316.00	0.00	(4,316.00)	(4,316.00)
711200 Research Supplies	8,000.00	8,000.00	17.00	1,438.97	0.00	6,561.03	6,561.03
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	17.00	1,733.97	0.00	6,266.03	6,266.03
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	17.00	1,733.97	0.00	6,266.03	6,266.03
**Total Direct Cost Expenditures	8,000.00	8,000.00	317.00	6,049.97	0.00	1,950.03	1,950.03
***Total Expenditures	8,000.00	8,000.00	317.00	6,049.97	0.00	1,950.03	1,950.03
Revenue							
520000 Federal Appropriations	0.00	0.00	317.00	6,049.97	0.00	(6,049.97)	(6,049.97)
*Total: 52 - Appropriations	0.00	0.00	317.00	6,049.97	0.00	(6,049.97)	(6,049.97)
***Total Revenue	0.00	0.00	317.00	6,049.97	0.00	(6,049.97)	(6,049.97)

Grant 11H522 - Prod. Guidelines for Osteospermum
Fund 11H941 - Est Prod Guidelns Osteospermum 2009

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Krug, Brian A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 01/01/2009 - 12/31/2011

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIBK - PI Brian Krug

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
711200 Research Supplies	6,000.00	5,993.40	0.00	2,822.95	0.00	3,177.05	3,170.45
717200 Other Professional Services-General	0.00	0.00	0.00	43.40	0.00	(43.40)	(43.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	6,000.00	5,993.40	0.00	3,219.47	0.00	2,780.53	2,773.93
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	5,993.40	0.00	3,219.47	0.00	2,780.53	2,773.93
740000 Cap Equipment	0.00	0.00	0.00	2,773.93	0.00	(2,773.93)	(2,773.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,773.93	0.00	(2,773.93)	(2,773.93)
**Total Direct Cost Expenditures	6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
***Total Expenditures	6,000.00	5,993.40	0.00	5,993.40	0.00	6.60	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)
***Total Revenue	0.00	0.00	0.00	5,993.40	0.00	(5,993.40)	(5,993.40)

Grant 11H523 - Pop Dynamics & Change - Rural Comm
Fund 11R012 - Population Dynamics & Change 2010

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI: Johnson, Kenneth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

CFDA #: 10.000

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	1,116.18	0.00	1,116.18	0.00	(1,116.18)	0.00
61SNSH Student Labor	0.00	1,910.14	0.00	1,910.14	0.00	(1,910.14)	0.00
*Total: 61 - Salaries and Wages	0.00	3,026.32	0.00	3,026.32	0.00	(3,026.32)	0.00
710100 Out-of-State Travel	0.00	2,436.32	0.00	2,436.32	0.00	(2,436.32)	0.00
710300 Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel	0.00	2,736.32	0.00	2,736.32	0.00	(2,736.32)	0.00
711100 Supplies-General	0.00	173.00	0.00	173.00	0.00	(173.00)	0.00
711101 Supplies - Admin & Office	0.00	131.38	0.00	131.38	0.00	(131.38)	0.00
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
717200 Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	5,000.00	2,304.38	0.00	2,304.38	0.00	2,695.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,040.70	0.00	5,040.70	0.00	(40.70)	0.00
**Total Direct Cost Expenditures	5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
***Total Expenditures	5,000.00	8,067.02	0.00	8,067.02	0.00	(3,067.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)
***Total Revenue	0.00	0.00	0.00	8,067.02	0.00	(8,067.02)	(8,067.02)

Grant 11H523 - Pop Dynamics & Change - Rural Comm
Fund 11R112 - Population Dynamics & Change 2011

Status: Active
FMGR: Johnson, Kenneth M

Type: Appropriations

PI: Johnson, Kenneth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

CFDA #: 10.000

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,270.01	1,945.85	2,351.24	0.00	(2,351.24)	2,918.77
61CPHX Part Time Hourly	0.00	0.00	581.99	829.45	0.00	(829.45)	(829.45)
61SNSH Student Labor	0.00	0.00	0.00	1,180.48	0.00	(1,180.48)	(1,180.48)
*Total: 61 - Salaries and Wages	0.00	5,270.01	2,527.84	4,361.17	0.00	(4,361.17)	908.84
710100 Out-of-State Travel	0.00	0.00	0.00	1,375.34	0.00	(1,375.34)	(1,375.34)
710300 Conference Registration Fees	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
Subtotal: Travel	0.00	0.00	0.00	1,563.34	0.00	(1,563.34)	(1,563.34)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711200 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	25.00	0.00	7,475.00	7,475.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	1,588.34	0.00	5,911.66	5,911.66
**Total Direct Cost Expenditures	7,500.00	12,770.01	2,527.84	5,949.51	0.00	1,550.49	6,820.50
***Total Expenditures	7,500.00	12,770.01	2,527.84	5,949.51	0.00	1,550.49	6,820.50
Revenue							
520000 Federal Appropriations	0.00	0.00	2,527.84	5,949.51	0.00	(5,949.51)	(5,949.51)
*Total: 52 - Appropriations	0.00	0.00	2,527.84	5,949.51	0.00	(5,949.51)	(5,949.51)
***Total Revenue	0.00	0.00	2,527.84	5,949.51	0.00	(5,949.51)	(5,949.51)

Grant 11H523 - Pop Dynamics & Change - Rural Comm
Fund 11R912 - Population dynamics and change 2009

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Johnson, Kenneth M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2012

CFDA #: 10.000

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBDEKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	639.94	0.00	(639.94)	(639.94)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,359.86	0.00	(1,359.86)	(1,359.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
711200 Research Supplies	2,000.00	1,999.80	0.00	0.00	0.00	2,000.00	1,999.80
Subtotal: Non-Travel Support	2,000.00	1,999.80	0.00	0.00	0.00	2,000.00	1,999.80
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,999.80	0.00	0.00	0.00	2,000.00	1,999.80
**Total Direct Cost Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
***Total Expenditures	2,000.00	1,999.80	0.00	1,999.80	0.00	0.20	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)
***Total Revenue	0.00	0.00	0.00	1,999.80	0.00	(1,999.80)	(1,999.80)

Grant 11H524 - Conservation Plant Resources
Fund 11R005 - Conservation Plant Resources 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,719.32	5,805.90	0.00	5,805.90	0.00	(1,086.58)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	41.61	0.00	41.61	0.00	(41.61)	0.00
*Total: 61 - Salaries and Wages	4,719.32	5,847.51	0.00	5,847.51	0.00	(1,128.19)	0.00
**Total Direct Cost Expenditures	4,719.32	5,847.51	0.00	5,847.51	0.00	(1,128.19)	0.00
***Total Expenditures	4,719.32	5,847.51	0.00	5,847.51	0.00	(1,128.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,847.51	0.00	(5,847.51)	(5,847.51)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,847.51	0.00	(5,847.51)	(5,847.51)
***Total Revenue	0.00	0.00	0.00	5,847.51	0.00	(5,847.51)	(5,847.51)

Grant 11H524 - Conservation Plant Resources
Fund 11R005 - Conservation Plant Resources 2010

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,593.00	0.00	1,593.00	0.00	(1,593.00)	0.00
61SNSH	Student Labor	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
*Total: 61 - Salaries and Wages		0.00	2,043.00	0.00	2,043.00	0.00	(2,043.00)	0.00
710100	Out-of-State Travel	0.00	887.06	0.00	887.06	0.00	(887.06)	0.00
710400	Student or Non-Emp Travel	0.00	306.80	0.00	306.80	0.00	(306.80)	0.00
Subtotal: Travel		0.00	1,193.86	0.00	1,193.86	0.00	(1,193.86)	0.00
711200	Research Supplies	10,000.00	5,350.52	0.00	5,350.52	0.00	4,649.48	0.00
714030	Postage-Express Mail	0.00	368.96	0.00	368.96	0.00	(368.96)	0.00
716100	Rentals & Leases-General	0.00	21.00	0.00	21.00	0.00	(21.00)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support		10,000.00	6,740.48	0.00	6,740.48	0.00	3,259.52	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	7,934.34	0.00	7,934.34	0.00	2,065.66	0.00
740000	Cap Equipment	0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,945.25	0.00	1,945.25	0.00	(1,945.25)	0.00
**Total Direct Cost Expenditures		10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
***Total Expenditures		10,000.00	11,922.59	0.00	11,922.59	0.00	(1,922.59)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
*Total: 52 - Appropriations		0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)
***Total Revenue		0.00	0.00	0.00	11,922.59	0.00	(11,922.59)	(11,922.59)

Grant 11H524 - Conservation Plant Resources
Fund 11R105 - Conservation Plant Resources 2011

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.21	3,752.30	394.97	3,209.21	0.00	0.00	543.09
*Total: 61 - Salaries and Wages	3,209.21	3,752.30	394.97	3,209.21	0.00	0.00	543.09
**Total Direct Cost Expenditures	3,209.21	3,752.30	394.97	3,209.21	0.00	0.00	543.09
***Total Expenditures	3,209.21	3,752.30	394.97	3,209.21	0.00	0.00	543.09
Revenue							
520000 Federal Appropriations	0.00	0.00	394.97	3,209.21	0.00	(3,209.21)	(3,209.21)
*Total: 52 - Appropriations	0.00	0.00	394.97	3,209.21	0.00	(3,209.21)	(3,209.21)
***Total Revenue	0.00	0.00	394.97	3,209.21	0.00	(3,209.21)	(3,209.21)

Grant 11H524 - Conservation Plant Resources
Fund 11R105 - Conservation Plant Resources 2011

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	832.50	949.50	0.00	(949.50)	(949.50)
61SNWS	College Work Study	0.00	0.00	956.12	956.12	0.00	(956.12)	(956.12)
*Total: 61 - Salaries and Wages		0.00	0.00	1,788.62	1,905.62	0.00	(1,905.62)	(1,905.62)
711200	Research Supplies	10,000.00	10,000.00	1,506.00	4,469.77	0.00	5,530.23	5,530.23
714010	Postage-Off Campus Mail Services	0.00	0.00	8.54	8.54	0.00	(8.54)	(8.54)
714030	Postage-Express Mail	0.00	0.00	0.00	220.62	0.00	(220.62)	(220.62)
716100	Rentals & Leases-General	0.00	0.00	21.00	63.00	0.00	(63.00)	(63.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	1,535.54	4,761.93	0.00	5,238.07	5,238.07
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	1,535.54	4,761.93	0.00	5,238.07	5,238.07
**Total Direct Cost Expenditures		10,000.00	10,000.00	3,324.16	6,667.55	0.00	3,332.45	3,332.45
***Total Expenditures		10,000.00	10,000.00	3,324.16	6,667.55	0.00	3,332.45	3,332.45
Revenue								
520000	Federal Appropriations	0.00	0.00	3,324.16	6,667.55	0.00	(6,667.55)	(6,667.55)
*Total: 52 - Appropriations		0.00	0.00	3,324.16	6,667.55	0.00	(6,667.55)	(6,667.55)
***Total Revenue		0.00	0.00	3,324.16	6,667.55	0.00	(6,667.55)	(6,667.55)

Grant 11H525 - Wood Bedding Compost System
Fund 11H043 - Wood Bedding Compost System 2010

Status: Active
FMGR: Aber, John D

Type: Appropriations

PI: Aber, John D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,724.00	0.00	3,724.00	0.00	(3,724.00)	0.00
711200 Research Supplies	12,000.00	5,790.30	0.00	5,790.30	0.00	6,209.70	0.00
713005 Printing & Copying-Campus	0.00	68.20	0.00	68.20	0.00	(68.20)	0.00
715026 Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
717200 Other Professional Services-General	0.00	2,417.50	0.00	2,417.50	0.00	(2,417.50)	0.00
Subtotal: Non-Travel Support	12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	8,629.60	0.00	8,629.60	0.00	3,370.40	0.00
740000 Cap Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	21,618.21	0.00	21,618.21	0.00	(21,618.21)	0.00
**Total Direct Cost Expenditures	12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
***Total Expenditures	12,000.00	33,971.81	0.00	33,971.81	0.00	(21,971.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)
***Total Revenue	0.00	0.00	0.00	33,971.81	0.00	(33,971.81)	(33,971.81)

Grant 11H525 - Wood Bedding Compost System
Fund 11H143 - Wood Bedding Compost System 2011

Status: Active
FMGR: Aber, John D

Type: Appropriations

PI: Aber, John D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.00	778.34	940.49	0.00	(940.49)	1,167.51
613N30 Graduate Research Assistant	7,250.07	7,250.07	0.00	12,280.72	0.00	(5,030.65)	(5,030.65)
*Total: 61 - Salaries and Wages	7,250.07	9,358.07	778.34	13,221.21	0.00	(5,971.14)	(3,863.14)
711200 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	19,250.07	21,358.07	778.34	13,221.21	0.00	6,028.86	8,136.86
***Total Expenditures	19,250.07	21,358.07	778.34	13,221.21	0.00	6,028.86	8,136.86
Revenue							
520000 Federal Appropriations	0.00	0.00	778.34	13,221.21	0.00	(13,221.21)	(13,221.21)
*Total: 52 - Appropriations	0.00	0.00	778.34	13,221.21	0.00	(13,221.21)	(13,221.21)
***Total Revenue	0.00	0.00	778.34	13,221.21	0.00	(13,221.21)	(13,221.21)

Grant 11H526 - Sunflower Leaves Stress Resp.
Fund 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,646.35	8,523.14	0.00	8,523.14	0.00	(876.79)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.27	0.00	59.27	0.00	(59.27)	0.00
*Total: 61 - Salaries and Wages	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
**Total Direct Cost Expenditures	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
***Total Expenditures	7,646.35	8,582.41	0.00	8,582.41	0.00	(936.06)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)
***Total Revenue	0.00	0.00	0.00	8,582.41	0.00	(8,582.41)	(8,582.41)

Grant 11H526 - Sunflower Leaves Stress Resp.
Fund 11H044 - Sunflower Leaves Stress Resp. 2010

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCFW - PI Wayne Fagerberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
*Total: 61 - Salaries and Wages	0.00	1,313.01	0.00	1,313.01	0.00	(1,313.01)	0.00
711200 Research Supplies	5,000.00	3,193.28	0.00	3,193.28	0.00	1,806.72	0.00
714030 Postage-Express Mail	0.00	59.21	0.00	59.21	0.00	(59.21)	0.00
716000 Maintenance & Repairs-General	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716100 Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	301.36	0.00	301.36	0.00	(301.36)	0.00
Subtotal: Non-Travel Support	5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	3,680.05	0.00	3,680.05	0.00	1,319.95	0.00
**Total Direct Cost Expenditures	5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
***Total Expenditures	5,000.00	4,993.06	0.00	4,993.06	0.00	6.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)
***Total Revenue	0.00	0.00	0.00	4,993.06	0.00	(4,993.06)	(4,993.06)

Grant 11H526 - Sunflower Leaves Stress Resp.
Fund 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,169.48	5,622.93	0.00	5,169.46	0.00	0.02	453.47
*Total: 61 - Salaries and Wages	5,169.48	5,622.93	0.00	5,169.46	0.00	0.02	453.47
**Total Direct Cost Expenditures	5,169.48	5,622.93	0.00	5,169.46	0.00	0.02	453.47
***Total Expenditures	5,169.48	5,622.93	0.00	5,169.46	0.00	0.02	453.47
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,169.46	0.00	(5,169.46)	(5,169.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,169.46	0.00	(5,169.46)	(5,169.46)
***Total Revenue	0.00	0.00	0.00	5,169.46	0.00	(5,169.46)	(5,169.46)

Grant 11H526 - Sunflower Leaves Stress Resp.
Fund 11H144 - Sunflower Leaves Stress Resp. 2011

Status: Active
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCFW - PI Wayne Fagerberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	431.38	431.38	0.00	(431.38)	(431.38)
61SNWS	College Work Study		0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
*Total: 61 - Salaries and Wages			0.00	0.00	431.38	436.74	0.00	(436.74)	(436.74)
711200	Research Supplies		6,000.00	6,000.00	0.00	1,693.63	0.00	4,306.37	4,306.37
716100	Rentals & Leases-General		0.00	0.00	14.00	63.00	0.00	(63.00)	(63.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	23.50	188.00	0.00	(188.00)	(188.00)
Subtotal: Non-Travel Support			6,000.00	6,000.00	37.50	1,944.63	0.00	4,055.37	4,055.37
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	37.50	1,944.63	0.00	4,055.37	4,055.37
**Total Direct Cost Expenditures			6,000.00	6,000.00	468.88	2,381.37	0.00	3,618.63	3,618.63
***Total Expenditures			6,000.00	6,000.00	468.88	2,381.37	0.00	3,618.63	3,618.63
Revenue									
520000	Federal Appropriations		0.00	0.00	468.88	2,381.37	0.00	(2,381.37)	(2,381.37)
*Total: 52 - Appropriations			0.00	0.00	468.88	2,381.37	0.00	(2,381.37)	(2,381.37)
***Total Revenue			0.00	0.00	468.88	2,381.37	0.00	(2,381.37)	(2,381.37)

Grant 11H527 - PF vs MR Jersey Dairy Cows
Fund 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,984.58	8,900.01	0.00	8,900.01	0.00	(915.43)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.90	0.00	61.90	0.00	(61.90)	0.00
*Total: 61 - Salaries and Wages	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
**Total Direct Cost Expenditures	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
***Total Expenditures	7,984.58	8,961.91	0.00	8,961.91	0.00	(977.33)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)
***Total Revenue	0.00	0.00	0.00	8,961.91	0.00	(8,961.91)	(8,961.91)

Grant 11H527 - PF vs MR Jersey Dairy Cows
Fund 11H047 - PF vs MR Jersey Dairy Cows 2010

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61SNSH	Student Labor	0.00	675.76	0.00	675.76	0.00	(675.76)	0.00
*Total: 61 - Salaries and Wages		0.00	5,442.80	0.00	5,442.80	0.00	(5,442.80)	0.00
711100	Supplies-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
711121	Pasture & Crop	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
711125	Veterinary Supplies	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
711200	Research Supplies	7,000.00	7,762.67	0.00	7,762.67	0.00	(762.67)	0.00
715026	Non-capital \$3,000-\$4,999	0.00	353.60	0.00	353.60	0.00	(353.60)	0.00
716000	Maintenance & Repairs-General	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
716100	Rentals & Leases-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
716120	Rentals-Property or Room	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	1,217.50	0.00	1,217.50	0.00	(1,217.50)	0.00
Subtotal: Non-Travel Support		7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	9,923.86	0.00	9,923.86	0.00	(2,923.86)	0.00
740000	Cap Equipment	0.00	30,909.73	0.00	30,909.72	0.01	(30,909.73)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	30,909.73	0.00	30,909.72	0.01	(30,909.73)	0.00
**Total Direct Cost Expenditures		7,000.00	46,276.39	0.00	46,276.38	0.01	(39,276.39)	0.00
***Total Expenditures		7,000.00	46,276.39	0.00	46,276.38	0.01	(39,276.39)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
*Total: 52 - Appropriations		0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)
***Total Revenue		0.00	0.00	0.00	46,276.38	0.00	(46,276.38)	(46,276.38)

Grant 11H527 - PF vs MR Jersey Dairy Cows
Fund 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,397.79	5,871.28	0.00	5,397.79	0.00	0.00	473.49
*Total: 61 - Salaries and Wages	5,397.79	5,871.28	0.00	5,397.79	0.00	0.00	473.49
**Total Direct Cost Expenditures	5,397.79	5,871.28	0.00	5,397.79	0.00	0.00	473.49
***Total Expenditures	5,397.79	5,871.28	0.00	5,397.79	0.00	0.00	473.49
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,397.79	0.00	(5,397.79)	(5,397.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,397.79	0.00	(5,397.79)	(5,397.79)
***Total Revenue	0.00	0.00	0.00	5,397.79	0.00	(5,397.79)	(5,397.79)

Grant 11H527 - PF vs MR Jersey Dairy Cows
Fund 11H147 - PF vs MR Jersey Dairy Cows 2011

Status: Active
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	879.83	728.14	879.84	0.00	(879.84)	(0.01)
61SNSH Student Labor	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
*Total: 61 - Salaries and Wages	0.00	879.83	728.14	1,619.84	0.00	(1,619.84)	(740.01)
711200 Research Supplies	8,000.00	8,000.00	1,929.16	2,621.22	0.00	5,378.78	5,378.78
716000 Maintenance & Repairs-General	0.00	0.00	33.50	33.50	0.00	(33.50)	(33.50)
716100 Rentals & Leases-General	0.00	0.00	42.00	191.10	0.00	(191.10)	(191.10)
717200 Other Professional Services-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	2,004.66	2,894.82	0.00	5,105.18	5,105.18
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	2,004.66	2,894.82	0.00	5,105.18	5,105.18
**Total Direct Cost Expenditures	8,000.00	8,879.83	2,732.80	4,514.66	0.00	3,485.34	4,365.17
***Total Expenditures	8,000.00	8,879.83	2,732.80	4,514.66	0.00	3,485.34	4,365.17
Revenue							
520000 Federal Appropriations	0.00	0.00	2,732.80	4,514.66	0.00	(4,514.66)	(4,514.66)
*Total: 52 - Appropriations	0.00	0.00	2,732.80	4,514.66	0.00	(4,514.66)	(4,514.66)
***Total Revenue	0.00	0.00	2,732.80	4,514.66	0.00	(4,514.66)	(4,514.66)

Grant 11H530 - Funct. Genomic Appr. F-A Plant
Fund 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,845.97	7,663.35	0.00	7,663.35	0.00	(817.38)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	53.02	0.00	53.02	0.00	(53.02)	0.00
*Total: 61 - Salaries and Wages	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
**Total Direct Cost Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
***Total Expenditures	6,845.97	7,716.37	0.00	7,716.37	0.00	(870.40)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)
***Total Revenue	0.00	0.00	0.00	7,716.37	0.00	(7,716.37)	(7,716.37)

Grant 11H530 - Funct. Genomic Appr. F-A Plant
Fund 11H048 - Funct. Genomic Appr. F-A Plant 2010

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
710100 Out-of-State Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
Subtotal: Travel	0.00	683.55	0.00	683.55	0.00	(683.55)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	12,000.00	12,187.07	0.00	12,187.07	0.00	(187.07)	0.00
714030 Postage-Express Mail	0.00	129.35	0.00	129.35	0.00	(129.35)	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	12,000.00	12,316.42	0.00	12,316.42	0.00	(316.42)	0.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,999.97	0.00	12,999.97	0.00	(999.97)	0.00
**Total Direct Cost Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
***Total Expenditures	12,000.00	18,100.00	0.00	18,100.00	0.00	(6,100.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)
***Total Revenue	0.00	0.00	0.00	18,100.00	0.00	(18,100.00)	(18,100.00)

Grant 11H530 - Funct. Genomic Appr. F-A Plant
Fund 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
**Total Direct Cost Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
***Total Expenditures	0.00	14,528.39	0.00	14,528.39	0.00	(14,528.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)
***Total Revenue	0.00	0.00	0.00	14,528.39	0.00	(14,528.39)	(14,528.39)

Grant 11H530 - Funct. Genomic Appr. F-A Plant
Fund 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	4,678.68	5,101.49	0.00	4,678.72	0.00	(0.04)	422.77
611FR5	Retro Fac Tenure Track AAUP (UNH)	29.85	29.85	0.00	29.85	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		4,708.53	5,131.34	0.00	4,708.57	0.00	(0.04)	422.77
**Total Direct Cost Expenditures		4,708.53	5,131.34	0.00	4,708.57	0.00	(0.04)	422.77
***Total Expenditures		4,708.53	5,131.34	0.00	4,708.57	0.00	(0.04)	422.77
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,708.57	0.00	(4,708.57)	(4,708.57)
*Total: 52 - Appropriations		0.00	0.00	0.00	4,708.57	0.00	(4,708.57)	(4,708.57)
***Total Revenue		0.00	0.00	0.00	4,708.57	0.00	(4,708.57)	(4,708.57)

Grant 11H530 - Funct. Genomic Appr. F-A Plant
Fund 11H148 - Funct. Genomic Appr. F-A Plant 2011

Status: Active
FMGR: Tisa, Louis S

Type: Appropriations

PI: Tisa, Louis S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,744.03	2,490.09	3,008.87	0.00	(3,008.87)	3,735.16
613N30	Graduate Research Assistant	7,249.97	12,280.61	0.00	12,280.61	0.00	(5,030.64)	0.00
61SNWS	College Work Study	0.00	0.00	89.25	89.25	0.00	(89.25)	(89.25)
*Total: 61 - Salaries and Wages		7,249.97	19,024.64	2,579.34	15,378.73	0.00	(8,128.76)	3,645.91
710100	Out-of-State Travel	0.00	0.00	1,668.78	1,668.78	0.00	(1,668.78)	(1,668.78)
Subtotal: Travel		0.00	0.00	1,668.78	1,668.78	0.00	(1,668.78)	(1,668.78)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	12,000.00	1,092.27	8,668.55	0.00	3,331.45	3,331.45
714030	Postage-Express Mail	0.00	0.00	36.56	243.60	0.00	(243.60)	(243.60)
Subtotal: Non-Travel Support		12,000.00	12,000.00	1,128.83	8,912.15	0.00	3,087.85	3,087.85
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	2,797.61	10,580.93	0.00	1,419.07	1,419.07
**Total Direct Cost Expenditures		19,249.97	31,024.64	5,376.95	25,959.66	0.00	(6,709.69)	5,064.98
***Total Expenditures		19,249.97	31,024.64	5,376.95	25,959.66	0.00	(6,709.69)	5,064.98
Revenue								
520000	Federal Appropriations	0.00	0.00	5,376.95	25,959.66	0.00	(25,959.66)	(25,959.66)
*Total: 52 - Appropriations		0.00	0.00	5,376.95	25,959.66	0.00	(25,959.66)	(25,959.66)
***Total Revenue		0.00	0.00	5,376.95	25,959.66	0.00	(25,959.66)	(25,959.66)

Grant 11H531 - Diet Activity Mod for Older Adults
Fund 11R003 - Diet Act Mod for Older Adults 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,060.04	9,089.87	0.00	9,089.87	0.00	(1,029.83)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	63.22	0.00	63.22	0.00	(63.22)	0.00
*Total: 61 - Salaries and Wages	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
**Total Direct Cost Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
***Total Expenditures	8,060.04	9,153.09	0.00	9,153.09	0.00	(1,093.05)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)
***Total Revenue	0.00	0.00	0.00	9,153.09	0.00	(9,153.09)	(9,153.09)

Grant 11H531 - Diet Activity Mod for Older Adults
Fund 11R003 - Diet Act Mod for Older Adults 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMJCJC - PI Joanne Curran Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
61CPHX	Part Time Hourly	0.00	1,239.68	0.00	1,239.68	0.00	(1,239.68)	0.00
*Total: 61 - Salaries and Wages		0.00	1,239.69	0.00	1,239.69	0.00	(1,239.69)	0.00
710100	Out-of-State Travel	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710300	Conference Registration Fees	0.00	359.00	0.00	359.00	0.00	(359.00)	0.00
Subtotal: Travel		0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
711200	Research Supplies	10,000.00	7,077.61	0.00	7,077.61	0.00	2,922.39	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714000	Postage-General	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714010	Postage-Off Campus Mail Services	0.00	73.00	0.00	73.00	0.00	(73.00)	0.00
714030	Postage-Express Mail	0.00	77.44	0.00	77.44	0.00	(77.44)	0.00
716100	Rentals & Leases-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	1,391.00	0.00	1,391.00	0.00	(1,391.00)	0.00
Subtotal: Non-Travel Support		10,000.00	8,812.31	0.00	8,812.31	0.00	1,187.69	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	9,364.31	0.00	9,364.31	0.00	635.69	0.00
**Total Direct Cost Expenditures		10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
***Total Expenditures		10,000.00	10,604.00	0.00	10,604.00	0.00	(604.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)
***Total Revenue		0.00	0.00	0.00	10,604.00	0.00	(10,604.00)	(10,604.00)

Grant 11H531 - Diet Activity Mod for Older Adults
Fund 11R115 - Health Trajectory Older Adults 2011

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.59	2,998.35	0.00	2,756.54	0.00	0.05	241.81
*Total: 61 - Salaries and Wages	2,756.59	2,998.35	0.00	2,756.54	0.00	0.05	241.81
**Total Direct Cost Expenditures	2,756.59	2,998.35	0.00	2,756.54	0.00	0.05	241.81
***Total Expenditures	2,756.59	2,998.35	0.00	2,756.54	0.00	0.05	241.81
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,756.54	0.00	(2,756.54)	(2,756.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,756.54	0.00	(2,756.54)	(2,756.54)
***Total Revenue	0.00	0.00	0.00	2,756.54	0.00	(2,756.54)	(2,756.54)

Grant 11H531 - Diet Activity Mod for Older Adults
Fund 11R115 - Health Trajectory Older Adults 2011

Status: Active
FMGR: Curran-Celentano, Joanne
Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org UBMJCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	985.99	364.06	439.91	0.00	(439.91)	546.08
*Total: 61 - Salaries and Wages	0.00	985.99	364.06	439.91	0.00	(439.91)	546.08
710100 Out-of-State Travel	0.00	0.00	298.75	298.75	0.00	(298.75)	(298.75)
Subtotal: Travel	0.00	0.00	298.75	298.75	0.00	(298.75)	(298.75)
711200 Research Supplies	5,000.00	5,000.00	0.00	2,112.95	0.00	2,887.05	2,887.05
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
716100 Rentals & Leases-General	0.00	0.00	(73.61)	4.09	0.00	(4.09)	(4.09)
Subtotal: Non-Travel Support	5,000.00	5,000.00	(73.61)	2,124.96	0.00	2,875.04	2,875.04
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	225.14	2,423.71	0.00	2,576.29	2,576.29
**Total Direct Cost Expenditures	5,000.00	5,985.99	589.20	2,863.62	0.00	2,136.38	3,122.37
***Total Expenditures	5,000.00	5,985.99	589.20	2,863.62	0.00	2,136.38	3,122.37
Revenue							
520000 Federal Appropriations	0.00	0.00	589.20	2,863.62	0.00	(2,863.62)	(2,863.62)
*Total: 52 - Appropriations	0.00	0.00	589.20	2,863.62	0.00	(2,863.62)	(2,863.62)
***Total Revenue	0.00	0.00	589.20	2,863.62	0.00	(2,863.62)	(2,863.62)

Grant 11H532 - Genetic Res/Imm to Avian Diseases
Fund 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,680.40	8,560.89	0.00	8,560.89	0.00	(880.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	59.54	0.00	59.54	0.00	(59.54)	0.00
*Total: 61 - Salaries and Wages	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
**Total Direct Cost Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
***Total Expenditures	7,680.40	8,620.43	0.00	8,620.43	0.00	(940.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)
***Total Revenue	0.00	0.00	0.00	8,620.43	0.00	(8,620.43)	(8,620.43)

Grant 11H532 - Genetic Res/Imm to Avian Diseases
Fund 11R006 - Genetic Res/Imm to Avian Dis 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
Subtotal: Travel	0.00	2,865.41	0.00	2,865.41	0.00	(2,865.41)	0.00
711200 Research Supplies	10,000.00	6,898.06	0.00	6,898.06	0.00	3,101.94	0.00
716100 Rentals & Leases-General	0.00	182.00	0.00	182.00	0.00	(182.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	60.20	0.00	60.20	0.00	(60.20)	0.00
Subtotal: Non-Travel Support	10,000.00	7,140.26	0.00	7,140.26	0.00	2,859.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
**Total Direct Cost Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
***Total Expenditures	10,000.00	10,005.67	0.00	10,005.67	0.00	(5.67)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)
***Total Revenue	0.00	0.00	0.00	10,005.67	0.00	(10,005.67)	(10,005.67)

Grant 11H532 - Genetic Res/Imm to Avian Diseases
Fund 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,192.08	5,647.53	0.00	5,192.08	0.00	0.00	455.45
*Total: 61 - Salaries and Wages	5,192.08	5,647.53	0.00	5,192.08	0.00	0.00	455.45
**Total Direct Cost Expenditures	5,192.08	5,647.53	0.00	5,192.08	0.00	0.00	455.45
***Total Expenditures	5,192.08	5,647.53	0.00	5,192.08	0.00	0.00	455.45
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,192.08	0.00	(5,192.08)	(5,192.08)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,192.08	0.00	(5,192.08)	(5,192.08)
***Total Revenue	0.00	0.00	0.00	5,192.08	0.00	(5,192.08)	(5,192.08)

Grant 11H532 - Genetic Res/Imm to Avian Diseases
Fund 11R116 - Genetic Basis Res/Imm Avian 2011

Status: Active
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2008 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIRT - PI Robert L Taylor Jr

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	470.82	0.00	(470.82)	(470.82)
Subtotal: Travel	0.00	0.00	0.00	470.82	0.00	(470.82)	(470.82)
711200 Research Supplies	10,000.00	10,000.00	837.00	1,046.23	0.00	8,953.77	8,953.77
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	38.45	38.45	0.00	(38.45)	(38.45)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	3.56	41.02	0.00	(41.02)	(41.02)
Subtotal: Non-Travel Support	10,000.00	10,000.00	879.01	1,125.70	0.00	8,874.30	8,874.30
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	879.01	1,596.52	0.00	8,403.48	8,403.48
**Total Direct Cost Expenditures	10,000.00	10,000.00	879.01	1,596.52	0.00	8,403.48	8,403.48
***Total Expenditures	10,000.00	10,000.00	879.01	1,596.52	0.00	8,403.48	8,403.48
Revenue							
520000 Federal Appropriations	0.00	0.00	879.01	1,596.52	0.00	(1,596.52)	(1,596.52)
*Total: 52 - Appropriations	0.00	0.00	879.01	1,596.52	0.00	(1,596.52)	(1,596.52)
***Total Revenue	0.00	0.00	879.01	1,596.52	0.00	(1,596.52)	(1,596.52)

Grant 11H533 - Management Systems to Improve the E
Fund 11R122 - Mgmt Systems to Improve the 2011

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI: Brito, Andre Fonseca De
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	440.00	2,789.99	0.00	2,639.99	0.00	(2,199.99)	150.00
*Total: 61 - Salaries and Wages	440.00	2,789.99	0.00	2,639.99	0.00	(2,199.99)	150.00
**Total Direct Cost Expenditures	440.00	2,789.99	0.00	2,639.99	0.00	(2,199.99)	150.00
***Total Expenditures	440.00	2,789.99	0.00	2,639.99	0.00	(2,199.99)	150.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,639.99	0.00	(2,639.99)	(2,639.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,639.99	0.00	(2,639.99)	(2,639.99)
***Total Revenue	0.00	0.00	0.00	2,639.99	0.00	(2,639.99)	(2,639.99)

Grant 11H533 - Management Systems to Improve the E
Fund 11R122 - Mgmt Systems to Improve the 2011

Status: Active
FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI: Brito, Andre Fonseca De
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBIAN - PI Andre Brito

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly		0.00	0.00	246.19	1,985.44	0.00	(1,985.44)	(1,985.44)
*Total: 61 - Salaries and Wages			0.00	0.00	246.19	1,985.44	0.00	(1,985.44)	(1,985.44)
710100	Out-of-State Travel		0.00	0.00	0.00	1,104.36	0.00	(1,104.36)	(1,104.36)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	174.64	0.00	(174.64)	(174.64)
Subtotal: Travel			0.00	0.00	0.00	1,279.00	0.00	(1,279.00)	(1,279.00)
711100	Supplies-General		0.00	0.00	0.00	92.05	0.00	(92.05)	(92.05)
711200	Research Supplies		6,000.00	6,000.00	0.00	531.66	0.00	5,468.34	5,468.34
Subtotal: Non-Travel Support			6,000.00	6,000.00	0.00	623.71	0.00	5,376.29	5,376.29
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	0.00	1,902.71	0.00	4,097.29	4,097.29
**Total Direct Cost Expenditures			6,000.00	6,000.00	246.19	3,888.15	0.00	2,111.85	2,111.85
***Total Expenditures			6,000.00	6,000.00	246.19	3,888.15	0.00	2,111.85	2,111.85
Revenue									
520000	Federal Appropriations		0.00	0.00	246.19	3,888.15	0.00	(3,888.15)	(3,888.15)
*Total: 52 - Appropriations			0.00	0.00	246.19	3,888.15	0.00	(3,888.15)	(3,888.15)
***Total Revenue			0.00	0.00	246.19	3,888.15	0.00	(3,888.15)	(3,888.15)

Grant 11H534 - Healthy eating exc wt in YA
Fund 11R014 - Healthy Eating prev exc wt YA 2010

Status: Active
FMGR: Dupere, Christine M
Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	1,037.10	0.00	1,037.10	0.00	(1,037.10)	0.00
710300 Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400 Student or Non-Emp Travel	0.00	16.95	0.00	16.95	0.00	(16.95)	0.00
Subtotal: Travel	0.00	1,169.05	0.00	1,169.05	0.00	(1,169.05)	0.00
711200 Research Supplies	2,500.00	958.61	0.00	958.61	0.00	1,541.39	0.00
716000 Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719125 Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	2,500.00	1,135.61	0.00	1,135.61	0.00	1,364.39	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
**Total Direct Cost Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
***Total Expenditures	2,500.00	2,304.66	0.00	2,304.66	0.00	195.34	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)
***Total Revenue	0.00	0.00	0.00	2,304.66	0.00	(2,304.66)	(2,304.66)

Grant 11H534 - Healthy eating exc wt in YA
Fund 11R114 - Prevent Excessive WG in YA 2011

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.32	2,824.96	0.00	2,605.32	0.00	0.00	219.64
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.67	2,841.31	0.00	2,621.67	0.00	0.00	219.64
**Total Direct Cost Expenditures	2,621.67	2,841.31	0.00	2,621.67	0.00	0.00	219.64
***Total Expenditures	2,621.67	2,841.31	0.00	2,621.67	0.00	0.00	219.64
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,621.67	0.00	(2,621.67)	(2,621.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,621.67	0.00	(2,621.67)	(2,621.67)
***Total Revenue	0.00	0.00	0.00	2,621.67	0.00	(2,621.67)	(2,621.67)

Grant 11H534 - Healthy eating exc wt in YA
Fund 11R114 - Prevent Excessive WG in YA 2011

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,054.01	389.16	470.24	0.00	(470.24)	583.77
*Total: 61 - Salaries and Wages	0.00	1,054.01	389.16	470.24	0.00	(470.24)	583.77
710100 Out-of-State Travel	0.00	0.00	314.00	2,199.19	0.00	(2,199.19)	(2,199.19)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	314.00	2,249.19	0.00	(2,249.19)	(2,249.19)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	9.32	0.00	(9.32)	(9.32)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	4,325.00	0.00	(4,325.00)	(4,325.00)
711200 Research Supplies	16,000.00	16,000.00	2,125.58	9,520.75	0.00	6,479.25	6,479.25
714030 Postage-Express Mail	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
716100 Rentals & Leases-General	0.00	0.00	14.00	71.40	0.00	(71.40)	(71.40)
717200 Other Professional Services-General	0.00	0.00	0.00	311.25	0.00	(311.25)	(311.25)
718000 Telecom-General	0.00	0.00	43.07	43.07	0.00	(43.07)	(43.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	134.58	0.00	(134.58)	(134.58)
Subtotal: Non-Travel Support	16,000.00	16,000.00	2,182.65	14,435.16	0.00	1,564.84	1,564.84
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	16,000.00	2,496.65	16,684.35	0.00	(684.35)	(684.35)
**Total Direct Cost Expenditures	16,000.00	17,054.01	2,885.81	17,154.59	0.00	(1,154.59)	(100.58)
***Total Expenditures	16,000.00	17,054.01	2,885.81	17,154.59	0.00	(1,154.59)	(100.58)
Revenue							
520000 Federal Appropriations	0.00	0.00	2,885.81	17,154.59	0.00	(17,154.59)	(17,154.59)
*Total: 52 - Appropriations	0.00	0.00	2,885.81	17,154.59	0.00	(17,154.59)	(17,154.59)
***Total Revenue	0.00	0.00	2,885.81	17,154.59	0.00	(17,154.59)	(17,154.59)

Grant 11H534 - Healthy eating exc wt in YA
Fund 15H534 - Prevent Excessive WG in YA

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	583.77	705.39	0.00	(705.39)	(705.39)
*Total: 61 - Salaries and Wages	0.00	0.00	583.77	705.39	0.00	(705.39)	(705.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	49.03	59.25	0.00	(59.25)	(59.25)
*Total: 65 - Fringe Benefits	0.00	0.00	49.03	59.25	0.00	(59.25)	(59.25)
**Total Direct Cost Expenditures	0.00	0.00	632.80	764.64	0.00	(764.64)	(764.64)
***Total Expenditures	0.00	0.00	632.80	764.64	0.00	(764.64)	(764.64)
Revenue							
811016 NMT fr/to Restricted-AES PAU match	0.00	0.00	764.64	764.64	0.00	(764.64)	(764.64)
*Total: 5Z - Transfers In	0.00	0.00	764.64	764.64	0.00	(764.64)	(764.64)
***Total Revenue	0.00	0.00	764.64	764.64	0.00	(764.64)	(764.64)

Grant 11H535 - Applied Horticultural Genomics
Fund 11H061 - Applied Horticultural Genomics 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	9,793.97	0.00	9,793.97	0.00	(9,793.97)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
*Total: 61 - Salaries and Wages	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
**Total Direct Cost Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
***Total Expenditures	0.00	9,890.87	0.00	9,890.87	0.00	(9,890.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)
***Total Revenue	0.00	0.00	0.00	9,890.87	0.00	(9,890.87)	(9,890.87)

Grant 11H535 - Applied Horticultural Genomics
Fund 11H061 - Applied Horticultural Genomics 2010

Status: Active
FMGR: Dupere, Christine M
Type: Appropriations

PI:	Davis, Thomas M		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2009	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBBIOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2009 - 09/30/2011		Rev Account:	520000			

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,100.04	969.23	7,069.27	0.00	(7,069.27)	(969.23)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,300.00	15,300.08	0.00	15,300.08	0.00	999.92	0.00
61CPHX	Part Time Hourly	0.00	2,595.00	0.00	2,595.00	0.00	(2,595.00)	0.00
61SNSH	Student Labor	0.00	1,485.50	0.00	1,485.50	0.00	(1,485.50)	0.00
61SNWS	College Work Study	0.00	1,282.80	0.00	1,282.80	0.00	(1,282.80)	0.00
*Total: 61 - Salaries and Wages		16,300.00	26,763.42	969.23	27,732.65	0.00	(11,432.65)	(969.23)
710300	Conference Registration Fees	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Travel		0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	12,000.00	4,381.78	0.00	4,381.78	0.00	7,618.22	0.00
713010	Printing & Copying-Publications	0.00	443.37	0.00	443.37	0.00	(443.37)	0.00
714030	Postage-Express Mail	0.00	256.00	0.00	256.00	0.00	(256.00)	0.00
716000	Maintenance & Repairs-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
717200	Other Professional Services-General	0.00	902.80	0.00	902.80	0.00	(902.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	466.80	0.00	466.80	0.00	(466.80)	0.00
718006	Telecom-Cellular Phones	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
718008	Telecom-Internet Services	0.00	9.95	0.00	9.95	0.00	(9.95)	0.00
719100	Membership Dues & Fees	0.00	421.00	0.00	421.00	0.00	(421.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		12,000.00	7,121.70	0.00	7,121.70	0.00	4,878.30	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	7,636.70	0.00	7,636.70	0.00	4,363.30	0.00
740000	Cap Equipment	0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,401.50	0.00	4,401.50	0.00	(4,401.50)	0.00
**Total Direct Cost Expenditures		28,300.00	38,801.62	969.23	39,770.85	0.00	(11,470.85)	(969.23)
***Total Expenditures		28,300.00	38,801.62	969.23	39,770.85	0.00	(11,470.85)	(969.23)
Revenue								
520000	Federal Appropriations	0.00	0.00	969.23	39,770.85	0.00	(39,770.85)	(39,770.85)
*Total: 52 - Appropriations		0.00	0.00	969.23	39,770.85	0.00	(39,770.85)	(39,770.85)
***Total Revenue		0.00	0.00	969.23	39,770.85	0.00	(39,770.85)	(39,770.85)

Grant 11H535 - Applied Horticultural Genomics
Fund 11H161 - Applied Horticultural Genomics 2011

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,740.97	6,244.57	0.02	5,740.98	0.00	(0.01)	503.59
611FR5 Retro Fac Tenure Track AAUP (UNH)	62.70	62.70	0.00	62.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,803.67	6,307.27	0.02	5,803.68	0.00	(0.01)	503.59
**Total Direct Cost Expenditures	5,803.67	6,307.27	0.02	5,803.68	0.00	(0.01)	503.59
***Total Expenditures	5,803.67	6,307.27	0.02	5,803.68	0.00	(0.01)	503.59
Revenue							
520000 Federal Appropriations	0.00	0.00	0.02	5,803.68	0.00	(5,803.68)	(5,803.68)
*Total: 52 - Appropriations	0.00	0.00	0.02	5,803.68	0.00	(5,803.68)	(5,803.68)
***Total Revenue	0.00	0.00	0.02	5,803.68	0.00	(5,803.68)	(5,803.68)

Grant 11H535 - Applied Horticultural Genomics
Fund 11H161 - Applied Horticultural Genomics 2011

Status: Active
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2011

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,108.01	778.34	940.50	0.00	(940.50)	1,167.51
613N30	Graduate Research Assistant	7,750.01	25,370.68	0.00	13,127.59	0.00	(5,377.58)	12,243.09
615F10	PAT	0.00	0.00	3,339.02	12,243.08	0.00	(12,243.08)	(12,243.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61SNSH	Student Labor	0.00	0.00	1,397.50	2,635.00	0.00	(2,635.00)	(2,635.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
*Total: 61 - Salaries and Wages		7,750.01	27,478.69	5,514.86	30,803.64	0.00	(23,053.63)	(3,324.95)
710100	Out-of-State Travel	0.00	0.00	0.00	703.61	0.00	(703.61)	(703.61)
710300	Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		0.00	0.00	0.00	2,163.61	0.00	(2,163.61)	(2,163.61)
711200	Research Supplies	12,000.00	12,000.00	798.00	2,127.10	0.00	9,872.90	9,872.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.78	0.00	(64.78)	(64.78)
716000	Maintenance & Repairs-General	0.00	0.00	95.42	95.42	0.00	(95.42)	(95.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	742.88	0.00	(742.88)	(742.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.80	326.40	0.00	(326.40)	(326.40)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	198.35	0.00	(198.35)	(198.35)
718008	Telecom-Internet Services	0.00	0.00	9.95	89.55	0.00	(89.55)	(89.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
Subtotal: Non-Travel Support		12,000.00	12,000.00	944.17	4,109.48	0.00	7,890.52	7,890.52
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	944.17	6,273.09	0.00	5,726.91	5,726.91
**Total Direct Cost Expenditures		19,750.01	39,478.69	6,459.03	37,076.73	0.00	(17,326.72)	2,401.96
***Total Expenditures		19,750.01	39,478.69	6,459.03	37,076.73	0.00	(17,326.72)	2,401.96
Revenue								
520000	Federal Appropriations	0.00	0.00	6,459.03	37,076.73	0.00	(37,076.73)	(37,076.73)
*Total: 52 - Appropriations		0.00	0.00	6,459.03	37,076.73	0.00	(37,076.73)	(37,076.73)
***Total Revenue		0.00	0.00	6,459.03	37,076.73	0.00	(37,076.73)	(37,076.73)

Grant 11H536 - Var&Cult prac veg&fruit prod in NH
Fund 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Sideman, Rebecca G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	3,235.23	0.00	3,235.23	0.00	(3,235.23)	0.00
616F1R Retro Extension Educator	0.00	65.58	0.00	65.58	0.00	(65.58)	0.00
*Total: 61 - Salaries and Wages	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
**Total Direct Cost Expenditures	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
***Total Expenditures	0.00	3,300.81	0.00	3,300.81	0.00	(3,300.81)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)
***Total Revenue	0.00	0.00	0.00	3,300.81	0.00	(3,300.81)	(3,300.81)

Grant 11H536 - Var&Cult prac veg&fruit prod in NH
Fund 11H060 - Var&Cult Veg&Fruit Prod in NH 2010

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Sideman, Rebecca G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	3,465.35	0.00	3,465.35	0.00	(3,465.35)	0.00
710300 Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400 Student or Non-Emp Travel	0.00	485.50	0.00	485.50	0.00	(485.50)	0.00
Subtotal: Travel	0.00	4,835.85	0.00	4,835.85	0.00	(4,835.85)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	8,000.00	7,041.15	0.00	7,041.15	0.00	958.85	0.00
717200 Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,156.15	0.00	7,156.15	0.00	843.85	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	11,992.00	0.00	11,992.00	0.00	(3,992.00)	0.00
740000 Cap Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,857.75	0.00	6,857.75	0.00	(6,857.75)	0.00
**Total Direct Cost Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
***Total Expenditures	8,000.00	18,849.75	0.00	18,849.75	0.00	(10,849.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)
***Total Revenue	0.00	0.00	0.00	18,849.75	0.00	(18,849.75)	(18,849.75)

Grant 11H536 - Var&Cult prac veg&fruit prod in NH
Fund 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI: Sideman, Rebecca G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	622.25	5,055.81	0.00	(5,055.81)	(5,055.81)
*Total: 61 - Salaries and Wages	0.00	0.00	622.25	5,055.81	0.00	(5,055.81)	(5,055.81)
**Total Direct Cost Expenditures	0.00	0.00	622.25	5,055.81	0.00	(5,055.81)	(5,055.81)
***Total Expenditures	0.00	0.00	622.25	5,055.81	0.00	(5,055.81)	(5,055.81)
Revenue							
520000 Federal Appropriations	0.00	0.00	622.25	5,055.81	0.00	(5,055.81)	(5,055.81)
*Total: 52 - Appropriations	0.00	0.00	622.25	5,055.81	0.00	(5,055.81)	(5,055.81)
***Total Revenue	0.00	0.00	622.25	5,055.81	0.00	(5,055.81)	(5,055.81)

Grant 11H536 - Var&Cult prac veg&fruit prod in NH
Fund 11H160 - Veg & Small Fruit Prod in NH 2011

Status: Active
FMGR: Sideman, Rebecca G

Type: Appropriations

PI: Sideman, Rebecca G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	1,972.04	728.14	879.84	0.00	(879.84)	1,092.20
61CPHX Part Time Hourly	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
61SNSH Student Labor	0.00	0.00	275.00	275.00	0.00	(275.00)	(275.00)
*Total: 61 - Salaries and Wages	0.00	1,972.04	1,483.14	1,634.84	0.00	(1,634.84)	337.20
711200 Research Supplies	12,000.00	12,000.00	1,242.37	4,498.15	0.00	7,501.85	7,501.85
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	22.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	1,264.37	4,579.15	0.00	7,420.85	7,420.85
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	1,264.37	4,579.15	0.00	7,420.85	7,420.85
**Total Direct Cost Expenditures	12,000.00	13,972.04	2,747.51	6,213.99	0.00	5,786.01	7,758.05
***Total Expenditures	12,000.00	13,972.04	2,747.51	6,213.99	0.00	5,786.01	7,758.05
Revenue							
520000 Federal Appropriations	0.00	0.00	2,747.51	6,213.99	0.00	(6,213.99)	(6,213.99)
*Total: 52 - Appropriations	0.00	0.00	2,747.51	6,213.99	0.00	(6,213.99)	(6,213.99)
***Total Revenue	0.00	0.00	2,747.51	6,213.99	0.00	(6,213.99)	(6,213.99)

Grant 11H536 - Var&Cult prac veg&fruit prod in NH
Fund 15H536 - Veg & Small Fruit Prod in NH

Status: Active
FMGR: Dupere, Christine M

Type: Appropriations

PI: Sideman, Rebecca G
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2009 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIRG - PI Rebecca Grube

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	1,092.19	1,319.73	0.00	(1,319.73)	(1,319.73)
*Total: 61 - Salaries and Wages	0.00	0.00	1,092.19	1,319.73	0.00	(1,319.73)	(1,319.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	91.75	110.86	0.00	(110.86)	(110.86)
*Total: 65 - Fringe Benefits	0.00	0.00	91.75	110.86	0.00	(110.86)	(110.86)
**Total Direct Cost Expenditures	0.00	0.00	1,183.94	1,430.59	0.00	(1,430.59)	(1,430.59)
***Total Expenditures	0.00	0.00	1,183.94	1,430.59	0.00	(1,430.59)	(1,430.59)
Revenue							
811016 NMT fr/to Restricted-AES PAU match	0.00	0.00	1,430.59	1,430.59	0.00	(1,430.59)	(1,430.59)
*Total: 5Z - Transfers In	0.00	0.00	1,430.59	1,430.59	0.00	(1,430.59)	(1,430.59)
***Total Revenue	0.00	0.00	1,430.59	1,430.59	0.00	(1,430.59)	(1,430.59)

Grant 11H538 - Ovarian Influences on Embryonic Sur
Fund 11R118 - Ovarian Influences on ES Rum 2011

Status: Active
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,429.88	0.00	(8,429.88)	(8,429.88)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,459.88	0.00	(8,459.88)	(8,459.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,459.88	0.00	(8,459.88)	(8,459.88)
***Total Expenditures	0.00	0.00	0.00	8,459.88	0.00	(8,459.88)	(8,459.88)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,459.88	0.00	(8,459.88)	(8,459.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,459.88	0.00	(8,459.88)	(8,459.88)
***Total Revenue	0.00	0.00	0.00	8,459.88	0.00	(8,459.88)	(8,459.88)

Grant 11H539 - Feeding High-Sugars Forage and Mola
Fund 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Active

Type: Appropriations

FMGR: Brito, Andre Fonseca De

PI: Brito, Andre Fonseca De
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	4,400.00	4,550.00	0.00	4,400.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages	4,400.00	4,550.00	0.00	4,400.00	0.00	0.00	150.00
**Total Direct Cost Expenditures	4,400.00	4,550.00	0.00	4,400.00	0.00	0.00	150.00
***Total Expenditures	4,400.00	4,550.00	0.00	4,400.00	0.00	0.00	150.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
***Total Revenue	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)

Grant 11H539 - Feeding High-Sugars Forage and Mola
Fund 11H131 - High Sugars Forage/Mol to ODC 2011

Status: Active

Type: Appropriations

FMGR: Brito, Andre Fonseca De

PI: Brito, Andre Fonseca De
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	26.67	0.00	26.67	0.00	(26.67)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
*Total: 61 - Salaries and Wages		0.00	26.67	0.00	111.67	0.00	(111.67)	(85.00)
711200	Research Supplies	12,000.00	12,000.00	0.00	805.47	0.00	11,194.53	11,194.53
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support		12,000.00	12,000.00	0.00	2,305.47	0.00	9,694.53	9,694.53
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	12,000.00	0.00	2,305.47	0.00	9,694.53	9,694.53
**Total Direct Cost Expenditures		12,000.00	12,026.67	0.00	2,417.14	0.00	9,582.86	9,609.53
***Total Expenditures		12,000.00	12,026.67	0.00	2,417.14	0.00	9,582.86	9,609.53
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,417.14	0.00	(2,417.14)	(2,417.14)
*Total: 52 - Appropriations		0.00	0.00	0.00	2,417.14	0.00	(2,417.14)	(2,417.14)
***Total Revenue		0.00	0.00	0.00	2,417.14	0.00	(2,417.14)	(2,417.14)

Grant 11H540 - Laying the groundwork for genetic i
Fund 11H132 - NW Atlantic Porphyr 2011

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	3,281.14	2,990.74	2,990.74	290.40	(3,281.14)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,281.14	2,990.74	2,990.74	290.40	(3,281.14)	0.00
**Total Direct Cost Expenditures	0.00	3,281.14	2,990.74	2,990.74	290.40	(3,281.14)	0.00
***Total Expenditures	0.00	3,281.14	2,990.74	2,990.74	290.40	(3,281.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,990.74	2,990.74	0.00	(2,990.74)	(2,990.74)
*Total: 52 - Appropriations	0.00	0.00	2,990.74	2,990.74	0.00	(2,990.74)	(2,990.74)
***Total Revenue	0.00	0.00	2,990.74	2,990.74	0.00	(2,990.74)	(2,990.74)

Grant 11H540 - Laying the groundwork for genetic i
Fund 11H132 - NW Atlantic Porphyra 2011

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,886.03	5,327.55	0.00	4,886.04	0.00	(0.01)	441.51
*Total: 61 - Salaries and Wages	4,886.03	5,327.55	0.00	4,886.04	0.00	(0.01)	441.51
**Total Direct Cost Expenditures	4,886.03	5,327.55	0.00	4,886.04	0.00	(0.01)	441.51
***Total Expenditures	4,886.03	5,327.55	0.00	4,886.04	0.00	(0.01)	441.51
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,886.04	0.00	(4,886.04)	(4,886.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,886.04	0.00	(4,886.04)	(4,886.04)
***Total Revenue	0.00	0.00	0.00	4,886.04	0.00	(4,886.04)	(4,886.04)

Grant 11H540 - Laying the groundwork for genetic i
Fund 11H132 - NW Atlantic Porphyra 2011

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBIAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.08	778.36	940.52	0.00	(940.52)	1,167.56
613N30 Graduate Research Assistant	7,750.01	7,750.01	0.00	7,750.01	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,750.01	9,858.09	778.36	8,690.53	0.00	(940.52)	1,167.56
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	113.91	0.00	(113.91)	(113.91)
Subtotal: Travel	0.00	0.00	0.00	593.91	0.00	(593.91)	(593.91)
711200 Research Supplies	12,000.00	12,000.00	1,981.18	3,265.23	0.00	8,734.77	8,734.77
713000 Printing & Copying-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
Subtotal: Non-Travel Support	12,000.00	12,000.00	1,981.18	3,311.63	0.00	8,688.37	8,688.37
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	1,981.18	3,905.54	0.00	8,094.46	8,094.46
**Total Direct Cost Expenditures	19,750.01	21,858.09	2,759.54	12,596.07	0.00	7,153.94	9,262.02
***Total Expenditures	19,750.01	21,858.09	2,759.54	12,596.07	0.00	7,153.94	9,262.02
Revenue							
520000 Federal Appropriations	0.00	0.00	2,759.54	12,596.07	0.00	(12,596.07)	(12,596.07)
*Total: 52 - Appropriations	0.00	0.00	2,759.54	12,596.07	0.00	(12,596.07)	(12,596.07)
***Total Revenue	0.00	0.00	2,759.54	12,596.07	0.00	(12,596.07)	(12,596.07)

Grant 11H541 - Obesity and the Environment
Fund 11H149 - Obesity & The Environment 2011

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,605.31	2,824.96	0.00	2,605.31	0.00	0.00	219.65
611FR5 Retro Fac Tenure Track AAUP (UNH)	16.35	16.35	0.00	16.35	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,621.66	2,841.31	0.00	2,621.66	0.00	0.00	219.65
**Total Direct Cost Expenditures	2,621.66	2,841.31	0.00	2,621.66	0.00	0.00	219.65
***Total Expenditures	2,621.66	2,841.31	0.00	2,621.66	0.00	0.00	219.65
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,621.66	0.00	(2,621.66)	(2,621.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,621.66	0.00	(2,621.66)	(2,621.66)
***Total Revenue	0.00	0.00	0.00	2,621.66	0.00	(2,621.66)	(2,621.66)

Grant 11H541 - Obesity and the Environment
Fund 11H149 - Obesity & The Environment 2011

Status: Active
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	470.25	389.16	470.24	0.00	(470.24)	0.01
*Total: 61 - Salaries and Wages	0.00	470.25	389.16	470.24	0.00	(470.24)	0.01
711200 Research Supplies	4,000.00	4,000.00	1,092.45	4,436.45	0.00	(436.45)	(436.45)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
716100 Rentals & Leases-General	0.00	0.00	14.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	1,106.45	5,106.45	0.00	(1,106.45)	(1,106.45)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	1,106.45	5,106.45	0.00	(1,106.45)	(1,106.45)
**Total Direct Cost Expenditures	4,000.00	4,470.25	1,495.61	5,576.69	0.00	(1,576.69)	(1,106.44)
***Total Expenditures	4,000.00	4,470.25	1,495.61	5,576.69	0.00	(1,576.69)	(1,106.44)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,495.61	5,576.69	0.00	(5,576.69)	(5,576.69)
*Total: 52 - Appropriations	0.00	0.00	1,495.61	5,576.69	0.00	(5,576.69)	(5,576.69)
***Total Revenue	0.00	0.00	1,495.61	5,576.69	0.00	(5,576.69)	(5,576.69)

Grant 11H542 - Leafhoppers in New Hampshire: Ecolo
Fund 11H157 - Leafhoppers in NH 2011

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	5,045.80	5,899.72	621.02	5,045.82	0.00	(0.02)	853.90
*Total: 61 - Salaries and Wages	5,045.80	5,899.72	621.02	5,045.82	0.00	(0.02)	853.90
**Total Direct Cost Expenditures	5,045.80	5,899.72	621.02	5,045.82	0.00	(0.02)	853.90
***Total Expenditures	5,045.80	5,899.72	621.02	5,045.82	0.00	(0.02)	853.90
Revenue							
520000 Federal Appropriations	0.00	0.00	621.02	5,045.82	0.00	(5,045.82)	(5,045.82)
*Total: 52 - Appropriations	0.00	0.00	621.02	5,045.82	0.00	(5,045.82)	(5,045.82)
***Total Revenue	0.00	0.00	621.02	5,045.82	0.00	(5,045.82)	(5,045.82)

Grant 11H542 - Leafhoppers in New Hampshire: Ecolo
Fund 11H157 - Leafhoppers in NH 2011

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	1,595.00	1,595.00	0.00	(1,595.00)	(1,595.00)
61SNWS College Work Study	0.00	0.00	0.00	933.75	0.00	(933.75)	(933.75)
*Total: 61 - Salaries and Wages	0.00	0.00	1,595.00	2,528.75	0.00	(2,528.75)	(2,528.75)
711200 Research Supplies	8,000.00	8,000.00	724.23	790.58	0.00	7,209.42	7,209.42
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	724.23	790.58	0.00	7,209.42	7,209.42
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	724.23	790.58	0.00	7,209.42	7,209.42
**Total Direct Cost Expenditures	8,000.00	8,000.00	2,319.23	3,319.33	0.00	4,680.67	4,680.67
***Total Expenditures	8,000.00	8,000.00	2,319.23	3,319.33	0.00	4,680.67	4,680.67
Revenue							
520000 Federal Appropriations	0.00	0.00	2,319.23	3,319.33	0.00	(3,319.33)	(3,319.33)
*Total: 52 - Appropriations	0.00	0.00	2,319.23	3,319.33	0.00	(3,319.33)	(3,319.33)
***Total Revenue	0.00	0.00	2,319.23	3,319.33	0.00	(3,319.33)	(3,319.33)

Grant 11H543 - Expression of the RPA70 Gene Family
Fund 11H162 - RPA70 Gene Family 2011

Status: Active
FMGR: Culligan, Kevin M

Type: Appropriations

PI: Culligan, Kevin M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	286.49	130.17	286.49	0.00	(286.49)	0.00
Subtotal: Non-Travel Support	0.00	286.49	130.17	286.49	0.00	(286.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	286.49	130.17	286.49	0.00	(286.49)	0.00
740000 Cap Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	29,105.00	0.00	29,105.00	0.00	(29,105.00)	0.00
**Total Direct Cost Expenditures	0.00	29,391.49	130.17	29,391.49	0.00	(29,391.49)	0.00
***Total Expenditures	0.00	29,391.49	130.17	29,391.49	0.00	(29,391.49)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	130.17	29,391.49	0.00	(29,391.49)	(29,391.49)
*Total: 52 - Appropriations	0.00	0.00	130.17	29,391.49	0.00	(29,391.49)	(29,391.49)
***Total Revenue	0.00	0.00	130.17	29,391.49	0.00	(29,391.49)	(29,391.49)

Grant 11H543 - Expression of the RPA70 Gene Family
Fund 11H162 - RPA70 Gene Family 2011

Status: Active
FMGR: Culligan, Kevin M

Type: Appropriations

PI: Culligan, Kevin M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
*Total: 61 - Salaries and Wages	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
711200 Research Supplies	10,000.00	10,000.00	100.22	6,516.98	0.00	3,483.02	3,483.02
716000 Maintenance & Repairs-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	166.67	721.67	0.00	(721.67)	(721.67)
Subtotal: Non-Travel Support	10,000.00	10,000.00	266.89	7,687.65	0.00	2,312.35	2,312.35
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	266.89	7,687.65	0.00	2,312.35	2,312.35
**Total Direct Cost Expenditures	10,000.00	10,000.00	596.89	8,017.65	0.00	1,982.35	1,982.35
***Total Expenditures	10,000.00	10,000.00	596.89	8,017.65	0.00	1,982.35	1,982.35
Revenue							
520000 Federal Appropriations	0.00	0.00	596.89	8,017.65	0.00	(8,017.65)	(8,017.65)
*Total: 52 - Appropriations	0.00	0.00	596.89	8,017.65	0.00	(8,017.65)	(8,017.65)
***Total Revenue	0.00	0.00	596.89	8,017.65	0.00	(8,017.65)	(8,017.65)

Grant 11H544 - Physiochemical Properties, Caroteno
Fund 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Active
FMGR: Curran-Celentano, Joanne
Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	2,756.63	2,998.40	0.00	2,756.59	0.00	0.04	241.81
*Total: 61 - Salaries and Wages	2,756.63	2,998.40	0.00	2,756.59	0.00	0.04	241.81
**Total Direct Cost Expenditures	2,756.63	2,998.40	0.00	2,756.59	0.00	0.04	241.81
***Total Expenditures	2,756.63	2,998.40	0.00	2,756.59	0.00	0.04	241.81
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,756.59	0.00	(2,756.59)	(2,756.59)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,756.59	0.00	(2,756.59)	(2,756.59)
***Total Revenue	0.00	0.00	0.00	2,756.59	0.00	(2,756.59)	(2,756.59)

Grant 11H544 - Physiochemical Properties, Caroteno
Fund 11H183 - Cheese Pasture Fed vs TMR Fed2011

Status: Active
FMGR: Curran-Celentano, Joanne
Type: Appropriations

PI: Curran-Celentano, Joanne
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBMJCJC - PI Joanne Curran Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	986.03	364.08	439.93	0.00	(439.93)	546.10
*Total: 61 - Salaries and Wages	0.00	986.03	364.08	439.93	0.00	(439.93)	546.10
710100 Out-of-State Travel	0.00	0.00	0.00	446.60	0.00	(446.60)	(446.60)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	0.00	0.00	0.00	546.60	0.00	(546.60)	(546.60)
711200 Research Supplies	10,000.00	10,000.00	326.93	1,242.88	0.00	8,757.12	8,757.12
716000 Maintenance & Repairs-General	0.00	0.00	83.50	83.50	0.00	(83.50)	(83.50)
Subtotal: Non-Travel Support	10,000.00	10,000.00	410.43	1,326.38	0.00	8,673.62	8,673.62
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	410.43	1,872.98	0.00	8,127.02	8,127.02
**Total Direct Cost Expenditures	10,000.00	10,986.03	774.51	2,312.91	0.00	7,687.09	8,673.12
***Total Expenditures	10,000.00	10,986.03	774.51	2,312.91	0.00	7,687.09	8,673.12
Revenue							
520000 Federal Appropriations	0.00	0.00	774.51	2,312.91	0.00	(2,312.91)	(2,312.91)
*Total: 52 - Appropriations	0.00	0.00	774.51	2,312.91	0.00	(2,312.91)	(2,312.91)
***Total Revenue	0.00	0.00	774.51	2,312.91	0.00	(2,312.91)	(2,312.91)

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	16,256.00	16,256.00	16,256.00	0.00	(16,256.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	16,256.00	16,256.00	16,256.00	0.00	(16,256.00)	0.00
**Total Direct Cost Expenditures	0.00	16,256.00	16,256.00	16,256.00	0.00	(16,256.00)	0.00
***Total Expenditures	0.00	16,256.00	16,256.00	16,256.00	0.00	(16,256.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	16,256.00	16,256.00	0.00	(16,256.00)	(16,256.00)
*Total: 52 - Appropriations	0.00	0.00	16,256.00	16,256.00	0.00	(16,256.00)	(16,256.00)
***Total Revenue	0.00	0.00	16,256.00	16,256.00	0.00	(16,256.00)	(16,256.00)

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	13,976.88	15,209.03	0.00	13,976.90	0.00	(0.02)	1,232.13
611FR5	Retro Fac Tenure Track AAUP (UNH)	156.59	156.59	0.00	156.59	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		14,133.47	15,365.62	0.00	14,133.49	0.00	(0.02)	1,232.13
**Total Direct Cost Expenditures		14,133.47	15,365.62	0.00	14,133.49	0.00	(0.02)	1,232.13
***Total Expenditures		14,133.47	15,365.62	0.00	14,133.49	0.00	(0.02)	1,232.13
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,133.49	0.00	(14,133.49)	(14,133.49)
*Total: 52 - Appropriations		0.00	0.00	0.00	14,133.49	0.00	(14,133.49)	(14,133.49)
***Total Revenue		0.00	0.00	0.00	14,133.49	0.00	(14,133.49)	(14,133.49)

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,107.82	778.27	940.41	0.00	(940.41)	1,167.41
*Total: 61 - Salaries and Wages	0.00	2,107.82	778.27	940.41	0.00	(940.41)	1,167.41
711200 Research Supplies	15,000.00	15,000.00	5,647.28	10,899.51	0.00	4,100.49	4,100.49
Subtotal: Non-Travel Support	15,000.00	15,000.00	5,647.28	10,899.51	0.00	4,100.49	4,100.49
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	5,647.28	10,899.51	0.00	4,100.49	4,100.49
**Total Direct Cost Expenditures	15,000.00	17,107.82	6,425.55	11,839.92	0.00	3,160.08	5,267.90
***Total Expenditures	15,000.00	17,107.82	6,425.55	11,839.92	0.00	3,160.08	5,267.90
Revenue							
520000 Federal Appropriations	0.00	0.00	6,425.55	11,839.92	0.00	(11,839.92)	(11,839.92)
*Total: 52 - Appropriations	0.00	0.00	6,425.55	11,839.92	0.00	(11,839.92)	(11,839.92)
***Total Revenue	0.00	0.00	6,425.55	11,839.92	0.00	(11,839.92)	(11,839.92)

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	940.50	778.34	940.50	0.00	(940.50)	0.00
613N30 Graduate Research Assistant	0.00	13,127.59	0.00	13,127.59	0.00	(13,127.59)	0.00
*Total: 61 - Salaries and Wages	0.00	14,068.09	778.34	14,068.09	0.00	(14,068.09)	0.00
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	34,068.09	778.34	14,068.09	0.00	5,931.91	20,000.00
***Total Expenditures	20,000.00	34,068.09	778.34	14,068.09	0.00	5,931.91	20,000.00
Revenue							
520000 Federal Appropriations	0.00	0.00	778.34	14,068.09	0.00	(14,068.09)	(14,068.09)
*Total: 52 - Appropriations	0.00	0.00	778.34	14,068.09	0.00	(14,068.09)	(14,068.09)
***Total Revenue	0.00	0.00	778.34	14,068.09	0.00	(14,068.09)	(14,068.09)

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	879.83	728.14	879.84	0.00	(879.84)	(0.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	879.83	728.14	879.84	0.00	(879.84)	(0.01)
711200 Research Supplies	15,000.00	15,000.00	(2,701.03)	3,112.22	0.00	11,887.78	11,887.78
716125 Rentals-Vehicles incl Marine	0.00	0.00	283.50	283.50	0.00	(283.50)	(283.50)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	(2,417.53)	3,425.72	0.00	11,574.28	11,574.28
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	(2,417.53)	3,425.72	0.00	11,574.28	11,574.28
**Total Direct Cost Expenditures	15,000.00	15,879.83	(1,689.39)	4,305.56	0.00	10,694.44	11,574.27
***Total Expenditures	15,000.00	15,879.83	(1,689.39)	4,305.56	0.00	10,694.44	11,574.27
Revenue							
520000 Federal Appropriations	0.00	0.00	(1,689.39)	4,305.56	0.00	(4,305.56)	(4,305.56)
*Total: 52 - Appropriations	0.00	0.00	(1,689.39)	4,305.56	0.00	(4,305.56)	(4,305.56)
***Total Revenue	0.00	0.00	(1,689.39)	4,305.56	0.00	(4,305.56)	(4,305.56)

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	15,000.00	15,000.00	2,000.00	2,000.00	0.00	13,000.00	13,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	2,000.00	2,000.00	0.00	13,000.00	13,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	2,000.00	2,000.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	2,000.00	2,000.00	0.00	13,000.00	13,000.00
***Total Expenditures	15,000.00	15,000.00	2,000.00	2,000.00	0.00	13,000.00	13,000.00
Revenue							
520000 Federal Appropriations	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 11H545 - Developing integrated multi-trophic
Fund 11H191 - Aquaculture Methods 2011

Status: Active
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBBIOL
FRAGRNT Start/End Date:	10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBDEKL - PI Ken LaValley

[illegible]

Grant 11H546 - Harvest and Post-Harvest Processing
Fund 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI: Jones, Stephen H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
**Total Direct Cost Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
***Total Expenditures	0.00	13,231.99	0.00	13,231.99	0.00	(13,231.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)
***Total Revenue	0.00	0.00	0.00	13,231.99	0.00	(13,231.99)	(13,231.99)

Grant 11H546 - Harvest and Post-Harvest Processing
Fund 11H103 - Pathogenic Vibrios in Oysters 2011

Status: Active
FMGR: Jones, Stephen H

Type: Appropriations

PI: Jones, Stephen H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	778.34	940.50	0.00	(940.50)	1,167.51
*Total: 61 - Salaries and Wages	0.00	2,108.01	778.34	940.50	0.00	(940.50)	1,167.51
710100 Out-of-State Travel	0.00	0.00	0.00	1,628.41	0.00	(1,628.41)	(1,628.41)
710200 Foreign Travel	0.00	0.00	1,087.45	1,087.45	0.00	(1,087.45)	(1,087.45)
710300 Conference Registration Fees	0.00	0.00	0.00	650.08	0.00	(650.08)	(650.08)
Subtotal: Travel	0.00	0.00	1,087.45	3,365.94	0.00	(3,365.94)	(3,365.94)
711200 Research Supplies	12,000.00	12,000.00	2,820.40	2,820.40	0.00	9,179.60	9,179.60
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	2,820.40	3,005.40	0.00	8,994.60	8,994.60
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	3,907.85	6,371.34	0.00	5,628.66	5,628.66
**Total Direct Cost Expenditures	12,000.00	14,108.01	4,686.19	7,311.84	0.00	4,688.16	6,796.17
***Total Expenditures	12,000.00	14,108.01	4,686.19	7,311.84	0.00	4,688.16	6,796.17
Revenue							
520000 Federal Appropriations	0.00	0.00	4,686.19	7,311.84	0.00	(7,311.84)	(7,311.84)
*Total: 52 - Appropriations	0.00	0.00	4,686.19	7,311.84	0.00	(7,311.84)	(7,311.84)
***Total Revenue	0.00	0.00	4,686.19	7,311.84	0.00	(7,311.84)	(7,311.84)

Grant 11H547 - Morphometrics and Genetics of Suspe
Fund 11H116 - Suspension-Cultured Mussels 2011

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,681.70	5,104.74	0.00	4,681.70	0.00	0.00	423.04
611FR5 Retro Fac Tenure Track AAUP (UNH)	39.70	39.70	0.00	39.70	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,721.40	5,144.44	0.00	4,721.40	0.00	0.00	423.04
**Total Direct Cost Expenditures	4,721.40	5,144.44	0.00	4,721.40	0.00	0.00	423.04
***Total Expenditures	4,721.40	5,144.44	0.00	4,721.40	0.00	0.00	423.04
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,721.40	0.00	(4,721.40)	(4,721.40)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,721.40	0.00	(4,721.40)	(4,721.40)
***Total Revenue	0.00	0.00	0.00	4,721.40	0.00	(4,721.40)	(4,721.40)

Grant 11H547 - Morphometrics and Genetics of Suspe
Fund 11H116 - Suspension-Cultured Mussels 2011

Status: Active
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMA - PI Marian Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,108.01	778.34	940.50	0.00	(940.50)	1,167.51
61SNWS College Work Study	0.00	0.00	338.00	338.00	0.00	(338.00)	(338.00)
*Total: 61 - Salaries and Wages	0.00	2,108.01	1,116.34	1,278.50	0.00	(1,278.50)	829.51
710100 Out-of-State Travel	0.00	0.00	476.64	476.64	0.00	(476.64)	(476.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	476.64	476.64	0.00	(476.64)	(476.64)
711200 Research Supplies	12,000.00	12,000.00	1,530.64	5,635.80	0.00	6,364.20	6,364.20
714010 Postage-Off Campus Mail Services	0.00	0.00	10.93	10.93	0.00	(10.93)	(10.93)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	1,541.57	5,696.73	0.00	6,303.27	6,303.27
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	2,018.21	6,173.37	0.00	5,826.63	5,826.63
**Total Direct Cost Expenditures	12,000.00	14,108.01	3,134.55	7,451.87	0.00	4,548.13	6,656.14
***Total Expenditures	12,000.00	14,108.01	3,134.55	7,451.87	0.00	4,548.13	6,656.14
Revenue							
520000 Federal Appropriations	0.00	0.00	3,134.55	7,451.87	0.00	(7,451.87)	(7,451.87)
*Total: 52 - Appropriations	0.00	0.00	3,134.55	7,451.87	0.00	(7,451.87)	(7,451.87)
***Total Revenue	0.00	0.00	3,134.55	7,451.87	0.00	(7,451.87)	(7,451.87)

Grant 11H548 - Developing Interspecies Hybrids in
Fund 11H122 - Interspecies Hybrids Squash 2011

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,209.18	3,752.23	394.98	3,209.14	0.00	0.04	543.09
*Total: 61 - Salaries and Wages	3,209.18	3,752.23	394.98	3,209.14	0.00	0.04	543.09
**Total Direct Cost Expenditures	3,209.18	3,752.23	394.98	3,209.14	0.00	0.04	543.09
***Total Expenditures	3,209.18	3,752.23	394.98	3,209.14	0.00	0.04	543.09
Revenue							
520000 Federal Appropriations	0.00	0.00	394.98	3,209.14	0.00	(3,209.14)	(3,209.14)
*Total: 52 - Appropriations	0.00	0.00	394.98	3,209.14	0.00	(3,209.14)	(3,209.14)
***Total Revenue	0.00	0.00	394.98	3,209.14	0.00	(3,209.14)	(3,209.14)

Grant 11H548 - Developing Interspecies Hybrids in
Fund 11H122 - Interspecies Hybrids Squash 2011

Status: Active
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX Part Time Hourly	0.00	0.00	6,659.00	19,331.00	0.00	(19,331.00)	(19,331.00)
61SNSH Student Labor	0.00	0.00	2,193.75	2,193.75	0.00	(2,193.75)	(2,193.75)
*Total: 61 - Salaries and Wages	0.00	0.00	8,852.75	21,542.75	0.00	(21,542.75)	(21,542.75)
710100 Out-of-State Travel	0.00	0.00	0.00	845.48	0.00	(845.48)	(845.48)
Subtotal: Travel	0.00	0.00	0.00	845.48	0.00	(845.48)	(845.48)
711200 Research Supplies	30,000.00	30,000.00	165.40	3,110.57	0.00	26,889.43	26,889.43
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	30,000.00	30,000.00	165.40	3,160.57	0.00	26,839.43	26,839.43
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	165.40	4,006.05	0.00	25,993.95	25,993.95
740000 Cap Equipment	0.00	0.00	0.00	5,531.00	0.00	(5,531.00)	(5,531.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,531.00	0.00	(5,531.00)	(5,531.00)
**Total Direct Cost Expenditures	30,000.00	30,000.00	9,018.15	31,079.80	0.00	(1,079.80)	(1,079.80)
***Total Expenditures	30,000.00	30,000.00	9,018.15	31,079.80	0.00	(1,079.80)	(1,079.80)
Revenue							
520000 Federal Appropriations	0.00	0.00	9,018.15	31,079.80	0.00	(31,079.80)	(31,079.80)
*Total: 52 - Appropriations	0.00	0.00	9,018.15	31,079.80	0.00	(31,079.80)	(31,079.80)
***Total Revenue	0.00	0.00	9,018.15	31,079.80	0.00	(31,079.80)	(31,079.80)

Grant 11H549 - Temperature Profiles and Plant Perf
Fund 11H125 - Temp Profiles & Plant Perf. 2011

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	4,693.44	4,693.44	577.66	4,693.43	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	4,693.44	4,693.44	577.66	4,693.43	0.00	0.01	0.01
**Total Direct Cost Expenditures	4,693.44	4,693.44	577.66	4,693.43	0.00	0.01	0.01
***Total Expenditures	4,693.44	4,693.44	577.66	4,693.43	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	0.00	0.00	577.66	4,693.43	0.00	(4,693.43)	(4,693.43)
*Total: 52 - Appropriations	0.00	0.00	577.66	4,693.43	0.00	(4,693.43)	(4,693.43)
***Total Revenue	0.00	0.00	577.66	4,693.43	0.00	(4,693.43)	(4,693.43)

Grant 11H549 - Temperature Profiles and Plant Perf
Fund 11H125 - Temp Profiles & Plant Perf. 2011

Status: Active
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,404.00	0.00	(3,404.00)	(3,404.00)
61SNSH	Student Labor	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,269.00	0.00	(4,269.00)	(4,269.00)
711200	Research Supplies	6,000.00	6,000.00	(39.85)	116.31	0.00	5,883.69	5,883.69
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,000.00	6,000.00	(39.85)	116.31	0.00	5,883.69	5,883.69
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	6,000.00	(39.85)	116.31	0.00	5,883.69	5,883.69
**Total Direct Cost Expenditures		6,000.00	6,000.00	(39.85)	4,385.31	0.00	1,614.69	1,614.69
***Total Expenditures		6,000.00	6,000.00	(39.85)	4,385.31	0.00	1,614.69	1,614.69
Revenue								
520000	Federal Appropriations	0.00	0.00	(39.85)	4,385.31	0.00	(4,385.31)	(4,385.31)
*Total: 52 - Appropriations		0.00	0.00	(39.85)	4,385.31	0.00	(4,385.31)	(4,385.31)
***Total Revenue		0.00	0.00	(39.85)	4,385.31	0.00	(4,385.31)	(4,385.31)

Grant 11H550 - Interactions Between Climate Change
Fund 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBDECL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 11H550 - Interactions Between Climate Change
Fund 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBDEKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant 11H550 - Interactions Between Climate Change
Fund 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBDERV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,715.80	0.00	(8,715.80)	(8,715.80)
61CPHX Part Time Hourly	0.00	0.00	1,600.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,600.00	12,715.80	0.00	(12,715.80)	(12,715.80)
711200 Research Supplies	20,000.00	20,000.00	0.00	436.75	0.00	19,563.25	19,563.25
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	436.75	0.00	19,563.25	19,563.25
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	436.75	0.00	19,563.25	19,563.25
**Total Direct Cost Expenditures	20,000.00	20,000.00	1,600.00	13,152.55	0.00	6,847.45	6,847.45
***Total Expenditures	20,000.00	20,000.00	1,600.00	13,152.55	0.00	6,847.45	6,847.45
Revenue							
520000 Federal Appropriations	0.00	0.00	1,600.00	13,152.55	0.00	(13,152.55)	(13,152.55)
*Total: 52 - Appropriations	0.00	0.00	1,600.00	13,152.55	0.00	(13,152.55)	(13,152.55)
***Total Revenue	0.00	0.00	1,600.00	13,152.55	0.00	(13,152.55)	(13,152.55)

Grant 11H550 - Interactions Between Climate Change
Fund 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBDESO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,531.25	6,750.01	0.00	(6,750.01)	(6,750.01)
*Total: 61 - Salaries and Wages	0.00	0.00	2,531.25	6,750.01	0.00	(6,750.01)	(6,750.01)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	2,531.25	6,750.01	0.00	13,249.99	13,249.99
***Total Expenditures	20,000.00	20,000.00	2,531.25	6,750.01	0.00	13,249.99	13,249.99
Revenue							
520000 Federal Appropriations	0.00	0.00	2,531.25	6,750.01	0.00	(6,750.01)	(6,750.01)
*Total: 52 - Appropriations	0.00	0.00	2,531.25	6,750.01	0.00	(6,750.01)	(6,750.01)
***Total Revenue	0.00	0.00	2,531.25	6,750.01	0.00	(6,750.01)	(6,750.01)

Grant 11H550 - Interactions Between Climate Change
Fund 11H127 - Climate Chg, Carbon Cycling, LU2011

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNREN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2014

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	32,241.44	32,241.44	4,137.94	32,241.44	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,217.24	1,217.24	0.00	(1,217.24)	(1,217.24)
61CPHX	Part Time Hourly	0.00	0.00	3,712.00	3,712.00	0.00	(3,712.00)	(3,712.00)
*Total: 61 - Salaries and Wages		32,241.44	32,241.44	9,067.18	37,170.68	0.00	(4,929.24)	(4,929.24)
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		52,241.44	52,241.44	9,067.18	37,170.68	0.00	15,070.76	15,070.76
***Total Expenditures		52,241.44	52,241.44	9,067.18	37,170.68	0.00	15,070.76	15,070.76
Revenue								
520000	Federal Appropriations	0.00	0.00	9,067.18	37,170.68	0.00	(37,170.68)	(37,170.68)
*Total: 52 - Appropriations		0.00	0.00	9,067.18	37,170.68	0.00	(37,170.68)	(37,170.68)
***Total Revenue		0.00	0.00	9,067.18	37,170.68	0.00	(37,170.68)	(37,170.68)

Grant 11H551 - A Comparative genomics approach to
Fund 11H129 - Genomics Appr. Plant Parasitism2011

Status: Active
FMGR: Kelly, Thomas H

Type: Appropriations

PI: Kelly, Thomas W
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2013

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	2,161.27	2,161.27	0.00	(2,161.27)	(2,161.27)
710300 Conference Registration Fees	0.00	0.00	880.00	880.00	0.00	(880.00)	(880.00)
Subtotal: Travel	0.00	0.00	3,041.27	3,041.27	0.00	(3,041.27)	(3,041.27)
711200 Research Supplies	12,000.00	12,000.00	203.95	203.95	0.00	11,796.05	11,796.05
716125 Rentals-Vehicles incl Marine	0.00	0.00	164.28	164.28	0.00	(164.28)	(164.28)
717200 Other Professional Services-General	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	90.02	90.02	0.00	(90.02)	(90.02)
719125 Licenses/Professional Fees	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	528.25	5,859.75	0.00	6,140.25	6,140.25
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	3,569.52	8,901.02	0.00	3,098.98	3,098.98
**Total Direct Cost Expenditures	12,000.00	12,000.00	3,569.52	8,901.02	0.00	3,098.98	3,098.98
***Total Expenditures	12,000.00	12,000.00	3,569.52	8,901.02	0.00	3,098.98	3,098.98
Revenue							
520000 Federal Appropriations	0.00	0.00	3,569.52	8,901.02	0.00	(8,901.02)	(8,901.02)
*Total: 52 - Appropriations	0.00	0.00	3,569.52	8,901.02	0.00	(8,901.02)	(8,901.02)
***Total Revenue	0.00	0.00	3,569.52	8,901.02	0.00	(8,901.02)	(8,901.02)

Grant 11H564 - Exploratory Research in Agroecosyst
Fund 11H130 - Exploratory Research 2011

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2015

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,211.54	0.00	(33,211.54)	(33,211.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	33,211.54	0.00	(33,211.54)	(33,211.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,211.54	0.00	(33,211.54)	(33,211.54)
***Total Expenditures	0.00	0.00	0.00	33,211.54	0.00	(33,211.54)	(33,211.54)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,211.54	0.00	(33,211.54)	(33,211.54)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,211.54	0.00	(33,211.54)	(33,211.54)
***Total Revenue	0.00	0.00	0.00	33,211.54	0.00	(33,211.54)	(33,211.54)

Grant 11H564 - Exploratory Research in Agroecosyst
Fund 11H130 - Exploratory Research 2011

Status: Active
FMGR: Wraith, Jon M

Type: Appropriations

PI: Wraith, Jon M
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBDEAN
FRAGRNT Start/End Date: 10/01/2010 - 09/30/2015

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	3,204.10	0.00	(3,204.10)	(3,204.10)
710300 Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
711200 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	4,309.10	0.00	25,690.90	25,690.90
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	4,309.10	0.00	25,690.90	25,690.90
***Total Expenditures	30,000.00	30,000.00	0.00	4,309.10	0.00	25,690.90	25,690.90
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)
***Total Revenue	0.00	0.00	0.00	4,309.10	0.00	(4,309.10)	(4,309.10)

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300 Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel	0.00	1,060.67	0.00	1,060.67	0.00	(1,060.67)	0.00
711100 Supplies-General	0.00	4,776.57	0.00	1,534.42	0.00	(1,534.42)	3,242.15
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	4,776.57	0.00	1,534.42	0.00	18,465.58	3,242.15
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	5,837.24	0.00	2,595.09	0.00	17,404.91	3,242.15
740000 Cap Equipment	0.00	0.00	0.00	3,242.15	0.00	(3,242.15)	(3,242.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,242.15	0.00	(3,242.15)	(3,242.15)
**Total Direct Cost Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
***Total Expenditures	20,000.00	5,837.24	0.00	5,837.24	0.00	14,162.76	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
***Total Revenue	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAEMS
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBAEHR - Hatch Regional Administration

[illegible]

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E
Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	104,223.88	0.00	0.00	0.00	0.00	104,223.88
711200 Research Supplies	0.00	(68,597.35)	0.00	1,300.00	0.00	(1,300.00)	(69,897.35)
Subtotal: Non-Travel Support	0.00	35,626.53	0.00	1,300.00	0.00	(1,300.00)	34,326.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	35,626.53	0.00	1,300.00	0.00	(1,300.00)	34,326.53
740000 Cap Equipment	0.00	288.67	0.00	2,682.67	0.00	(2,682.67)	(2,394.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	288.67	0.00	2,682.67	0.00	(2,682.67)	(2,394.00)
**Total Direct Cost Expenditures	0.00	35,915.20	0.00	3,982.67	0.00	(3,982.67)	31,932.53
***Total Expenditures	0.00	35,915.20	0.00	3,982.67	0.00	(3,982.67)	31,932.53
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
*Total: 52 - Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
***Total Revenue	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E
Type: Appropriations

PI:	Trumble, William R		<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2009	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:	RESDEV
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000		

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
Subtotal: Non-Travel Support	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
**Total Direct Cost Expenditures	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
***Total Expenditures	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E
Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R	Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG	Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10	Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
**Total Direct Cost Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
***Total Expenditures		47,782.66	87,143.28	0.00	87,143.28	0.00	(39,360.62)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
*Total: 52 - Appropriations		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
***Total Revenue		0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)

Grant 11MS01 - Administration
Fund 11M000 - McIntire-Stennis Admin 2010

Status: Active
FMGR: Brady, Thomas E
Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000 Non-Cap Equip-General	0.00	2,295.88	0.00	0.00	0.00	0.00	2,295.88
Subtotal: Non-Travel Support	0.00	2,325.88	0.00	30.00	0.00	(30.00)	2,295.88
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,325.88	0.00	30.00	0.00	(30.00)	2,295.88
740000 Cap Equipment	0.00	43,991.87	0.00	46,682.60	0.00	(46,682.60)	(2,690.73)
*Total: 74 - Capitalizable Plant and Equipment	0.00	43,991.87	0.00	46,682.60	0.00	(46,682.60)	(2,690.73)
**Total Direct Cost Expenditures	0.00	46,317.75	0.00	46,712.60	0.00	(46,712.60)	(394.85)
***Total Expenditures	0.00	46,317.75	0.00	46,712.60	0.00	(46,712.60)	(394.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
***Total Revenue	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)

Grant 11MS01 - Administration
Fund 11M100 - McIntire-Stennis Admin 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	55.20	55.20	0.00	(55.20)	(55.20)
Subtotal: Travel	0.00	0.00	55.20	55.20	0.00	(55.20)	(55.20)
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717010 Consulting-Information Technology	0.00	0.00	2,558.33	2,558.33	0.00	(2,558.33)	(2,558.33)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	2,558.33	2,558.33	0.00	17,441.67	17,441.67
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	2,613.53	2,613.53	0.00	17,386.47	17,386.47
**Total Direct Cost Expenditures	20,000.00	20,000.00	2,613.53	2,613.53	0.00	17,386.47	17,386.47
***Total Expenditures	20,000.00	20,000.00	2,613.53	2,613.53	0.00	17,386.47	17,386.47
Revenue							
520000 Federal Appropriations	0.00	0.00	2,613.53	2,613.53	0.00	(2,613.53)	(2,613.53)
*Total: 52 - Appropriations	0.00	0.00	2,613.53	2,613.53	0.00	(2,613.53)	(2,613.53)
***Total Revenue	0.00	0.00	2,613.53	2,613.53	0.00	(2,613.53)	(2,613.53)

Grant 11MS01 - Administration
Fund 11M100 - McIntire-Stennis Admin 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	38,932.76	38,932.76	4,791.72	38,932.73	0.00	0.03	0.03
615F10	PAT	0.00	4,975.03	0.00	0.00	0.00	0.00	4,975.03
617BLG	Operating Staff-Longevity	130.84	372.40	68.45	400.59	0.00	(269.75)	(28.19)
617F10	Operating Staff	9,806.23	15,134.01	1,709.79	9,806.21	0.00	0.02	5,327.80
*Total: 61 - Salaries and Wages		48,869.83	59,414.20	6,569.96	49,139.53	0.00	(269.70)	10,274.67
**Total Direct Cost Expenditures		48,869.83	59,414.20	6,569.96	49,139.53	0.00	(269.70)	10,274.67
***Total Expenditures		48,869.83	59,414.20	6,569.96	49,139.53	0.00	(269.70)	10,274.67
Revenue								
520000	Federal Appropriations	0.00	0.00	6,569.96	49,139.53	0.00	(49,139.53)	(49,139.53)
*Total: 52 - Appropriations		0.00	0.00	6,569.96	49,139.53	0.00	(49,139.53)	(49,139.53)
***Total Revenue		0.00	0.00	6,569.96	49,139.53	0.00	(49,139.53)	(49,139.53)

Grant 11MS01 - Administration
Fund 11M100 - McIntire-Stennis Admin 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	2,945.02	271.85	1,461.19	0.00	(1,461.19)	1,483.83
*Total: 61 - Salaries and Wages	0.00	2,945.02	271.85	1,461.19	0.00	(1,461.19)	1,483.83
**Total Direct Cost Expenditures	0.00	2,945.02	271.85	1,461.19	0.00	(1,461.19)	1,483.83
***Total Expenditures	0.00	2,945.02	271.85	1,461.19	0.00	(1,461.19)	1,483.83
Revenue							
520000 Federal Appropriations	0.00	0.00	271.85	1,461.19	0.00	(1,461.19)	(1,461.19)
*Total: 52 - Appropriations	0.00	0.00	271.85	1,461.19	0.00	(1,461.19)	(1,461.19)
***Total Revenue	0.00	0.00	271.85	1,461.19	0.00	(1,461.19)	(1,461.19)

Grant 11MS01 - Administration
Fund 11M100 - McIntire-Stennis Admin 2011

Status: Active
FMGR: Brady, Thomas E
Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
**Total Direct Cost Expenditures	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
***Total Expenditures	0.00	460.00	0.00	460.00	0.00	(460.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
***Total Revenue	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)

Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10 Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
*Total: 61 - Salaries and Wages	33,000.00	47,391.76	0.00	47,391.76	0.00	(14,391.76)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300 Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel	0.00	1,179.68	0.00	1,179.68	0.00	(1,179.68)	0.00
71 Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100 Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support	19,623.00	6,541.86	0.00	6,541.86	0.00	13,081.14	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,623.00	7,721.54	0.00	7,721.54	0.00	11,901.46	0.00
**Total Direct Cost Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
***Total Expenditures	52,623.00	55,113.30	0.00	55,113.30	0.00	(2,490.30)	0.00
Revenue							
520000 Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
*Total: 52 - Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total Revenue	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAEMS
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Sefa Classification

STDBUD

USNH
RESDEV

Org UBAESA - Agricultural Experiment Station Adm

[illegible]

Grant 11MS01 - Administration
Fund 11M300 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEMS - McIntyre-Stennis Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator		9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT		0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff		0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	*OBS*Operating Staff-Longevity		0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
*Total: 61 - Salaries and Wages			12,339.63	30,627.27	0.00	30,627.27	0.00	(18,287.64)	0.00
710000	In-State Travel		0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel		0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev		0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees		0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel			0.00	3,315.38	0.00	3,315.38	0.00	(3,315.38)	0.00
711100	Supplies-General		0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies		96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General		0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications		0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General		0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support			96,042.00	8,239.41	0.00	8,239.41	0.00	87,802.59	0.00
*Total: 71 - Support (Travel & Non-Travel)			96,042.00	11,554.79	0.00	11,554.79	0.00	84,487.21	0.00
**Total Direct Cost Expenditures			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Expenditures			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
Revenue									
520000	Federal Appropriations		108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
*Total: 52 - Appropriations			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total Revenue			108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00

Grant 11MS01 - Administration
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,214.48	0.00	16,214.48	0.00	(3,404.38)	0.00
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
711200 Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100 Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000 Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support	52,487.75	8,677.99	0.00	8,677.99	0.00	43,809.76	0.00
*Total: 71 - Support (Travel & Non-Travel)	52,487.75	8,697.43	0.00	8,697.43	0.00	43,790.32	0.00
**Total Direct Cost Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
***Total Expenditures	65,297.85	24,911.91	0.00	24,911.91	0.00	40,385.94	0.00
Revenue							
520000 Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
*Total: 52 - Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total Revenue	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94

Grant 11MS01 - Administration
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
*Total: 61 - Salaries and Wages	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
***Total Expenditures	0.00	2,414.75	0.00	2,414.75	0.00	(2,414.75)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total Revenue	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)

Grant 11MS01 - Administration
Fund 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEMS - McIntyre-Stennis Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd		0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research		28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10	Academic Administrator		41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10	PAT		0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10	Operating Staff		0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG	*OBS*Operating Staff-Longevity		0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
*Total: 61 - Salaries and Wages			69,113.08	30,407.64	0.00	37,047.07	0.00	32,066.01	(6,639.43)
710100	Out-of-State Travel		0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300	Conference Registration Fees		0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel			0.00	1,229.68	0.00	1,443.53	0.00	(1,443.53)	(213.85)
711200	Research Supplies		24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000	Printing & Copying-General		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018	Maint Agreem- Baseline & Supp		0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel		0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals		0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support			24,147.72	13,980.37	0.00	7,127.29	0.00	17,020.43	6,853.08
*Total: 71 - Support (Travel & Non-Travel)			24,147.72	15,210.05	0.00	8,570.82	0.00	15,576.90	6,639.23
**Total Direct Cost Expenditures			93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
***Total Expenditures			93,260.80	45,617.69	0.00	45,617.89	0.00	47,642.91	(0.20)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
*Total: 52 - Appropriations			0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total Revenue			0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)

Grant 11MS01 - Administration
Fund 11M500 - Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90 *OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
*Total: 61 - Salaries and Wages	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
**Total Direct Cost Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
***Total Expenditures	19,543.59	21,574.38	0.00	21,574.18	0.00	(2,030.59)	0.20
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total Revenue	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)

Grant 11MS01 - Administration
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active
FMGR: Trumble, William R
Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Sefa Classification
STDBUD
USNH
RESDEV

Org UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
*Total: 61 - Salaries and Wages	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
710000 In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100 Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300 Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel	0.00	669.13	0.00	669.13	0.00	(669.13)	0.00
711100 Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200 Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018 Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
Subtotal: Non-Travel Support	46,533.27	1,756.41	0.00	1,756.41	0.00	44,776.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	46,533.27	2,425.54	0.00	2,425.54	0.00	44,107.73	0.00
**Total Direct Cost Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
***Total Expenditures	74,533.27	2,425.54	0.00	2,425.54	0.00	72,107.73	0.00
Revenue							
520000 Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
*Total: 52 - Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
***Total Revenue	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87

Grant 11MS01 - Administration
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active
FMGR: Trumble, William R
Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant		0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator		44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10	PAT		0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10	Operating Staff		0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
*Total: 61 - Salaries and Wages			44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
**Total Direct Cost Expenditures			44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
***Total Expenditures			44,415.00	61,805.86	0.00	61,805.86	0.00	(17,390.86)	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
*Total: 52 - Appropriations			0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
***Total Revenue			0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)

Grant 11MS01 - Administration
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active
FMGR: Trumble, William R
Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 3/10/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNWDL - Woodlands Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
*Total: 61 - Salaries and Wages	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
**Total Direct Cost Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
***Total Expenditures	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total Revenue	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)

Grant 11MS01 - Administration
Fund 11M700 - McIntire-Stennis Admin 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEMS - McIntyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10 Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
*Total: 61 - Salaries and Wages	0.00	6,806.50	0.00	7,050.27	0.00	(7,050.27)	(243.77)
710000 In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100 Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300 Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
Subtotal: Travel	0.00	5,260.78	0.00	5,260.78	0.00	(5,260.78)	0.00
711200 Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
Subtotal: Non-Travel Support	111,485.00	887.27	0.00	643.50	0.00	110,841.50	243.77
*Total: 71 - Support (Travel & Non-Travel)	111,485.00	6,148.05	0.00	5,904.28	0.00	105,580.72	243.77
740000 Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
**Total Direct Cost Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
***Total Expenditures	111,485.00	87,954.55	0.00	87,954.55	0.00	23,530.45	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
*Total: 52 - Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
***Total Revenue	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)

Grant 11MS01 - Administration
Fund 11M700 - McIntire-Stennis Admin 2007

Status: Active
FMGR: Brady, Thomas E
Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
**Total Direct Cost Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
***Total Expenditures		46,984.00	58,624.17	0.00	58,624.17	0.00	(11,640.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
*Total: 52 - Appropriations		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
***Total Revenue		0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)

Grant 11MS01 - Administration
Fund 11M700 - McIntire-Stennis Admin 2007

Status: Active
FMGR: Brady, Thomas E
Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
*Total: 61 - Salaries and Wages		0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support		0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,539.99	0.00	3,539.99	0.00	(3,539.99)	0.00
**Total Direct Cost Expenditures		0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
***Total Expenditures		0.00	7,954.15	0.00	7,954.15	0.00	(7,954.15)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
***Total Revenue		0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)

Grant 11MS01 - Administration
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
*Total: 61 - Salaries and Wages	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
***Total Expenditures	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00

Grant 11MS01 - Administration
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEMS - McIntyre-Stennis Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel		0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300	Conference Registration Fees		0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel			0.00	970.54	0.00	970.54	0.00	(970.54)	0.00
711200	Research Supplies		20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support			20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)			20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
**Total Direct Cost Expenditures			20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
***Total Expenditures			20,000.00	970.54	0.00	970.54	0.00	19,029.46	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
*Total: 52 - Appropriations			0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
***Total Revenue			0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)

Grant 11MS01 - Administration
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
Subtotal: Non-Travel Support	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
**Total Direct Cost Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
***Total Expenditures	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00

Grant 11MS01 - Administration
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
*Total: 61 - Salaries and Wages	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
**Total Direct Cost Expenditures	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
***Total Expenditures	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
***Total Revenue	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Sefa Classification

STDBUD

USNH

RESDEV

Org UBAEHA - Hatch Administration

[illegible]

Grant 11MS01 - Administration
Fund 11M900 - McIntire-Stennis Admin 2009

Status: Active
FMGR: Brady, Thomas E
Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEMS - McIntyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
711200	Research Supplies	20,000.00	583.04	0.00	0.00	0.00	20,000.00	583.04
719100	Membership Dues & Fees	0.00	0.00	0.00	583.03	0.00	(583.03)	(583.03)
Subtotal: Non-Travel Support		20,000.00	583.04	0.00	583.03	0.00	19,416.97	0.01
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	583.04	0.00	583.03	0.00	19,416.97	0.01
**Total Direct Cost Expenditures		20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
***Total Expenditures		20,000.00	583.04	0.00	583.04	0.00	19,416.96	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
*Total: 52 - Appropriations		0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
***Total Revenue		0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)

Grant 11MS01 - Administration
Fund 11M900 - McIntire-Stennis Admin 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
Subtotal: Non-Travel Support	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
**Total Direct Cost Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
***Total Expenditures	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00

Grant 11MS01 - Administration
Fund 11M900 - McIntire-Stennis Admin 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEMS
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10	PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG	Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10	Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
*Total: 61 - Salaries and Wages		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
***Total Expenditures		47,181.79	127,102.74	0.00	127,102.74	0.00	(79,920.95)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
*Total: 52 - Appropriations		0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
***Total Revenue		0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M203 - Bo Ms24 Genetic Manipulat

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
*Total: 61 - Salaries and Wages		0.00	640.44	0.00	640.44	0.00	(640.44)	0.00
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
Subtotal: Travel		0.00	945.06	0.00	945.06	0.00	(945.06)	0.00
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
Subtotal: Non-Travel Support		8,000.00	6,958.90	0.00	6,958.90	0.00	1,041.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,903.96	0.00	7,903.96	0.00	96.04	0.00
8O1	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
*Total: 7Z - Transfers Out		400.00	400.00	0.00	400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Expenditures		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
Revenue								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
*Total: 52 - Appropriations		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
***Total Revenue		8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M303 - Genetic Manipulation of Forest tree

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
*Total: 61 - Salaries and Wages	6,531.05	11,304.31	0.00	11,304.31	0.00	(4,773.26)	0.00
710100 Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200 Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300 Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
Subtotal: Travel	0.00	2,086.85	0.00	2,086.85	0.00	(2,086.85)	0.00
711100 Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200 Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000 Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
Subtotal: Non-Travel Support	8,000.00	5,662.83	0.00	5,662.83	0.00	2,337.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,749.68	0.00	7,749.68	0.00	250.32	0.00
**Total Direct Cost Expenditures	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Expenditures	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
Revenue							
520000 Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
*Total: 52 - Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
***Total Revenue	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M403 - Genetic Manipulation of Forest 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30 Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
*Total: 61 - Salaries and Wages	7,185.11	13,189.27	0.00	13,189.27	0.00	(6,004.16)	0.00
710100 Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
Subtotal: Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
711200 Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000 Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200 Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
Subtotal: Non-Travel Support	10,000.00	9,509.87	0.00	9,509.87	0.00	490.13	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,880.22	0.00	9,880.22	0.00	119.78	0.00
**Total Direct Cost Expenditures	17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
***Total Expenditures	17,185.11	23,069.49	0.00	23,069.49	0.00	(5,884.38)	0.00
Revenue							
520000 Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
*Total: 52 - Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
***Total Revenue	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M503 - Bo Ms24 Genetic Manipulat

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,572.87	9,833.83	0.00	9,833.83	0.00	(2,260.96)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
*Total: 61 - Salaries and Wages	7,572.87	11,833.85	0.00	11,833.85	0.00	(4,260.98)	0.00
710100 Out-of-State Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
Subtotal: Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
711200 Research Supplies	10,000.00	11,504.27	0.00	10,662.71	0.00	(662.71)	841.56
713000 Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
Subtotal: Non-Travel Support	10,000.00	11,504.27	0.00	11,504.27	0.00	(1,504.27)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	12,000.00	0.00	12,000.00	0.00	(2,000.00)	(0.00)
**Total Direct Cost Expenditures	17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	(0.00)
***Total Expenditures	17,572.87	23,833.85	0.00	23,833.85	0.00	(6,260.98)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
***Total Revenue	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613N30 Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
**Total Direct Cost Expenditures	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
***Total Expenditures	7,881.39	21,203.18	0.00	21,203.18	0.00	(13,321.79)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
***Total Revenue	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,171.11	0.00	(1,171.11)	(1,171.11)
710100 Out-of-State Travel	0.00	0.00	0.00	1,333.20	0.00	(1,333.20)	(1,333.20)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Travel	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
711200 Research Supplies	10,000.00	10,000.00	0.00	6,857.34	0.00	3,142.66	3,142.66
716000 Maintenance & Repairs-General	0.00	0.00	0.00	293.35	0.00	(293.35)	(293.35)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,200.69	0.00	2,799.31	2,799.31
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,828.89	0.00	1,171.11	1,171.11
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
*Total: 52 - Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
***Total Revenue	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M205 - Bi Ms27 NE Conifer Species

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
*Total: 61 - Salaries and Wages	31,500.00	26,849.05	0.00	26,849.05	0.00	4,650.95	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200 Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000 Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000 Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,392.03	0.00	7,392.03	0.00	2,607.97	0.00
**Total Direct Cost Expenditures	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Expenditures	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
Revenue							
520000 Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
*Total: 52 - Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
***Total Revenue	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M305 - Molecular Analysis of Genetic Diver

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30 Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
*Total: 61 - Salaries and Wages	10,544.86	12,712.49	0.00	12,712.49	0.00	(2,167.63)	0.00
710100 Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
Subtotal: Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000 Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200 Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support	10,000.00	8,818.37	0.00	8,818.37	0.00	1,181.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,999.37	0.00	9,999.37	0.00	0.63	0.00
**Total Direct Cost Expenditures	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Expenditures	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
Revenue							
520000 Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
*Total: 52 - Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
***Total Revenue	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M405 - Molecular Analysis of Genetic Diver

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
*Total: 61 - Salaries and Wages	11,119.02	11,661.86	0.00	11,661.86	0.00	(542.84)	0.00
710100 Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
Subtotal: Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
711200 Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000 Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000 Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000 Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016 Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
Subtotal: Non-Travel Support	10,000.00	9,168.12	0.00	9,168.12	0.00	831.88	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	9,386.66	0.00	9,386.66	0.00	613.34	0.00
**Total Direct Cost Expenditures	21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
***Total Expenditures	21,119.02	21,048.52	0.00	21,048.52	0.00	70.50	0.00
Revenue							
520000 Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
*Total: 52 - Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
***Total Revenue	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M505 - Bi Ms27 NE Conifer Species

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,714.74	9,576.51	0.00	9,576.51	0.00	2,138.23	0.00
61SNSH Student Labor	0.00	2,491.86	0.00	2,491.86	0.00	(2,491.86)	0.00
*Total: 61 - Salaries and Wages	11,714.74	12,068.37	0.00	12,068.37	0.00	(353.63)	0.00
711200 Research Supplies	10,000.00	7,373.81	0.00	5,775.73	0.00	4,224.27	1,598.08
713000 Printing & Copying-General	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,564.47	0.00	(1,564.47)	(1,564.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
Subtotal: Non-Travel Support	10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	7,373.81	0.00	7,373.81	0.00	2,626.19	0.00
**Total Direct Cost Expenditures	21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	0.00
***Total Expenditures	21,714.74	19,442.18	0.00	19,442.18	0.00	2,272.56	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
***Total Revenue	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 11M605 - Genetic Diversity N-E Conifer 2006

Status: Active
FMGR: Klein, Anita S

Type: Appropriations

PI: Klein, Anita S
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Subtotal: Non-Travel Support	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
**Total Direct Cost Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
***Total Expenditures	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
***Total Revenue	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M209 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Congalton, Russell G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,511.38	0.00	3,511.38	0.00	(3,511.38)	0.00
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000 Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125 Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	5,077.00	0.00	5,077.00	0.00	4,923.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
**Total Direct Cost Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Expenditures	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
Revenue							
520000 Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
*Total: 52 - Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
***Total Revenue	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M309 - Impr Accuracy of Remotely Sened For

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Congalton, Russell G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
*Total: 61 - Salaries and Wages	11,411.82	15,392.03	0.00	15,392.03	0.00	(3,980.21)	0.00
711100 Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030 Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125 Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.11	0.00	8,998.11	0.00	1.89	0.00
**Total Direct Cost Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Expenditures	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
Revenue							
520000 Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
*Total: 52 - Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
***Total Revenue	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M409 - Impr Accuracy of Remotely Sened For

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Congalton, Russell G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
*Total: 61 - Salaries and Wages	12,026.96	17,246.52	0.00	17,246.52	0.00	(5,219.56)	0.00
710100 Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
Subtotal: Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
711132 Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200 Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000 Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support	8,000.00	7,708.57	0.00	7,708.57	0.00	291.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,767.07	0.00	7,767.07	0.00	232.93	0.00
**Total Direct Cost Expenditures	20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
***Total Expenditures	20,026.96	25,013.59	0.00	25,013.59	0.00	(4,986.63)	0.00
Revenue							
520000 Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
*Total: 52 - Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
***Total Revenue	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M509 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Congalton, Russell G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,106.79	16,138.74	0.00	16,138.74	0.00	(3,031.95)	0.00
613N30 Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	8,000.08	0.00	8,000.08	0.00	(8,000.08)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	13,106.79	26,169.62	0.00	26,169.62	0.00	(13,062.83)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
711200 Research Supplies	9,000.00	6,588.56	0.00	2,089.56	0.00	6,910.44	4,499.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	6,588.56	0.00	6,588.56	0.00	2,411.44	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,988.56	0.00	6,988.56	0.00	2,011.44	0.00
**Total Direct Cost Expenditures	22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
***Total Expenditures	22,106.79	33,158.18	0.00	33,158.18	0.00	(11,051.39)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
***Total Revenue	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)

Type: Appropriations

STDBUD
USNH

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI: Congalton, Russell G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,318.94	13,218.06	0.00	13,218.06	0.00	100.88	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages	13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
**Total Direct Cost Expenditures	13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
***Total Expenditures	13,318.94	25,784.31	0.00	25,784.31	0.00	(12,465.37)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
***Total Revenue	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active
FMGR: Congalton, Russell G
Type: Appropriations

PI: Congalton, Russell G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
Subtotal: Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200 Research Supplies	9,000.00	8,998.77	0.00	3,722.71	0.00	5,277.29	5,276.06
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
Subtotal: Non-Travel Support	9,000.00	8,998.77	0.00	8,921.71	0.00	78.29	77.06
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
**Total Direct Cost Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
***Total Expenditures	9,000.00	8,998.77	0.00	8,998.77	0.00	1.23	0.00
Revenue							
520000 Federal Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
*Total: 52 - Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
***Total Revenue	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Active
FMGR: Congalton, Russell G

Type: Appropriations

PI: Congalton, Russell G
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
*Total: 61 - Salaries and Wages	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
**Total Direct Cost Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
***Total Expenditures	13,985.66	12,967.65	0.00	12,967.65	0.00	1,018.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
***Total Revenue	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Active
FMGR: Congalton, Russell G
Type: Appropriations

PI:	Congalton, Russell G		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
Subtotal: Travel	0.00	201.78	0.00	201.78	0.00	(201.78)	0.00
711132 Supplies-Software Incl Site License	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
711200 Research Supplies	9,000.00	14,891.20	0.00	14,891.20	0.00	(5,891.20)	0.00
714030 Postage-Express Mail	0.00	15.12	0.00	15.12	0.00	(15.12)	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	560.00	0.00	560.00	0.00	(560.00)	0.00
Subtotal: Non-Travel Support	9,000.00	19,526.32	0.00	19,526.32	0.00	(10,526.32)	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
***Total Expenditures	9,000.00	19,728.10	0.00	19,728.10	0.00	(10,728.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
***Total Revenue	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M211 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Blanchard, Robert O
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor		0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study		0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
*Total: 61 - Salaries and Wages			0.00	4,105.59	0.00	4,105.59	0.00	(4,105.59)	0.00
710000	In-State Travel		0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
Subtotal: Travel			0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
71	Support		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General		0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies		0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General		0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under \$1,000		0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
Subtotal: Non-Travel Support			7,500.00	7,577.73	0.00	7,577.73	0.00	(77.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)			7,500.00	7,640.37	0.00	7,640.37	0.00	(140.37)	0.00
**Total Direct Cost Expenditures			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Expenditures			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
Revenue									
520000	Federal Appropriations		7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
*Total: 52 - Appropriations			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
***Total Revenue			7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Blanchard, Robert O
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX Part Time Hourly	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
*Total: 61 - Salaries and Wages	13,789.51	15,039.64	0.00	15,039.64	0.00	(1,250.13)	0.00
710100 Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
Subtotal: Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
711100 Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200 Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000 Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
Subtotal: Non-Travel Support	7,000.00	6,045.31	0.00	6,045.31	0.00	954.69	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,248.42	0.00	6,248.42	0.00	751.58	0.00
**Total Direct Cost Expenditures	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Expenditures	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
Revenue							
520000 Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
*Total: 52 - Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
***Total Revenue	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Blanchard, Robert O
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX Part Time Hourly	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
*Total: 61 - Salaries and Wages	17,178.64	19,116.71	0.00	19,116.71	0.00	(1,938.07)	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000 Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
Subtotal: Non-Travel Support	7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	2,519.57	0.00	2,519.57	0.00	4,480.43	0.00
**Total Direct Cost Expenditures	24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
***Total Expenditures	24,178.64	21,636.28	0.00	21,636.28	0.00	2,542.36	0.00
Revenue							
520000 Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
*Total: 52 - Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
***Total Revenue	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M511 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Blanchard, Robert O
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBRB - PI Robert Blanchard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,412.41	11,417.81	0.00	11,417.81	0.00	1,994.60	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX Part Time Hourly	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
*Total: 61 - Salaries and Wages	13,412.41	14,149.85	0.00	14,149.85	0.00	(737.44)	0.00
711200 Research Supplies	7,000.00	788.64	0.00	736.79	0.00	6,263.21	51.85
713000 Printing & Copying-General	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
Subtotal: Non-Travel Support	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	788.64	0.00	788.64	0.00	6,211.36	0.00
**Total Direct Cost Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
***Total Expenditures	20,412.41	14,938.49	0.00	14,938.49	0.00	5,473.92	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
***Total Revenue	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M216 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
*Total: 61 - Salaries and Wages		0.00	4,184.97	0.00	4,184.97	0.00	(4,184.97)	0.00
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
Subtotal: Non-Travel Support		6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	4,119.95	0.00	4,119.95	0.00	2,380.05	0.00
8O1	Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
*Total: 7Z - Transfers Out		2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
Revenue								
520000	Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
*Total: 52 - Appropriations		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
***Total Revenue		8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M316 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 61 - Salaries and Wages	7,230.44	13,130.62	0.00	13,130.62	0.00	(5,900.18)	0.00
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Expenditures	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
Revenue							
520000 Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
*Total: 52 - Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
***Total Revenue	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M416 - Floristic Diversity in NH Forests

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
*Total: 61 - Salaries and Wages	7,506.37	11,939.73	0.00	11,939.73	0.00	(4,433.36)	0.00
711200 Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200 Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
Subtotal: Non-Travel Support	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	2,472.76	0.00	2,472.76	0.00	3,527.24	0.00
**Total Direct Cost Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
***Total Expenditures	13,506.37	14,412.49	0.00	14,412.49	0.00	(906.12)	0.00
Revenue							
520000 Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
*Total: 52 - Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
***Total Revenue	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M516 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,032.05	11,499.55	0.00	11,499.55	0.00	(3,467.50)	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH Student Labor	0.00	2,508.00	0.00	3,168.00	0.00	(3,168.00)	(660.00)
*Total: 61 - Salaries and Wages	8,032.05	16,027.97	0.00	17,487.97	0.00	(9,455.92)	(1,460.00)
711200 Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	5,982.40	1,486.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	1,503.80	0.00	43.80	0.00	5,956.20	1,460.00
**Total Direct Cost Expenditures	14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
***Total Expenditures	14,032.05	17,531.77	0.00	17,531.77	0.00	(3,499.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
***Total Revenue	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M616 - Floristic Diversity NH Forests 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
*Total: 61 - Salaries and Wages	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
**Total Direct Cost Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
***Total Expenditures	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
***Total Revenue	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M616 - Floristic Diversity NH Forests 2006

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,899.50	0.00	(5,899.50)	(5,899.50)
711200	Research Supplies	6,000.00	5,967.06	0.00	0.00	0.00	6,000.00	5,967.06
717200	Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	(24.56)	(24.56)
Subtotal: Non-Travel Support		6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
*Total: 71 - Support (Travel & Non-Travel)		6,000.00	5,967.06	0.00	67.56	0.00	5,932.44	5,899.50
**Total Direct Cost Expenditures		6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
***Total Expenditures		6,000.00	5,967.06	0.00	5,967.06	0.00	32.94	0.00
Revenue								
520000	Federal Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
*Total: 52 - Appropriations		14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
***Total Revenue		14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M716 - Floristic Diversity NH Forests 2007

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
*Total: 61 - Salaries and Wages	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
**Total Direct Cost Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
***Total Expenditures	8,811.46	8,395.81	0.00	8,395.81	0.00	415.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
***Total Revenue	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M716 - Floristic Diversity NH Forests 2007

Status: Active
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBPBGC - PI Garrett Crow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
*Total: 61 - Salaries and Wages	0.00	5,550.05	0.00	5,550.05	0.00	(5,550.05)	0.00
711200 Research Supplies	6,000.00	14.95	0.00	14.95	0.00	5,985.05	0.00
716125 Rentals-Vehicles incl Marine	0.00	406.00	0.00	406.00	0.00	(406.00)	0.00
Subtotal: Non-Travel Support	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	420.95	0.00	420.95	0.00	5,579.05	0.00
**Total Direct Cost Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
***Total Expenditures	6,000.00	5,971.00	0.00	5,971.00	0.00	29.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
***Total Revenue	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M219 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 5/4/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
*Total: 61 - Salaries and Wages	25,500.00	23,763.73	0.00	23,763.73	0.00	1,736.27	0.00
710000 In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100 Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400 Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
Subtotal: Travel	0.00	3,955.24	0.00	3,955.24	0.00	(3,955.24)	0.00
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030 Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
Subtotal: Non-Travel Support	9,000.00	3,692.26	0.00	3,692.26	0.00	5,307.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	7,647.50	0.00	7,647.50	0.00	1,352.50	0.00
**Total Direct Cost Expenditures	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Expenditures	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
Revenue							
520000 Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
*Total: 52 - Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
***Total Revenue	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M319 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 8/1/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
*Total: 61 - Salaries and Wages	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
710100 Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215 Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400 Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
Subtotal: Travel	0.00	4,383.17	0.00	4,383.17	0.00	(4,383.17)	0.00
711100 Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200 Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030 Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200 Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125 Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
Subtotal: Non-Travel Support	9,000.00	4,271.65	0.00	4,271.65	0.00	4,728.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,654.82	0.00	8,654.82	0.00	345.18	0.00
**Total Direct Cost Expenditures	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Expenditures	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
Revenue							
520000 Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
*Total: 52 - Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
***Total Revenue	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M419 - Stocking and Structure in NH Forest

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90	*OBS*Grad Summer Appoint-Research		0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH	Student Labor		0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
*Total: 61 - Salaries and Wages			9,980.01	18,741.94	0.00	18,741.94	0.00	(8,761.93)	0.00
710100	Out-of-State Travel		0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310	Workshop Registration Fees		0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400	Student or Non-Emp Travel		0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
Subtotal: Travel			0.00	3,690.33	0.00	3,690.33	0.00	(3,690.33)	0.00
711132	Supplies-Software Incl Site License		0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200	Research Supplies		9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125	Rentals-Vehicles incl Marine		0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
Subtotal: Non-Travel Support			9,000.00	578.67	0.00	578.67	0.00	8,421.33	0.00
*Total: 71 - Support (Travel & Non-Travel)			9,000.00	4,269.00	0.00	4,269.00	0.00	4,731.00	0.00
**Total Direct Cost Expenditures			18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
***Total Expenditures			18,980.01	23,010.94	0.00	23,010.94	0.00	(4,030.93)	0.00
Revenue									
520000	Federal Appropriations		18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
*Total: 52 - Appropriations			18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
***Total Revenue			18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M519 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,504.09	13,276.74	0.00	13,276.74	0.00	(2,772.65)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX Part Time Hourly	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH Student Labor	0.00	3,339.50	0.00	3,339.50	0.00	(3,339.50)	0.00
*Total: 61 - Salaries and Wages	10,504.09	18,926.70	0.00	18,926.70	0.00	(8,422.61)	0.00
710300 Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
Subtotal: Travel	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
711200 Research Supplies	9,000.00	5,210.05	0.00	4,780.05	0.00	4,219.95	430.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	9,000.00	5,210.05	0.00	5,280.05	0.00	3,719.95	(70.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	5,350.05	0.00	5,350.05	0.00	3,649.95	0.00
**Total Direct Cost Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
***Total Expenditures	19,504.09	24,276.75	0.00	24,276.75	0.00	(4,772.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
***Total Revenue	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M322 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30 Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
*Total: 61 - Salaries and Wages	7,249.41	12,726.28	0.00	12,726.28	0.00	(5,476.87)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400 Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
Subtotal: Travel	0.00	561.87	0.00	561.87	0.00	(561.87)	0.00
711132 Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200 Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015 Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030 Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100 Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125 Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200 Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100 Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
Subtotal: Non-Travel Support	9,000.00	8,062.44	0.00	8,062.44	0.00	937.56	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	8,624.31	0.00	8,624.31	0.00	375.69	0.00
**Total Direct Cost Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Expenditures	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
Revenue							
520000 Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
*Total: 52 - Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
***Total Revenue	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M422 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
*Total: 61 - Salaries and Wages	7,640.22	14,143.12	0.00	14,143.12	0.00	(6,502.90)	0.00
710100 Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
Subtotal: Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
711200 Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015 Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010 Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030 Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000 Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100 Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125 Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200 Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support	9,000.00	6,409.03	0.00	6,409.03	0.00	2,590.97	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,488.14	0.00	6,488.14	0.00	2,511.86	0.00
**Total Direct Cost Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
***Total Expenditures	16,640.22	20,631.26	0.00	20,631.26	0.00	(3,991.04)	0.00
Revenue							
520000 Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
*Total: 52 - Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
***Total Revenue	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)

Grant 11MS48 - Nitrogen Deposition Effects on Fore
Fund 11M522 - Nitrogen Deposition Effects on Fore

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,107.28	10,243.39	0.00	10,243.39	0.00	(2,136.11)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	81.82	0.00	81.82	0.00	(81.82)	0.00
61CPHX Part Time Hourly	0.00	2,307.35	0.00	2,413.60	0.00	(2,413.60)	(106.25)
61SNSH Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
*Total: 61 - Salaries and Wages	8,107.28	14,683.58	0.00	14,789.83	0.00	(6,682.55)	(106.25)
710100 Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
Subtotal: Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
711200 Research Supplies	9,000.00	6,235.52	0.00	2,893.09	0.00	6,106.91	3,342.43
713005 Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030 Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	407.35	0.00	(407.35)	(407.35)
717200 Other Professional Services-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
Subtotal: Non-Travel Support	9,000.00	6,235.52	0.00	6,129.27	0.00	2,870.73	106.25
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	6,524.21	0.00	6,417.96	0.00	2,582.04	106.25
**Total Direct Cost Expenditures	17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
***Total Expenditures	17,107.28	21,207.79	0.00	21,207.79	0.00	(4,100.51)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
***Total Revenue	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M407 - Controls on Forest Soil Soluti 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10 PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
*Total: 61 - Salaries and Wages	6,498.17	13,474.08	0.00	13,474.08	0.00	(6,975.91)	0.00
710100 Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
Subtotal: Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100 Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125 Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200 Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
Subtotal: Non-Travel Support	9,000.00	1,959.84	0.00	1,959.84	0.00	7,040.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	1,989.04	0.00	1,989.04	0.00	7,010.96	0.00
740000 Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
**Total Direct Cost Expenditures	15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
***Total Expenditures	15,498.17	19,198.58	0.00	19,198.58	0.00	(3,700.41)	0.00
Revenue							
520000 Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
*Total: 52 - Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
***Total Revenue	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M507 - Controls-Forest Soil Solution Chem

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	8,709.25	0.00	8,709.25	0.00	(1,810.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
615F10 PAT	0.00	3,958.77	0.00	3,958.77	0.00	(3,958.77)	0.00
*Total: 61 - Salaries and Wages	6,898.26	18,668.08	0.00	18,668.08	0.00	(11,769.82)	0.00
711200 Research Supplies	9,000.00	3,422.23	0.00	1,318.30	0.00	7,681.70	2,103.93
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,603.93	0.00	(1,603.93)	(1,603.93)
Subtotal: Non-Travel Support	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	3,422.23	0.00	3,422.23	0.00	5,577.77	(0.00)
**Total Direct Cost Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
***Total Expenditures	15,898.26	22,090.31	0.00	22,090.31	0.00	(6,192.05)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
***Total Revenue	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,374.44	17,722.03	0.00	17,722.03	0.00	(3,347.59)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
**Total Direct Cost Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
***Total Expenditures	14,374.44	21,722.05	0.00	21,722.05	0.00	(7,347.61)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
*Total: 52 - Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
***Total Revenue	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)

Grant 11MS49 - Controls on Forest Soil Solution Ch
Fund 11M607 - Forest Soil Solution Chemistry 2006

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	9,000.00	9,000.00	0.00	7,607.31	0.00	1,392.69	1,392.69
716100 Rentals & Leases-General	0.00	0.00	0.00	1,392.69	0.00	(1,392.69)	(1,392.69)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
*Total: 52 - Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
***Total Revenue	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M420 - The Importance of Forest Matri 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	Part Time Hourly	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS	College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
*Total: 61 - Salaries and Wages		9,889.29	19,178.28	0.00	19,178.28	0.00	(9,288.99)	0.00
710400	Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
Subtotal: Travel		0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
711200	Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100	Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
Subtotal: Non-Travel Support		9,000.00	3,490.46	0.00	3,490.46	0.00	5,509.54	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	3,651.46	0.00	3,651.46	0.00	5,348.54	0.00
**Total Direct Cost Expenditures		18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
***Total Expenditures		18,889.29	22,829.74	0.00	22,829.74	0.00	(3,940.45)	0.00
Revenue								
520000	Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
*Total: 52 - Appropriations		18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
***Total Revenue		18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M520 - Import of For Matrix & Wetland Dist

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	10,416.75	13,167.11	0.00	13,167.11	0.00	(2,750.36)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	4,000.04	0.00	4,000.04	0.00	(4,000.04)	0.00
61SNSH	Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS	College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
*Total: 61 - Salaries and Wages		10,416.75	21,443.45	0.00	21,443.45	0.00	(11,026.70)	0.00
711200	Research Supplies	9,000.00	6,754.50	0.00	5,929.48	0.00	3,070.52	825.02
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	6,754.50	0.00	6,754.50	0.00	2,245.50	0.00
**Total Direct Cost Expenditures		19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	0.00
***Total Expenditures		19,416.75	28,197.95	0.00	28,197.95	0.00	(8,781.20)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
*Total: 52 - Appropriations		0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
***Total Revenue		0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,868.76	10,786.44	0.00	10,786.44	0.00	82.32	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
*Total: 61 - Salaries and Wages	10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
**Total Direct Cost Expenditures	10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
***Total Expenditures	10,868.76	23,352.69	0.00	23,352.69	0.00	(12,483.93)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
***Total Revenue	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)

Grant 11MS50 - The Importance of Forest Matrix and
Fund 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,659.00	0.00	(3,659.00)	(3,659.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,889.00	0.00	(6,889.00)	(6,889.00)
710100	Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
Subtotal: Travel		0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
711200	Research Supplies	9,000.00	9,000.00	0.00	1,534.46	0.00	7,465.54	7,465.54
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	2,034.46	0.00	6,965.54	6,965.54
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	2,111.00	0.00	6,889.00	6,889.00
**Total Direct Cost Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures		9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
*Total: 52 - Appropriations		19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
***Total Revenue		19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,414.85	15,694.84	0.00	15,694.84	0.00	(3,279.99)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,500.07	0.00	5,500.07	0.00	(5,500.07)	0.00
*Total: 61 - Salaries and Wages	12,414.85	21,194.91	0.00	21,194.91	0.00	(8,780.06)	0.00
710100 Out-of-State Travel	0.00	140.22	0.00	449.55	0.00	(449.55)	(309.33)
710300 Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
710400 Student or Non-Emp Travel	0.00	328.71	0.00	433.91	0.00	(433.91)	(105.20)
Subtotal: Travel	0.00	468.93	0.00	1,172.46	0.00	(1,172.46)	(703.53)
711200 Research Supplies	8,000.00	6,031.04	0.00	4,726.75	0.00	3,273.25	1,304.29
714000 Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,000.00	6,031.04	0.00	5,327.51	0.00	2,672.49	703.53
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,499.97	0.00	6,499.97	0.00	1,500.03	0.00
**Total Direct Cost Expenditures	20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	0.00
***Total Expenditures	20,414.85	27,694.88	0.00	27,694.88	0.00	(7,280.03)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
***Total Revenue	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M604 - Invasive Shrub-Early Success'l 2006

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,952.84	16,151.16	0.00	16,151.16	0.00	(3,198.32)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
*Total: 61 - Salaries and Wages	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
**Total Direct Cost Expenditures	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
***Total Expenditures	12,952.84	20,151.18	0.00	20,151.18	0.00	(7,198.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
***Total Revenue	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M604 - Invasive Shrub-Early Success'l 2006

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	11/7/2008	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000		

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH	Student Labor	0.00	0.00	0.00	943.50	0.00	(943.50)	(943.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,834.13	0.00	(1,834.13)	(1,834.13)
710100	Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	(294.35)	(294.35)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	394.35	0.00	(394.35)	(394.35)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200	Research Supplies	8,000.00	7,992.93	0.00	4,182.73	0.00	3,817.27	3,810.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	962.40	0.00	(962.40)	(962.40)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
Subtotal: Non-Travel Support		8,000.00	7,992.93	0.00	5,764.45	0.00	2,235.55	2,228.48
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,992.93	0.00	6,158.80	0.00	1,841.20	1,834.13
**Total Direct Cost Expenditures		8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	(0.00)
***Total Expenditures		8,000.00	7,992.93	0.00	7,992.93	0.00	7.07	(0.00)
Revenue								
520000	Federal Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
*Total: 52 - Appropriations		20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
***Total Revenue		20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M704 - Invasive Shrub-Early Success'l 2007

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
*Total: 61 - Salaries and Wages	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
**Total Direct Cost Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
***Total Expenditures	13,601.58	12,611.60	0.00	12,611.60	0.00	989.98	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
***Total Revenue	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)

Grant 11MS51 - Understanding and Limiting the Effe
Fund 11M704 - Invasive Shrub-Early Success'l 2007

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	94.94	0.00	94.94	0.00	(94.94)	0.00
61CPHX Part Time Hourly	0.00	1,163.25	0.00	1,163.25	0.00	(1,163.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,258.19	0.00	1,258.19	0.00	(1,258.19)	0.00
710100 Out-of-State Travel	0.00	619.77	0.00	619.77	0.00	(619.77)	0.00
710300 Conference Registration Fees	0.00	255.00	0.00	255.00	0.00	(255.00)	0.00
710400 Student or Non-Emp Travel	0.00	463.25	0.00	463.25	0.00	(463.25)	0.00
Subtotal: Travel	0.00	1,338.02	0.00	1,338.02	0.00	(1,338.02)	0.00
711200 Research Supplies	8,000.00	3,729.47	0.00	3,729.47	0.00	4,270.53	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713005 Printing & Copying-Campus	0.00	23.83	0.00	23.83	0.00	(23.83)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
Subtotal: Non-Travel Support	8,000.00	5,506.10	0.00	5,506.10	0.00	2,493.90	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	6,844.12	0.00	6,844.12	0.00	1,155.88	0.00
**Total Direct Cost Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
***Total Expenditures	8,000.00	8,102.31	0.00	8,102.31	0.00	(102.31)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
***Total Revenue	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)

Grant 11MS52 - Land Management and the Invasion of
Fund 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	8,097.59	9,036.92	0.00	9,036.92	0.00	(939.33)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	62.77	0.00	62.77	0.00	(62.77)	0.00
*Total: 61 - Salaries and Wages	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
**Total Direct Cost Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
***Total Expenditures	8,097.59	9,099.69	0.00	9,099.69	0.00	(1,002.10)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)
***Total Revenue	0.00	0.00	0.00	9,099.69	0.00	(9,099.69)	(9,099.69)

Grant 11MS52 - Land Management and the Invasion of
Fund 11M023 - Land Mgmt & Exotic Shrubs 2010

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	4,606.50	0.00	4,606.50	0.00	(4,606.50)	0.00
61SNSH	Student Labor	0.00	369.00	0.00	369.00	0.00	(369.00)	0.00
*Total: 61 - Salaries and Wages		0.00	4,975.50	0.00	4,975.50	0.00	(4,975.50)	0.00
711200	Research Supplies	8,000.00	1,295.83	0.00	1,295.83	0.00	6,704.17	0.00
717200	Other Professional Services-General	0.00	1,440.00	0.00	1,440.00	0.00	(1,440.00)	0.00
Subtotal: Non-Travel Support		8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	2,735.83	0.00	2,735.83	0.00	5,264.17	0.00
**Total Direct Cost Expenditures		8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
***Total Expenditures		8,000.00	7,711.33	0.00	7,711.33	0.00	288.67	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
*Total: 52 - Appropriations		0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)
***Total Revenue		0.00	0.00	0.00	7,711.33	0.00	(7,711.33)	(7,711.33)

Grant 11MS52 - Land Management and the Invasion of
Fund 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	12,881.52	16,748.93	0.00	16,748.93	0.00	(3,867.41)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	(1,616.94)	(420.25)
61SNWS	College Work Study	0.00	749.58	0.00	875.58	0.00	(875.58)	(126.00)
*Total: 61 - Salaries and Wages		12,881.52	22,726.02	0.00	23,272.27	0.00	(10,390.75)	(546.25)
711200	Research Supplies	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
Subtotal: Non-Travel Support		6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
**Total Direct Cost Expenditures		19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
***Total Expenditures		19,381.52	27,099.78	0.00	27,099.78	0.00	(7,718.26)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
*Total: 52 - Appropriations		0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
***Total Revenue		0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)

Grant 11MS52 - Land Management and the Invasion of
Fund 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,425.12	17,208.87	0.00	17,208.87	0.00	(3,783.75)	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
**Total Direct Cost Expenditures	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
***Total Expenditures	13,425.12	25,775.10	0.00	25,775.10	0.00	(12,349.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
***Total Revenue	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)

Grant 11MS52 - Land Management and the Invasion of
Fund 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61SNWS College Work Study	0.00	0.00	0.00	1,480.81	0.00	(1,480.81)	(1,480.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,296.81	0.00	(4,296.81)	(4,296.81)
711200 Research Supplies	6,500.00	6,370.14	0.00	1,316.01	0.00	5,183.99	5,054.13
713000 Printing & Copying-General	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
717200 Other Professional Services-General	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
Subtotal: Non-Travel Support	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,370.14	0.00	2,073.33	0.00	4,426.67	4,296.81
**Total Direct Cost Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
***Total Expenditures	6,500.00	6,370.14	0.00	6,370.14	0.00	129.86	0.00
Revenue							
520000 Federal Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
*Total: 52 - Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
***Total Revenue	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98

Grant 11MS52 - Land Management and the Invasion of
Fund 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
*Total: 61 - Salaries and Wages	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
**Total Direct Cost Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
***Total Expenditures	14,111.56	13,444.91	0.00	13,444.91	0.00	666.65	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
***Total Revenue	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)

Grant 11MS52 - Land Management and the Invasion of
Fund 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	5.63	0.00	5.63	0.00	(5.63)	0.00
61SNSH Student Labor	0.00	2,890.25	0.00	2,890.25	0.00	(2,890.25)	0.00
61SNWS College Work Study	0.00	556.91	0.00	556.91	0.00	(556.91)	0.00
*Total: 61 - Salaries and Wages	0.00	3,452.79	0.00	3,452.79	0.00	(3,452.79)	0.00
711200 Research Supplies	6,500.00	1,856.32	0.00	1,856.32	0.00	4,643.68	0.00
713030 Printing & Copying-Off Campus	0.00	3.52	0.00	3.52	0.00	(3.52)	0.00
717200 Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
Subtotal: Non-Travel Support	6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	2,483.84	0.00	2,483.84	0.00	4,016.16	0.00
740000 Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures	6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
***Total Expenditures	6,500.00	28,250.13	0.00	28,250.13	0.00	(21,750.13)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
***Total Revenue	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI:	Lee, Thomas D
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

Sefa Classification

STDBUD

USNH

RESDEV

Org UBAESA - Agricultural Experiment Station Adm

[illegible]

Grant 11MS52 - Land Management and the Invasion of
Fund 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,678.93	13,870.91	0.00	13,870.91	0.00	(2,191.98)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	633.00	0.00	633.00	0.00	(633.00)	0.00
*Total: 61 - Salaries and Wages	11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
**Total Direct Cost Expenditures	11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
***Total Expenditures	11,678.93	14,503.91	0.00	14,503.91	0.00	(2,824.98)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)
***Total Revenue	0.00	0.00	0.00	14,503.91	0.00	(14,503.91)	(14,503.91)

Grant 11MS52 - Land Management and the Invasion of
Fund 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,187.88	0.00	1,187.88	0.00	(1,187.88)	0.00
61SNHO	Student Labor - Overtime	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
61SNSH	Student Labor	0.00	3,848.88	0.00	3,848.88	0.00	(3,848.88)	0.00
61SNWS	College Work Study	0.00	1,556.50	0.00	1,556.50	0.00	(1,556.50)	0.00
*Total: 61 - Salaries and Wages		0.00	6,662.26	0.00	6,662.26	0.00	(6,662.26)	0.00
711200	Research Supplies	7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
Subtotal: Non-Travel Support		7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	254.85	0.00	254.85	0.00	6,745.15	0.00
**Total Direct Cost Expenditures		7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
***Total Expenditures		7,000.00	6,917.11	0.00	6,917.11	0.00	82.89	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)
***Total Revenue		0.00	0.00	0.00	6,917.11	0.00	(6,917.11)	(6,917.11)

Grant 11MS52 - Land Management and the Invasion of
Fund 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
*Total: 61 - Salaries and Wages	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
**Total Direct Cost Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
***Total Expenditures	10,704.89	12,118.78	0.00	12,118.78	0.00	(1,413.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
*Total: 52 - Appropriations	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)
***Total Revenue	0.00	0.00	0.00	12,118.78	0.00	(12,118.78)	(12,118.78)

Grant 11MS52 - Land Management and the Invasion of
Fund 11M923 - Land Mgmt & Exotic Shrubs 2009

Status: Active
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
61SNWS College Work Study	0.00	0.00	0.00	754.00	0.00	(754.00)	(754.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,405.00	0.00	(1,405.00)	(1,405.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,305.10	0.00	(1,305.10)	(1,305.10)
Subtotal: Travel	0.00	0.00	0.00	1,305.10	0.00	(1,305.10)	(1,305.10)
711200 Research Supplies	8,000.00	7,861.88	0.00	0.00	0.00	8,000.00	7,861.88
713005 Printing & Copying-Campus	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
717200 Other Professional Services-General	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
Subtotal: Non-Travel Support	8,000.00	7,861.88	0.00	5,151.78	0.00	2,848.22	2,710.10
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,861.88	0.00	6,456.88	0.00	1,543.12	1,405.00
**Total Direct Cost Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
***Total Expenditures	8,000.00	7,861.88	0.00	7,861.88	0.00	138.12	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)
***Total Revenue	0.00	0.00	0.00	7,861.88	0.00	(7,861.88)	(7,861.88)

Grant 11MS53 - Effects of Forest Fragmentation on
Fund 11M624 - Landscape Genetics-Wetland Mgmt2006

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI: Kovach, Adrienne I
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRAK
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 52 - Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant 11MS53 - Effects of Forest Fragmentation on
Fund 11M724 - Landscape Genetics-Wetland Mgmt2007

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI: Kovach, Adrienne I
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRAK
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
711200 Research Supplies	7,500.00	7,616.15	0.00	5,089.75	0.00	2,410.25	2,526.40
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.35	0.00	(26.35)	(26.35)
Subtotal: Non-Travel Support	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,616.15	0.00	5,116.10	0.00	2,383.90	2,500.05
**Total Direct Cost Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	(0.00)
***Total Expenditures	7,500.00	7,616.15	0.00	7,616.15	0.00	(116.15)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
***Total Revenue	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)

Grant 11MS53 - Effects of Forest Fragmentation on
Fund 11M824 - Effects of Forest Fragmentat. 2008

Status: Active
FMGR: Kovach, Adrienne I

Type: Appropriations

PI: Kovach, Adrienne I
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRAK
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
*Total: 61 - Salaries and Wages	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
710300 Conference Registration Fees	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
Subtotal: Travel	0.00	265.00	0.00	265.00	0.00	(265.00)	0.00
711200 Research Supplies	2,000.00	861.86	0.00	861.86	0.00	1,138.14	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713015 Printing & Copying-Departmental	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
714030 Postage-Express Mail	0.00	18.39	0.00	18.39	0.00	(18.39)	0.00
Subtotal: Non-Travel Support	2,000.00	919.00	0.00	919.00	0.00	1,081.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,184.00	0.00	1,184.00	0.00	816.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 11MS54 - Microbial Community Composition in
Fund 11M622 - Microbial Community Forest Soil2006

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

Expenditures

611F15 Fac Tenure Track AAUP (UNH)
613P90 *OBS*Grad Summer Appoint-Research

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
611F15 Fac Tenure Track AAUP (UNH)	8,458.21	8,486.29	0.00	8,486.29	0.00	(28.08)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
*Total: 61 - Salaries and Wages	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
**Total Direct Cost Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
***Total Expenditures	8,458.21	10,486.30	0.00	10,486.30	0.00	(2,028.09)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
***Total Revenue	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)

Grant 11MS54 - Microbial Community Composition in
Fund 11M622 - Microbial Community Forest Soil2006

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	(721.21)	(721.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	(1,197.93)	(1,197.93)
Subtotal: Travel	0.00	0.00	0.00	1,919.14	0.00	(1,919.14)	(1,919.14)
711200 Research Supplies	9,000.00	9,000.00	0.00	6,491.87	0.00	2,508.13	2,508.13
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	7,080.86	0.00	1,919.14	1,919.14
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
***Total Expenditures	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
*Total: 52 - Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
***Total Revenue	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21

Grant 11MS54 - Microbial Community Composition in
Fund 11M722 - Microbial Community Forest Soil2007

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
*Total: 61 - Salaries and Wages	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
**Total Direct Cost Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
***Total Expenditures	9,516.34	8,825.01	0.00	8,825.01	0.00	691.33	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
***Total Revenue	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)

Grant 11MS54 - Microbial Community Composition in
Fund 11M722 - Microbial Community Forest Soil2007

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	111.40	0.00	111.40	0.00	(111.40)	0.00
710300 Conference Registration Fees	0.00	212.00	0.00	212.00	0.00	(212.00)	0.00
710400 Student or Non-Emp Travel	0.00	977.95	0.00	977.95	0.00	(977.95)	0.00
Subtotal: Travel	0.00	1,301.35	0.00	1,301.35	0.00	(1,301.35)	0.00
711200 Research Supplies	9,000.00	6,699.80	0.00	6,699.80	0.00	2,300.20	0.00
714010 Postage-Off Campus Mail Services	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
714030 Postage-Express Mail	0.00	67.60	0.00	67.60	0.00	(67.60)	0.00
716100 Rentals & Leases-General	0.00	831.99	0.00	831.99	0.00	(831.99)	0.00
716125 Rentals-Vehicles incl Marine	0.00	179.28	0.00	179.28	0.00	(179.28)	0.00
Subtotal: Non-Travel Support	9,000.00	7,979.82	0.00	7,979.82	0.00	1,020.18	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,281.17	0.00	9,281.17	0.00	(281.17)	0.00
740000 Cap Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,554.33	0.00	14,554.33	0.00	(14,554.33)	0.00
**Total Direct Cost Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
***Total Expenditures	9,000.00	23,835.50	0.00	23,835.50	0.00	(14,835.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
***Total Revenue	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)

Grant 11MS54 - Microbial Community Composition in
Fund 11M822 - Microbial Community Compos. 2008

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 9/20/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	3,845.75	4,344.02	0.00	4,344.02	0.00	(498.27)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	213.75	0.00	213.75	0.00	(213.75)	0.00
*Total: 61 - Salaries and Wages	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
**Total Direct Cost Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
***Total Expenditures	3,845.75	4,557.77	0.00	4,557.77	0.00	(712.02)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
***Total Revenue	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)

Grant 11MS54 - Microbial Community Composition in
Fund 11M822 - Microbial Community Compos. 2008

Status: Active
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 9/20/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
*Total: 61 - Salaries and Wages	0.00	179.37	0.00	179.37	0.00	(179.37)	0.00
710100 Out-of-State Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
Subtotal: Travel	0.00	1,596.45	0.00	1,596.45	0.00	(1,596.45)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
716100 Rentals & Leases-General	0.00	224.18	0.00	224.18	0.00	(224.18)	0.00
Subtotal: Non-Travel Support	2,000.00	224.18	0.00	224.18	0.00	1,775.82	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,820.63	0.00	1,820.63	0.00	179.37	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
*Total: 61 - Salaries and Wages	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
**Total Direct Cost Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
***Total Expenditures	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
*Total: 52 - Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
***Total Revenue	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M619 - Mgmt Forest Structure in NH 2006

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	453.72	0.00	(453.72)	(453.72)
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,003.72	0.00	(2,003.72)	(2,003.72)
710100	Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	(805.60)	(805.60)
710300	Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	(819.69)	(819.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
Subtotal: Travel		0.00	0.00	0.00	1,688.34	0.00	(1,688.34)	(1,688.34)
711200	Research Supplies	9,000.00	9,000.01	0.00	4,709.84	0.00	4,290.16	4,290.17
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
714030	Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support		9,000.00	9,000.01	0.00	5,307.95	0.00	3,692.05	3,692.06
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.01	0.00	6,996.29	0.00	2,003.71	2,003.72
**Total Direct Cost Expenditures		9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	(0.00)
***Total Expenditures		9,000.00	9,000.01	0.00	9,000.01	0.00	(0.01)	(0.00)
Revenue								
520000	Federal Appropriations	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
*Total: 52 - Appropriations		19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
***Total Revenue		19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M719 - Mgmt Forest Structure in NH 2007

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
*Total: 61 - Salaries and Wages	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
**Total Direct Cost Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
***Total Expenditures	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
*Total: 52 - Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
***Total Revenue	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M719 - Mgmt Forest Structure in NH 2007

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 5/22/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,987.96	0.00	(2,987.96)	(2,987.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,945.71	0.00	(6,945.71)	(6,945.71)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
Subtotal: Travel		0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
711200	Research Supplies	9,000.00	9,280.53	0.00	1,572.82	0.00	7,427.18	7,707.71
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
Subtotal: Non-Travel Support		9,000.00	9,280.53	0.00	1,574.42	0.00	7,425.58	7,706.11
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,280.53	0.00	2,340.82	0.00	6,659.18	6,939.71
740000	Cap Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
**Total Direct Cost Expenditures		9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	0.00
***Total Expenditures		9,000.00	53,913.53	0.00	53,913.53	0.00	(44,913.53)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
*Total: 52 - Appropriations		0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
***Total Revenue		0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M819 - NH Forest Structure 2008

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
*Total: 61 - Salaries and Wages	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
**Total Direct Cost Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
***Total Expenditures	4,794.22	6,530.87	0.00	6,530.87	0.00	(1,736.65)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)
***Total Revenue	0.00	0.00	0.00	6,530.87	0.00	(6,530.87)	(6,530.87)

Grant 11MS55 - Management, Measurement, and Projec
Fund 11M819 - NH Forest Structure 2008

Status: Active
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
*Total: 61 - Salaries and Wages	0.00	1,357.41	0.00	1,357.41	0.00	(1,357.41)	0.00
710400 Student or Non-Emp Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
Subtotal: Travel	0.00	642.59	0.00	642.59	0.00	(642.59)	0.00
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
Subtotal: Non-Travel Support	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	642.59	0.00	642.59	0.00	1,357.41	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	11,412.95	10,683.79	0.00	10,683.79	0.00	729.16	0.00
613N30 Graduate Research Assistant	0.00	734.70	0.00	734.70	0.00	(734.70)	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	2,857.16	0.00	2,857.16	0.00	(2,857.16)	0.00
*Total: 61 - Salaries and Wages	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
**Total Direct Cost Expenditures	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
***Total Expenditures	11,412.95	14,275.65	0.00	14,275.65	0.00	(2,862.70)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
***Total Revenue	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
61SNSH	Student Labor	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,820.00	0.00	5,820.00	0.00	(5,820.00)	0.00
710000	In-State Travel	0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
Subtotal: Travel		0.00	261.90	0.00	261.90	0.00	(261.90)	0.00
711200	Research Supplies	10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
Subtotal: Non-Travel Support		10,000.00	3,821.24	0.00	3,821.24	0.00	6,178.76	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	4,083.14	0.00	4,083.14	0.00	5,916.86	0.00
740000	Cap Equipment	0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	22,313.50	0.00	22,313.50	0.00	(22,313.50)	0.00
**Total Direct Cost Expenditures		10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
***Total Expenditures		10,000.00	32,216.64	0.00	32,216.64	0.00	(22,216.64)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
*Total: 52 - Appropriations		0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
***Total Revenue		0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M820 - Amphibian Habitat Mngmt 2008

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	4,612.22	5,824.71	0.00	5,824.71	0.00	(1,212.49)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	256.50	0.00	256.50	0.00	(256.50)	0.00
*Total: 61 - Salaries and Wages	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
**Total Direct Cost Expenditures	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
***Total Expenditures	4,612.22	6,081.21	0.00	6,081.21	0.00	(1,468.99)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)
***Total Revenue	0.00	0.00	0.00	6,081.21	0.00	(6,081.21)	(6,081.21)

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M820 - Amphibian Habitat Mngmt 2008

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
*Total: 61 - Salaries and Wages	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
710100 Out-of-State Travel	0.00	622.19	0.00	622.19	0.00	(622.19)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
Subtotal: Travel	0.00	992.19	0.00	992.19	0.00	(992.19)	0.00
711200 Research Supplies	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
Subtotal: Non-Travel Support	2,000.00	7.77	0.00	7.77	0.00	1,992.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	999.96	0.00	999.96	0.00	1,000.04	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Sefa Classification

STDBUD

USNH
RESDEV

Org UBAESP - AES Administration - Payroll

[illegible]

Grant 11MS56 - Integrating Upland & Wetland Mgmt
Fund 11M920 - Integrating Upland & Wetland 2009

Status: Active
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	569.50	0.00	(569.50)	(569.50)
Subtotal: Travel	0.00	0.00	0.00	569.50	0.00	(569.50)	(569.50)
711200 Research Supplies	2,000.00	2,000.00	0.00	1,430.50	0.00	569.50	569.50
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,430.50	0.00	569.50	569.50
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
*Total: 61 - Salaries and Wages	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
**Total Direct Cost Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
***Total Expenditures	16,569.40	15,785.52	0.00	15,785.52	0.00	783.88	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
*Total: 52 - Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
***Total Revenue	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2006
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
*Total: 61 - Salaries and Wages	0.00	132.75	0.00	132.75	0.00	(132.75)	0.00
710100 Out-of-State Travel	0.00	1,810.27	0.00	1,810.27	0.00	(1,810.27)	0.00
710300 Conference Registration Fees	0.00	1,012.69	0.00	1,012.69	0.00	(1,012.69)	0.00
710400 Student or Non-Emp Travel	0.00	541.04	0.00	541.04	0.00	(541.04)	0.00
Subtotal: Travel	0.00	3,364.00	0.00	3,364.00	0.00	(3,364.00)	0.00
711200 Research Supplies	8,500.00	4,518.27	0.00	4,518.27	0.00	3,981.73	0.00
713000 Printing & Copying-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	142.56	0.00	142.56	0.00	(142.56)	0.00
Subtotal: Non-Travel Support	8,500.00	5,275.83	0.00	5,275.83	0.00	3,224.17	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,639.83	0.00	8,639.83	0.00	(139.83)	0.00
**Total Direct Cost Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
***Total Expenditures	8,500.00	8,772.58	0.00	8,772.58	0.00	(272.58)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
***Total Revenue	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	13,714.06	16,269.15	0.00	16,269.15	0.00	(2,555.09)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
**Total Direct Cost Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
***Total Expenditures	13,714.06	17,011.65	0.00	17,011.65	0.00	(3,297.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
*Total: 52 - Appropriations	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)
***Total Revenue	0.00	0.00	0.00	17,011.65	0.00	(17,011.65)	(17,011.65)

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI:	Minocha, Subhash C
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBPBIO
FRAGRNT Start/End Date:	10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBNRKB - PI Kimberly Babbitt

[illegible]

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
61SNWS College Work Study	0.00	185.60	0.00	185.60	0.00	(185.60)	0.00
*Total: 61 - Salaries and Wages	0.00	237.60	0.00	237.60	0.00	(237.60)	0.00
710100 Out-of-State Travel	0.00	163.28	0.00	163.28	0.00	(163.28)	0.00
710200 Foreign Travel	0.00	3,274.55	0.00	3,274.55	0.00	(3,274.55)	0.00
Subtotal: Travel	0.00	3,437.83	0.00	3,437.83	0.00	(3,437.83)	0.00
711200 Research Supplies	8,500.00	1,158.76	0.00	1,158.76	0.00	7,341.24	0.00
713000 Printing & Copying-General	0.00	119.32	0.00	119.32	0.00	(119.32)	0.00
716000 Maintenance & Repairs-General	0.00	71.49	0.00	71.49	0.00	(71.49)	0.00
716100 Rentals & Leases-General	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
719100 Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support	8,500.00	1,824.57	0.00	1,824.57	0.00	6,675.43	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	5,262.40	0.00	5,262.40	0.00	3,237.60	0.00
740000 Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
*Total: 61 - Salaries and Wages	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
**Total Direct Cost Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
***Total Expenditures	12,496.48	14,080.95	0.00	14,080.95	0.00	(1,584.47)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)
***Total Revenue	0.00	0.00	0.00	14,080.95	0.00	(14,080.95)	(14,080.95)

Grant 11MS57 - Polyamine Metab & Stress in Poplar
Fund 11M903 - Polyamine Metab&Stress Poplar 2009

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBISM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS	College Work Study		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710200	Foreign Travel		0.00	0.00	0.00	443.61	0.00	(443.61)	(443.61)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel			0.00	0.00	0.00	643.61	0.00	(643.61)	(643.61)
711200	Research Supplies		8,500.00	8,500.00	0.00	5,165.35	0.00	3,334.65	3,334.65
714030	Postage-Express Mail		0.00	0.00	0.00	14.04	0.00	(14.04)	(14.04)
719100	Membership Dues & Fees		0.00	0.00	0.00	577.00	0.00	(577.00)	(577.00)
Subtotal: Non-Travel Support			8,500.00	8,500.00	0.00	5,756.39	0.00	2,743.61	2,743.61
*Total: 71 - Support (Travel & Non-Travel)			8,500.00	8,500.00	0.00	6,400.00	0.00	2,100.00	2,100.00
**Total Direct Cost Expenditures			8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures			8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 52 - Appropriations			0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue			0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZODC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	15,066.10	18,534.11	0.00	18,534.11	0.00	(3,468.01)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	132.89	0.00	132.89	0.00	(132.89)	0.00
*Total: 61 - Salaries and Wages	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
**Total Direct Cost Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
***Total Expenditures	15,066.10	18,667.00	0.00	18,667.00	0.00	(3,600.90)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
***Total Revenue	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZODC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CBHO	Part Time - Overtime	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61CPHX	Part Time Hourly	0.00	2,311.07	0.00	2,311.07	0.00	(2,311.07)	0.00
61SNWS	College Work Study	0.00	1,623.80	0.00	1,623.80	0.00	(1,623.80)	0.00
*Total: 61 - Salaries and Wages		0.00	3,939.87	0.00	3,939.87	0.00	(3,939.87)	0.00
710200	Foreign Travel	0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
Subtotal: Travel		0.00	0.77	0.00	0.77	0.00	(0.77)	0.00
711200	Research Supplies	0.00	1,438.71	0.00	1,438.71	0.00	(1,438.71)	0.00
716000	Maintenance & Repairs-General	0.00	25.73	0.00	25.73	0.00	(25.73)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	179.61	0.00	179.61	0.00	(179.61)	0.00
716125	Rentals-Vehicles incl Marine	0.00	415.31	0.00	415.31	0.00	(415.31)	0.00
Subtotal: Non-Travel Support		0.00	2,059.36	0.00	2,059.36	0.00	(2,059.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,060.13	0.00	2,060.13	0.00	(2,060.13)	0.00
**Total Direct Cost Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M014 - Effects, Forest Mgmt & Insects 2010

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZODC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBIDC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZODC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	33,132.06	31,000.44	0.00	31,000.44	0.00	2,131.62	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	1,374.00	0.00	1,374.00	0.00	(1,374.00)	0.00
*Total: 61 - Salaries and Wages	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
**Total Direct Cost Expenditures	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
***Total Expenditures	33,132.06	32,374.44	0.00	32,374.44	0.00	757.62	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
*Total: 52 - Appropriations	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)
***Total Revenue	0.00	0.00	0.00	32,374.44	0.00	(32,374.44)	(32,374.44)

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI:	Chandler, Donald S
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBZODC
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBZOBY - PI James Byers

[illegible]

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZODC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	21.25	0.00	21.25	0.00	(21.25)	0.00
61SNWS College Work Study	0.00	1,399.95	0.00	1,399.95	0.00	(1,399.95)	0.00
*Total: 61 - Salaries and Wages	0.00	1,421.20	0.00	1,421.20	0.00	(1,421.20)	0.00
710100 Out-of-State Travel	0.00	457.46	0.00	457.46	0.00	(457.46)	0.00
710400 Student or Non-Emp Travel	0.00	167.43	0.00	167.43	0.00	(167.43)	0.00
Subtotal: Travel	0.00	624.89	0.00	624.89	0.00	(624.89)	0.00
711200 Research Supplies	6,000.00	3,246.18	0.00	3,246.18	0.00	2,753.82	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	214.33	0.00	214.33	0.00	(214.33)	0.00
716110 Rentals-Copier	0.00	35.48	0.00	35.48	0.00	(35.48)	0.00
716125 Rentals-Vehicles incl Marine	0.00	457.92	0.00	457.92	0.00	(457.92)	0.00
Subtotal: Non-Travel Support	6,000.00	3,953.91	0.00	3,953.91	0.00	2,046.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	4,578.80	0.00	4,578.80	0.00	1,421.20	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZODC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
*Total: 61 - Salaries and Wages	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
**Total Direct Cost Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
***Total Expenditures	19,968.88	25,147.02	0.00	25,147.02	0.00	(5,178.14)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)
***Total Revenue	0.00	0.00	0.00	25,147.02	0.00	(25,147.02)	(25,147.02)

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZODC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBICB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	2,983.00	0.00	(2,983.00)	(2,983.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,107.95	0.00	(1,107.95)	(1,107.95)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	4,393.33	0.00	(4,393.33)	(4,393.33)
711200	Research Supplies	0.00	6,000.00	0.00	1,514.67	0.00	(1,514.67)	4,485.33
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Non-Travel Support		0.00	6,000.00	0.00	1,606.67	0.00	(1,606.67)	4,393.33
*Total: 71 - Support (Travel & Non-Travel)		0.00	6,000.00	0.00	1,606.67	0.00	(1,606.67)	4,393.33
**Total Direct Cost Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZODC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Sefa Classification

STDBUD

USNH
RESDEV

Org UBBIDC - PI Don Chandler

[illegible]

Grant 11MS59 - Effects of Forest Mgmt on Insects
Fund 11M914 - Effects, Forest Mgmt & Insects 2009

Status: Active
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBZODC
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBZOCB - PI Chandler/Burger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Non-Travel Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
***Total Expenditures	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEEQ - AES Equipment Org

Expenditures

740000 Cap Equipment

***Total: 74 - Capitalizable Plant and Equipment**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	0.00	31,933.53	(31,933.53)	(31,933.53)
0.00	0.00	0.00	0.00	31,933.53	(31,933.53)	(31,933.53)
0.00	0.00	0.00	0.00	31,933.53	(31,933.53)	(31,933.53)
0.00	0.00	0.00	0.00	31,933.53	(31,933.53)	(31,933.53)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	19,533.99	22,378.50	0.00	22,378.50	0.00	(2,844.51)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	151.27	0.00	151.27	0.00	(151.27)	0.00
*Total: 61 - Salaries and Wages		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
**Total Direct Cost Expenditures		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
***Total Expenditures		19,533.99	22,529.77	0.00	22,529.77	0.00	(2,995.78)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
*Total: 52 - Appropriations		0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)
***Total Revenue		0.00	0.00	0.00	22,529.77	0.00	(22,529.77)	(22,529.77)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,767.04	0.00	4,767.04	0.00	(4,767.04)	0.00
61CPHX	Part Time Hourly	0.00	2,877.25	0.00	2,877.25	0.00	(2,877.25)	0.00
61SNWS	College Work Study	0.00	108.00	0.00	108.00	0.00	(108.00)	0.00
*Total: 61 - Salaries and Wages		0.00	7,752.29	0.00	7,752.29	0.00	(7,752.29)	0.00
710100	Out-of-State Travel	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710300	Conference Registration Fees	0.00	894.00	0.00	894.00	0.00	(894.00)	0.00
710310	Workshop Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
710400	Student or Non-Emp Travel	0.00	476.00	0.00	476.00	0.00	(476.00)	0.00
Subtotal: Travel		0.00	1,745.00	0.00	1,745.00	0.00	(1,745.00)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	15,637.21	0.00	15,637.21	0.00	4,362.79	0.00
713000	Printing & Copying-General	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
714030	Postage-Express Mail	0.00	43.55	0.00	43.55	0.00	(43.55)	0.00
716000	Maintenance & Repairs-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	16,291.71	0.00	16,291.71	0.00	3,708.29	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,036.71	0.00	18,036.71	0.00	1,963.29	0.00
**Total Direct Cost Expenditures		20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
***Total Expenditures		20,000.00	25,789.00	0.00	25,789.00	0.00	(5,789.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)
***Total Revenue		0.00	0.00	0.00	25,789.00	0.00	(25,789.00)	(25,789.00)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	9,848.91	0.00	9,848.91	0.00	(9,848.91)	0.00
61CPHX Part Time Hourly	0.00	2,635.00	0.00	2,635.00	0.00	(2,635.00)	0.00
61SNSH Student Labor	0.00	1,096.50	0.00	1,096.50	0.00	(1,096.50)	0.00
61SNWS College Work Study	0.00	246.60	0.00	246.60	0.00	(246.60)	0.00
*Total: 61 - Salaries and Wages	0.00	13,827.01	0.00	13,827.01	0.00	(13,827.01)	0.00
710100 Out-of-State Travel	0.00	732.95	0.00	732.95	0.00	(732.95)	0.00
710300 Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400 Student or Non-Emp Travel	0.00	113.00	0.00	113.00	0.00	(113.00)	0.00
Subtotal: Travel	0.00	1,245.95	0.00	1,245.95	0.00	(1,245.95)	0.00
711200 Research Supplies	20,000.00	7,334.35	0.00	7,334.35	0.00	12,665.65	0.00
715000 Non-Cap Equip-General	0.00	2,526.19	0.00	2,526.19	0.00	(2,526.19)	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support	20,000.00	10,360.54	0.00	10,360.54	0.00	9,639.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	11,606.49	0.00	11,606.49	0.00	8,393.51	0.00
**Total Direct Cost Expenditures	20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
***Total Expenditures	20,000.00	25,433.50	0.00	25,433.50	0.00	(5,433.50)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)
***Total Revenue	0.00	0.00	0.00	25,433.50	0.00	(25,433.50)	(25,433.50)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
*Total: 61 - Salaries and Wages			0.00	10,112.22	0.00	10,112.22	0.00	(10,112.22)	0.00
710000	In-State Travel		0.00	333.80	0.00	333.80	0.00	(333.80)	0.00
710100	Out-of-State Travel		0.00	40.70	0.00	40.70	0.00	(40.70)	0.00
Subtotal: Travel			0.00	374.50	0.00	374.50	0.00	(374.50)	0.00
711200	Research Supplies		20,000.00	8,851.92	0.00	8,851.92	0.00	11,148.08	0.00
716060	Maint & Repairs-Computer Software		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	84.20	0.00	84.20	0.00	(84.20)	0.00
718014	Telecom-Telephone Equipment		0.00	77.16	0.00	77.16	0.00	(77.16)	0.00
Subtotal: Non-Travel Support			20,000.00	9,513.28	0.00	9,513.28	0.00	10,486.72	0.00
*Total: 71 - Support (Travel & Non-Travel)			20,000.00	9,887.78	0.00	9,887.78	0.00	10,112.22	0.00
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures			20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations			0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue			0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
*Total: 61 - Salaries and Wages	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
711200 Research Supplies	20,000.00	10,393.55	0.00	10,393.55	0.00	9,606.45	0.00
715000 Non-Cap Equip-General	0.00	5,608.80	0.00	5,608.80	0.00	(5,608.80)	0.00
716060 Maint & Repairs-Computer Software	0.00	3,860.00	0.00	3,860.00	0.00	(3,860.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
718014 Telecom-Telephone Equipment	0.00	77.11	0.00	77.11	0.00	(77.11)	0.00
Subtotal: Non-Travel Support	20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,018.09	0.00	20,018.09	0.00	(18.09)	0.00
**Total Direct Cost Expenditures	20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
***Total Expenditures	20,000.00	25,118.12	0.00	25,118.12	0.00	(5,118.12)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
*Total: 52 - Appropriations	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)
***Total Revenue	0.00	0.00	0.00	25,118.12	0.00	(25,118.12)	(25,118.12)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	19,917.60	0.00	19,917.60	0.00	(19,917.60)	0.00
615F1R	Retro PAT	0.00	376.55	0.00	376.55	0.00	(376.55)	0.00
61SNWS	College Work Study	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
*Total: 61 - Salaries and Wages		0.00	20,438.15	0.00	20,438.15	0.00	(20,438.15)	0.00
710000	In-State Travel	0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
Subtotal: Travel		0.00	60.80	0.00	60.80	0.00	(60.80)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
Subtotal: Non-Travel Support		20,000.00	501.05	0.00	501.05	0.00	19,498.95	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	561.85	0.00	561.85	0.00	19,438.15	0.00
**Total Direct Cost Expenditures		20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
***Total Expenditures		20,000.00	21,000.00	0.00	21,000.00	0.00	(1,000.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
***Total Revenue		0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M009 - Ecosystem Svcs in Landscape 2010

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,100.03	0.00	5,100.03	0.00	(5,100.03)	0.00
615F10	PAT	0.00	9,669.87	0.00	9,668.87	0.00	(9,668.87)	1.00
61CPHX	Part Time Hourly	0.00	984.75	0.00	984.75	0.00	(984.75)	0.00
*Total: 61 - Salaries and Wages		0.00	15,754.65	0.00	15,753.65	0.00	(15,753.65)	1.00
710300	Conference Registration Fees	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Travel		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
711200	Research Supplies	20,000.00	920.20	0.00	920.20	0.00	19,079.80	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	203.39	0.00	203.39	0.00	(203.39)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
Subtotal: Non-Travel Support		20,000.00	2,833.58	0.00	2,833.58	0.00	17,166.42	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	2,873.58	0.00	2,873.58	0.00	17,126.42	0.00
740000	Cap Equipment	0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	11,924.95	0.00	11,924.95	0.00	(11,924.95)	0.00
**Total Direct Cost Expenditures		20,000.00	30,553.18	0.00	30,552.18	0.00	(10,552.18)	1.00
***Total Expenditures		20,000.00	30,553.18	0.00	30,552.18	0.00	(10,552.18)	1.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)
***Total Revenue		0.00	0.00	0.00	30,552.18	0.00	(30,552.18)	(30,552.18)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAAEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	16,328.97	0.00	16,328.97	0.00	(16,328.97)	0.00
716063 Maint & Repairs-Computer Hardware	0.00	1,215.00	0.00	1,215.00	0.00	(1,215.00)	0.00
717200 Other Professional Services-General	0.00	1,800.00	0.00	0.00	4,500.00	(4,500.00)	(2,700.00)
Subtotal: Non-Travel Support	0.00	19,343.97	0.00	17,543.97	4,500.00	(22,043.97)	(2,700.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,343.97	0.00	17,543.97	4,500.00	(22,043.97)	(2,700.00)
740000 Cap Equipment	0.00	37,999.51	16,403.20	24,438.04	29,964.67	(54,402.71)	(16,403.20)
*Total: 74 - Capitalizable Plant and Equipment	0.00	37,999.51	16,403.20	24,438.04	29,964.67	(54,402.71)	(16,403.20)
**Total Direct Cost Expenditures	0.00	57,343.48	16,403.20	41,982.01	34,464.67	(76,446.68)	(19,103.20)
***Total Expenditures	0.00	57,343.48	16,403.20	41,982.01	34,464.67	(76,446.68)	(19,103.20)
Revenue							
520000 Federal Appropriations	0.00	0.00	16,403.20	41,982.01	0.00	(41,982.01)	(41,982.01)
*Total: 52 - Appropriations	0.00	0.00	16,403.20	41,982.01	0.00	(41,982.01)	(41,982.01)
***Total Revenue	0.00	0.00	16,403.20	41,982.01	0.00	(41,982.01)	(41,982.01)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	16,282.29	17,753.62	0.00	16,282.33	0.00	(0.04)	1,471.29
611FR5	Retro Fac Tenure Track AAUP (UNH)	105.36	105.36	0.00	105.36	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,387.65	17,858.98	0.00	16,387.69	0.00	(0.04)	1,471.29
**Total Direct Cost Expenditures		16,387.65	17,858.98	0.00	16,387.69	0.00	(0.04)	1,471.29
***Total Expenditures		16,387.65	17,858.98	0.00	16,387.69	0.00	(0.04)	1,471.29
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,387.69	0.00	(16,387.69)	(16,387.69)
*Total: 52 - Appropriations		0.00	0.00	0.00	16,387.69	0.00	(16,387.69)	(16,387.69)
***Total Revenue		0.00	0.00	0.00	16,387.69	0.00	(16,387.69)	(16,387.69)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,250.96	0.00	(3,250.96)	(3,250.96)
613B90	Graduate Summer Appoint-Research	0.00	1,972.04	728.14	879.84	0.00	(879.84)	1,092.20
*Total: 61 - Salaries and Wages		0.00	1,972.04	728.14	4,130.80	0.00	(4,130.80)	(2,158.76)
711200	Research Supplies	20,000.00	20,000.00	2,048.88	5,960.88	0.00	14,039.12	14,039.12
713000	Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,618.00	0.00	(1,618.00)	(1,618.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,528.00	0.00	(3,528.00)	(3,528.00)
Subtotal: Non-Travel Support		20,000.00	20,000.00	2,048.88	11,246.88	0.00	8,753.12	8,753.12
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	2,048.88	11,246.88	0.00	8,753.12	8,753.12
**Total Direct Cost Expenditures		20,000.00	21,972.04	2,777.02	15,377.68	0.00	4,622.32	6,594.36
***Total Expenditures		20,000.00	21,972.04	2,777.02	15,377.68	0.00	4,622.32	6,594.36
Revenue								
520000	Federal Appropriations	0.00	0.00	2,777.02	15,377.68	0.00	(15,377.68)	(15,377.68)
*Total: 52 - Appropriations		0.00	0.00	2,777.02	15,377.68	0.00	(15,377.68)	(15,377.68)
***Total Revenue		0.00	0.00	2,777.02	15,377.68	0.00	(15,377.68)	(15,377.68)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,600.00	960.00	1,160.00	0.00	(1,160.00)	1,440.00
61SNSH Student Labor	0.00	0.00	1,262.00	3,631.25	0.00	(3,631.25)	(3,631.25)
61SNWS College Work Study	0.00	0.00	27.50	628.00	0.00	(628.00)	(628.00)
*Total: 61 - Salaries and Wages	0.00	2,600.00	2,249.50	5,419.25	0.00	(5,419.25)	(2,819.25)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200 Research Supplies	20,000.00	20,000.00	273.68	1,655.42	0.00	18,344.58	18,344.58
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	273.68	1,655.42	0.00	18,344.58	18,344.58
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	273.68	2,155.42	0.00	17,844.58	17,844.58
**Total Direct Cost Expenditures	20,000.00	22,600.00	2,523.18	7,574.67	0.00	12,425.33	15,025.33
***Total Expenditures	20,000.00	22,600.00	2,523.18	7,574.67	0.00	12,425.33	15,025.33
Revenue							
520000 Federal Appropriations	0.00	0.00	2,523.18	7,574.67	0.00	(7,574.67)	(7,574.67)
*Total: 52 - Appropriations	0.00	0.00	2,523.18	7,574.67	0.00	(7,574.67)	(7,574.67)
***Total Revenue	0.00	0.00	2,523.18	7,574.67	0.00	(7,574.67)	(7,574.67)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,697.53	8,845.10	0.00	(8,845.10)	(8,845.10)
*Total: 61 - Salaries and Wages			0.00	0.00	2,697.53	8,845.10	0.00	(8,845.10)	(8,845.10)
710000	In-State Travel		0.00	0.00	0.00	109.40	0.00	(109.40)	(109.40)
710100	Out-of-State Travel		0.00	0.00	0.00	491.38	0.00	(491.38)	(491.38)
710200	Foreign Travel		0.00	0.00	1,450.94	1,450.94	0.00	(1,450.94)	(1,450.94)
710300	Conference Registration Fees		0.00	0.00	0.00	145.43	0.00	(145.43)	(145.43)
710400	Student or Non-Emp Travel		0.00	0.00	74.66	98.63	0.00	(98.63)	(98.63)
Subtotal: Travel			0.00	0.00	1,525.60	2,295.78	0.00	(2,295.78)	(2,295.78)
711200	Research Supplies		20,000.00	20,000.00	770.42	3,453.65	0.00	16,546.35	16,546.35
716060	Maint & Repairs-Computer Software		0.00	0.00	319.80	319.80	0.00	(319.80)	(319.80)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	59.00	472.00	0.00	(472.00)	(472.00)
718014	Telecom-Telephone Equipment		0.00	0.00	0.57	(85.07)	0.00	85.07	85.07
Subtotal: Non-Travel Support			20,000.00	20,000.00	1,149.79	4,160.38	0.00	15,839.62	15,839.62
*Total: 71 - Support (Travel & Non-Travel)			20,000.00	20,000.00	2,675.39	6,456.16	0.00	13,543.84	13,543.84
**Total Direct Cost Expenditures			20,000.00	20,000.00	5,372.92	15,301.26	0.00	4,698.74	4,698.74
***Total Expenditures			20,000.00	20,000.00	5,372.92	15,301.26	0.00	4,698.74	4,698.74
Revenue									
520000	Federal Appropriations		0.00	0.00	5,372.92	15,301.26	0.00	(15,301.26)	(15,301.26)
*Total: 52 - Appropriations			0.00	0.00	5,372.92	15,301.26	0.00	(15,301.26)	(15,301.26)
***Total Revenue			0.00	0.00	5,372.92	15,301.26	0.00	(15,301.26)	(15,301.26)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,000.02	738.48	892.32	0.00	(892.32)	1,107.70
*Total: 61 - Salaries and Wages	0.00	2,000.02	738.48	892.32	0.00	(892.32)	1,107.70
710400 Student or Non-Emp Travel	0.00	0.00	0.00	304.90	0.00	(304.90)	(304.90)
Subtotal: Travel	0.00	0.00	0.00	304.90	0.00	(304.90)	(304.90)
711200 Research Supplies	20,000.00	20,000.00	0.00	915.05	0.00	19,084.95	19,084.95
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,079.00	0.00	(11,079.00)	(11,079.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	59.00	472.00	0.00	(472.00)	(472.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.57	(55.43)	0.00	55.43	55.43
Subtotal: Non-Travel Support	20,000.00	20,000.00	59.57	14,570.62	0.00	5,429.38	5,429.38
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	59.57	14,875.52	0.00	5,124.48	5,124.48
**Total Direct Cost Expenditures	20,000.00	22,000.02	798.05	15,767.84	0.00	4,232.16	6,232.18
***Total Expenditures	20,000.00	22,000.02	798.05	15,767.84	0.00	4,232.16	6,232.18
Revenue							
520000 Federal Appropriations	0.00	0.00	798.05	15,767.84	0.00	(15,767.84)	(15,767.84)
*Total: 52 - Appropriations	0.00	0.00	798.05	15,767.84	0.00	(15,767.84)	(15,767.84)
***Total Revenue	0.00	0.00	798.05	15,767.84	0.00	(15,767.84)	(15,767.84)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,658.45	981.58	1,186.08	0.00	(1,186.08)	1,472.37
615F10	PAT	0.00	0.00	1,217.24	4,164.50	0.00	(4,164.50)	(4,164.50)
61CPHX	Part Time Hourly	0.00	0.00	4,036.00	10,698.00	0.00	(10,698.00)	(10,698.00)
*Total: 61 - Salaries and Wages		0.00	2,658.45	6,234.82	16,048.58	0.00	(16,048.58)	(13,390.13)
710000	In-State Travel	0.00	0.00	0.00	81.20	0.00	(81.20)	(81.20)
710100	Out-of-State Travel	0.00	0.00	0.00	117.30	0.00	(117.30)	(117.30)
710400	Student or Non-Emp Travel	0.00	0.00	236.10	322.60	0.00	(322.60)	(322.60)
Subtotal: Travel		0.00	0.00	236.10	521.10	0.00	(521.10)	(521.10)
711200	Research Supplies	20,000.00	20,000.00	943.85	1,880.47	0.00	18,119.53	18,119.53
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.65	0.00	(59.65)	(59.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	47.23	47.23	0.00	(47.23)	(47.23)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	128.22	128.22	0.00	(128.22)	(128.22)
717200	Other Professional Services-General	0.00	0.00	237.00	237.00	0.00	(237.00)	(237.00)
Subtotal: Non-Travel Support		20,000.00	20,000.00	1,356.30	2,402.57	0.00	17,597.43	17,597.43
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	1,592.40	2,923.67	0.00	17,076.33	17,076.33
**Total Direct Cost Expenditures		20,000.00	22,658.45	7,827.22	18,972.25	0.00	1,027.75	3,686.20
***Total Expenditures		20,000.00	22,658.45	7,827.22	18,972.25	0.00	1,027.75	3,686.20
Revenue								
520000	Federal Appropriations	0.00	0.00	7,827.22	18,972.25	0.00	(18,972.25)	(18,972.25)
*Total: 52 - Appropriations		0.00	0.00	7,827.22	18,972.25	0.00	(18,972.25)	(18,972.25)
***Total Revenue		0.00	0.00	7,827.22	18,972.25	0.00	(18,972.25)	(18,972.25)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M109 - Ecosystem Svcs. in Landscape 2011

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,150.04	1,532.32	1,851.56	0.00	(1,851.56)	2,298.48
615F10 PAT	0.00	0.00	3,038.90	3,038.90	0.00	(3,038.90)	(3,038.90)
*Total: 61 - Salaries and Wages	0.00	4,150.04	4,571.22	4,890.46	0.00	(4,890.46)	(740.42)
711200 Research Supplies	20,000.00	20,000.00	2,903.00	3,926.60	0.00	16,073.40	16,073.40
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	2,903.00	3,926.60	0.00	16,073.40	16,073.40
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	2,903.00	3,926.60	0.00	16,073.40	16,073.40
**Total Direct Cost Expenditures	20,000.00	24,150.04	7,474.22	8,817.06	0.00	11,182.94	15,332.98
***Total Expenditures	20,000.00	24,150.04	7,474.22	8,817.06	0.00	11,182.94	15,332.98
Revenue							
520000 Federal Appropriations	0.00	0.00	7,474.22	8,817.06	0.00	(8,817.06)	(8,817.06)
*Total: 52 - Appropriations	0.00	0.00	7,474.22	8,817.06	0.00	(8,817.06)	(8,817.06)
***Total Revenue	0.00	0.00	7,474.22	8,817.06	0.00	(8,817.06)	(8,817.06)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	36,753.55	46,752.39	0.00	46,752.39	0.00	(9,998.84)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	1,776.75	0.00	1,776.75	0.00	(1,776.75)	0.00
*Total: 61 - Salaries and Wages	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
**Total Direct Cost Expenditures	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
***Total Expenditures	36,753.55	48,529.14	0.00	48,529.14	0.00	(11,775.59)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
*Total: 52 - Appropriations	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)
***Total Revenue	0.00	0.00	0.00	48,529.14	0.00	(48,529.14)	(48,529.14)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	863.40	0.00	863.40	0.00	(863.40)	0.00
61CBHO	Part Time - Overtime	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
61CPHX	Part Time Hourly	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61SNSH	Student Labor	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
61SNWS	College Work Study	0.00	44.00	0.00	44.00	0.00	(44.00)	0.00
*Total: 61 - Salaries and Wages		0.00	8,145.40	0.00	8,145.40	0.00	(8,145.40)	0.00
711200	Research Supplies	20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
Subtotal: Non-Travel Support		20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	11,854.60	0.00	11,854.60	0.00	8,145.40	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
61SNWS	College Work Study	0.00	84.60	0.00	84.60	0.00	(84.60)	0.00
*Total: 61 - Salaries and Wages		0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
710100	Out-of-State Travel	0.00	1,414.30	0.00	1,414.30	0.00	(1,414.30)	0.00
710400	Student or Non-Emp Travel	0.00	888.99	0.00	888.99	0.00	(888.99)	0.00
Subtotal: Travel		0.00	2,303.29	0.00	2,303.29	0.00	(2,303.29)	0.00
711200	Research Supplies	20,000.00	15,705.58	0.00	15,705.58	0.00	4,294.42	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	185.08	0.00	185.08	0.00	(185.08)	0.00
Subtotal: Non-Travel Support		20,000.00	16,390.66	0.00	16,390.66	0.00	3,609.34	0.00
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	18,693.95	0.00	18,693.95	0.00	1,306.05	0.00
**Total Direct Cost Expenditures		20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
***Total Expenditures		20,000.00	19,528.55	0.00	19,528.55	0.00	471.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
*Total: 52 - Appropriations		0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)
***Total Revenue		0.00	0.00	0.00	19,528.55	0.00	(19,528.55)	(19,528.55)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	8,651.08	0.00	8,651.08	0.00	(8,651.08)	0.00
61SNHO	Student Labor - Overtime		0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
61SNSH	Student Labor		0.00	6,401.59	0.00	6,401.59	0.00	(6,401.59)	0.00
61SNWS	College Work Study		0.00	738.40	0.00	738.40	0.00	(738.40)	0.00
*Total: 61 - Salaries and Wages			0.00	15,796.07	0.00	15,796.07	0.00	(15,796.07)	0.00
710000	In-State Travel		0.00	66.96	0.00	66.96	0.00	(66.96)	0.00
710400	Student or Non-Emp Travel		0.00	2,081.37	0.00	2,081.37	0.00	(2,081.37)	0.00
Subtotal: Travel			0.00	2,148.33	0.00	2,148.33	0.00	(2,148.33)	0.00
711200	Research Supplies		20,000.00	1,375.20	0.00	1,375.20	0.00	18,624.80	0.00
716125	Rentals-Vehicles incl Marine		0.00	680.40	0.00	680.40	0.00	(680.40)	0.00
Subtotal: Non-Travel Support			20,000.00	2,055.60	0.00	2,055.60	0.00	17,944.40	0.00
*Total: 71 - Support (Travel & Non-Travel)			20,000.00	4,203.93	0.00	4,203.93	0.00	15,796.07	0.00
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures			20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations			0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue			0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
*Total: 61 - Salaries and Wages	0.00	5,000.06	0.00	5,000.06	0.00	(5,000.06)	0.00
711200 Research Supplies	20,000.00	11,578.84	0.00	11,578.84	0.00	8,421.16	0.00
716060 Maint & Repairs-Computer Software	0.00	3,410.00	0.00	3,410.00	0.00	(3,410.00)	0.00
Subtotal: Non-Travel Support	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	14,988.84	0.00	14,988.84	0.00	5,011.16	0.00
**Total Direct Cost Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
***Total Expenditures	20,000.00	19,988.90	0.00	19,988.90	0.00	11.10	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)
***Total Revenue	0.00	0.00	0.00	19,988.90	0.00	(19,988.90)	(19,988.90)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
711200 Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
*Total: 61 - Salaries and Wages	0.00	18,446.23	0.00	18,446.23	0.00	(18,446.23)	0.00
711200 Research Supplies	20,000.00	277.51	0.00	277.51	0.00	19,722.49	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	1,276.26	0.00	1,276.26	0.00	(1,276.26)	0.00
Subtotal: Non-Travel Support	20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	1,553.77	0.00	1,553.77	0.00	18,446.23	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI:	McDowell, William H
Sponsor:	U S Department of Agriculture
Sponsor ID:	NONE
Resp Org:	UBNRWM
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBNRWQ - Water Quality Analysis

[illegible]

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
*Total: 61 - Salaries and Wages	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
**Total Direct Cost Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
***Total Expenditures	31,707.03	35,130.87	0.00	35,130.87	0.00	(3,423.84)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
*Total: 52 - Appropriations	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)
***Total Revenue	0.00	0.00	0.00	35,130.87	0.00	(35,130.87)	(35,130.87)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,082.50	0.00	(4,082.50)	(4,082.50)
61SNWS	College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	11,942.50	0.00	(11,942.50)	(11,942.50)
711200	Research Supplies	18,000.00	24,529.43	0.00	12,586.93	0.00	5,413.07	11,942.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,000.00	24,529.43	0.00	12,586.93	0.00	5,413.07	11,942.50
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	24,529.43	0.00	12,586.93	0.00	5,413.07	11,942.50
**Total Direct Cost Expenditures		18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
***Total Expenditures		18,000.00	24,529.43	0.00	24,529.43	0.00	(6,529.43)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
*Total: 52 - Appropriations		0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)
***Total Revenue		0.00	0.00	0.00	24,529.43	0.00	(24,529.43)	(24,529.43)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,246.16	0.00	(1,246.16)	(1,246.16)
61CBHO Part Time - Overtime	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,218.50	0.00	(3,218.50)	(3,218.50)
61SNSH Student Labor	0.00	0.00	0.00	1,260.25	0.00	(1,260.25)	(1,260.25)
61SNWS College Work Study	0.00	0.00	0.00	504.90	0.00	(504.90)	(504.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,028.66	0.00	(8,028.66)	(8,028.66)
711200 Research Supplies	16,000.00	18,000.00	0.00	9,084.70	0.00	6,915.30	8,915.30
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	386.64	0.00	(386.64)	(386.64)
Subtotal: Non-Travel Support	16,000.00	18,000.00	0.00	9,971.34	0.00	6,028.66	8,028.66
*Total: 71 - Support (Travel & Non-Travel)	16,000.00	18,000.00	0.00	9,971.34	0.00	6,028.66	8,028.66
**Total Direct Cost Expenditures	16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	(0.00)
***Total Expenditures	16,000.00	18,000.00	0.00	18,000.00	0.00	(2,000.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
***Total Revenue	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	10,799.48	0.00	(10,799.48)	(10,799.48)
61SNSH	Student Labor		0.00	0.00	0.00	2,071.00	0.00	(2,071.00)	(2,071.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	12,870.48	0.00	(12,870.48)	(12,870.48)
710200	Foreign Travel		0.00	0.00	0.00	1,093.19	0.00	(1,093.19)	(1,093.19)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	410.54	0.00	(410.54)	(410.54)
Subtotal: Travel			0.00	0.00	0.00	1,503.73	0.00	(1,503.73)	(1,503.73)
711200	Research Supplies		18,000.00	22,760.00	0.00	7,821.08	0.00	10,178.92	14,938.92
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	64.71	0.00	(64.71)	(64.71)
Subtotal: Non-Travel Support			18,000.00	22,760.00	0.00	8,385.79	0.00	9,614.21	14,374.21
*Total: 71 - Support (Travel & Non-Travel)			18,000.00	22,760.00	0.00	9,889.52	0.00	8,110.48	12,870.48
**Total Direct Cost Expenditures			18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	(0.00)
***Total Expenditures			18,000.00	22,760.00	0.00	22,760.00	0.00	(4,760.00)	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
*Total: 52 - Appropriations			0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)
***Total Revenue			0.00	0.00	0.00	22,760.00	0.00	(22,760.00)	(22,760.00)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,923.11	0.00	(2,923.11)	(2,923.11)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,076.95	0.00	(2,076.95)	(2,076.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711200 Research Supplies	18,000.00	19,998.00	0.00	9,298.94	0.00	8,701.06	10,699.06
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
Subtotal: Non-Travel Support	18,000.00	19,998.00	0.00	14,997.94	0.00	3,002.06	5,000.06
*Total: 71 - Support (Travel & Non-Travel)	18,000.00	19,998.00	0.00	14,997.94	0.00	3,002.06	5,000.06
**Total Direct Cost Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
***Total Expenditures	18,000.00	19,998.00	0.00	19,998.00	0.00	(1,998.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)
***Total Revenue	0.00	0.00	0.00	19,998.00	0.00	(19,998.00)	(19,998.00)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRSF - PI Serita Frey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	17,626.55	0.00	(17,626.55)	(17,626.55)
61SNWS	College Work Study		0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	18,606.55	0.00	(18,606.55)	(18,606.55)
710100	Out-of-State Travel		0.00	0.00	0.00	127.04	0.00	(127.04)	(127.04)
Subtotal: Travel			0.00	0.00	0.00	127.04	0.00	(127.04)	(127.04)
711200	Research Supplies		18,000.00	27,568.26	0.00	8,804.82	0.00	9,195.18	18,763.44
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	29.85	0.00	(29.85)	(29.85)
Subtotal: Non-Travel Support			18,000.00	27,568.26	0.00	8,834.67	0.00	9,165.33	18,733.59
*Total: 71 - Support (Travel & Non-Travel)			18,000.00	27,568.26	0.00	8,961.71	0.00	9,038.29	18,606.55
**Total Direct Cost Expenditures			18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	(0.00)
***Total Expenditures			18,000.00	27,568.26	0.00	27,568.26	0.00	(9,568.26)	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
*Total: 52 - Appropriations			0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)
***Total Revenue			0.00	0.00	0.00	27,568.26	0.00	(27,568.26)	(27,568.26)

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp
Fund 11M909 - Ecosystem Svcs. in Landscape 2009

Status: Active
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRWM
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,731.31	0.00	(4,731.31)	(4,731.31)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,731.31	0.00	(6,731.31)	(6,731.31)
710200	Foreign Travel	0.00	0.00	0.00	1,079.04	0.00	(1,079.04)	(1,079.04)
Subtotal: Travel		0.00	0.00	0.00	1,079.04	0.00	(1,079.04)	(1,079.04)
711200	Research Supplies	18,000.00	30,030.00	0.00	1,318.75	0.00	16,681.25	28,711.25
716100	Rentals & Leases-General	0.00	0.00	0.00	791.00	0.00	(791.00)	(791.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,000.00	30,030.00	0.00	2,159.75	0.00	15,840.25	27,870.25
*Total: 71 - Support (Travel & Non-Travel)		18,000.00	30,030.00	0.00	3,238.79	0.00	14,761.21	26,791.21
740000	Cap Equipment	0.00	0.00	0.00	20,059.90	0.00	(20,059.90)	(20,059.90)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	20,059.90	0.00	(20,059.90)	(20,059.90)
**Total Direct Cost Expenditures		18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
***Total Expenditures		18,000.00	30,030.00	0.00	30,030.00	0.00	(12,030.00)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
*Total: 52 - Appropriations		0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)
***Total Revenue		0.00	0.00	0.00	30,030.00	0.00	(30,030.00)	(30,030.00)

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M004 - Land Uses & Exotic Shrubs 2010

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 9/8/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	7,896.54	8,834.29	0.00	8,834.29	0.00	(937.75)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	61.16	0.00	61.16	0.00	(61.16)	0.00
*Total: 61 - Salaries and Wages	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
**Total Direct Cost Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
***Total Expenditures	7,896.54	8,895.45	0.00	8,895.45	0.00	(998.91)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)
***Total Revenue	0.00	0.00	0.00	8,895.45	0.00	(8,895.45)	(8,895.45)

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M004 - Land Uses & Exotic Shrubs 2010

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 9/8/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	5,500.04	0.00	5,500.04	0.00	(5,500.04)	0.00
61SNSH Student Labor	0.00	742.50	0.00	742.50	0.00	(742.50)	0.00
*Total: 61 - Salaries and Wages	0.00	6,242.54	0.00	6,242.54	0.00	(6,242.54)	0.00
710300 Conference Registration Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
710400 Student or Non-Emp Travel	0.00	355.20	0.00	355.20	0.00	(355.20)	0.00
Subtotal: Travel	0.00	455.20	0.00	455.20	0.00	(455.20)	0.00
711200 Research Supplies	8,000.00	840.26	0.00	840.26	0.00	7,159.74	0.00
716125 Rentals-Vehicles incl Marine	0.00	462.00	0.00	462.00	0.00	(462.00)	0.00
Subtotal: Non-Travel Support	8,000.00	1,302.26	0.00	1,302.26	0.00	6,697.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	1,757.46	0.00	1,757.46	0.00	6,242.54	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,993.75	14,092.91	0.00	14,092.91	0.00	(3,099.16)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	610.50	0.00	610.50	0.00	(610.50)	0.00
*Total: 61 - Salaries and Wages	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
**Total Direct Cost Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
***Total Expenditures	10,993.75	14,703.41	0.00	14,703.41	0.00	(3,709.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
*Total: 52 - Appropriations	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)
***Total Revenue	0.00	0.00	0.00	14,703.41	0.00	(14,703.41)	(14,703.41)

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	499.96	0.00	499.96	0.00	(499.96)	0.00
61CPHX Part Time Hourly	0.00	2,104.00	0.00	2,104.00	0.00	(2,104.00)	0.00
61SNHO Student Labor - Overtime	0.00	6.50	0.00	6.50	0.00	(6.50)	0.00
61SNSH Student Labor	0.00	1,215.50	0.00	1,215.50	0.00	(1,215.50)	0.00
*Total: 61 - Salaries and Wages	0.00	3,825.96	0.00	3,825.96	0.00	(3,825.96)	0.00
710000 In-State Travel	0.00	255.07	0.00	255.07	0.00	(255.07)	0.00
710100 Out-of-State Travel	0.00	539.56	0.00	539.56	0.00	(539.56)	0.00
710310 Workshop Registration Fees	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
710400 Student or Non-Emp Travel	0.00	643.09	0.00	643.09	0.00	(643.09)	0.00
Subtotal: Travel	0.00	1,932.72	0.00	1,932.72	0.00	(1,932.72)	0.00
711200 Research Supplies	8,000.00	1,167.02	0.00	1,167.02	0.00	6,832.98	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	47.00	0.00	47.00	0.00	(47.00)	0.00
717200 Other Professional Services-General	0.00	768.28	0.00	768.28	0.00	(768.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	101.20	0.00	101.20	0.00	(101.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	157.82	0.00	157.82	0.00	(157.82)	0.00
Subtotal: Non-Travel Support	8,000.00	2,241.32	0.00	2,241.32	0.00	5,758.68	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	4,174.04	0.00	4,174.04	0.00	3,825.96	0.00
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
***Total Expenditures	8,000.00	8,000.00	0.00	8,000.00	0.00	(0.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M904 - Land Uses & Exotic Shrubs 2009

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
*Total: 61 - Salaries and Wages	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
**Total Direct Cost Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
***Total Expenditures	10,500.78	11,879.97	0.00	11,879.97	0.00	(1,379.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)
***Total Revenue	0.00	0.00	0.00	11,879.97	0.00	(11,879.97)	(11,879.97)

Grant 11MS61 - Land Uses & Exotic Shrubs
Fund 11M904 - Land Uses & Exotic Shrubs 2009

Status: Active
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBNRJL
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,246.16	0.00	(1,246.16)	(1,246.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
710200 Foreign Travel	0.00	0.00	0.00	2,071.30	0.00	(2,071.30)	(2,071.30)
Subtotal: Travel	0.00	0.00	0.00	2,071.30	0.00	(2,071.30)	(2,071.30)
711200 Research Supplies	8,000.00	7,992.06	0.00	2,920.75	0.00	5,079.25	5,071.31
Subtotal: Non-Travel Support	8,000.00	7,992.06	0.00	2,920.75	0.00	5,079.25	5,071.31
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	7,992.06	0.00	4,992.05	0.00	3,007.95	3,000.01
**Total Direct Cost Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
***Total Expenditures	8,000.00	7,992.06	0.00	7,992.06	0.00	7.94	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
*Total: 52 - Appropriations	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)
***Total Revenue	0.00	0.00	0.00	7,992.06	0.00	(7,992.06)	(7,992.06)

Grant 11MS62 - Polyamine Metab & Stress Res
Fund 11M001 - Polyamine Metab & Stress Res 2010

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2009 - 10/01/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	9,386.30	10,462.41	0.00	10,462.41	0.00	(1,076.11)	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	72.76	0.00	72.76	0.00	(72.76)	0.00
*Total: 61 - Salaries and Wages	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
**Total Direct Cost Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
***Total Expenditures	9,386.30	10,535.17	0.00	10,535.17	0.00	(1,148.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)
***Total Revenue	0.00	0.00	0.00	10,535.17	0.00	(10,535.17)	(10,535.17)

Grant 11MS62 - Polyamine Metab & Stress Res
Fund 11M001 - Polyamine Metab & Stress Res 2010

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2009 - 10/01/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,196.94	0.00	2,196.94	0.00	(2,196.94)	0.00
61CPHX	Part Time Hourly	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNSH	Student Labor	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
61SNWS	College Work Study	0.00	2,336.48	164.00	2,500.48	0.00	(2,500.48)	(164.00)
*Total: 61 - Salaries and Wages		0.00	6,045.42	164.00	6,209.42	0.00	(6,209.42)	(164.00)
710300	Conference Registration Fees	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
Subtotal: Travel		0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200	Research Supplies	8,000.00	6,698.19	0.00	6,698.19	0.00	1,301.81	0.00
714030	Postage-Express Mail	0.00	59.71	0.00	59.71	0.00	(59.71)	0.00
716000	Maintenance & Repairs-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
719100	Membership Dues & Fees	0.00	433.00	0.00	433.00	0.00	(433.00)	0.00
Subtotal: Non-Travel Support		8,000.00	7,265.90	0.00	7,265.90	0.00	734.10	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,000.00	7,605.90	0.00	7,605.90	0.00	394.10	0.00
**Total Direct Cost Expenditures		8,000.00	13,651.32	164.00	13,815.32	0.00	(5,815.32)	(164.00)
***Total Expenditures		8,000.00	13,651.32	164.00	13,815.32	0.00	(5,815.32)	(164.00)
Revenue								
520000	Federal Appropriations	0.00	0.00	164.00	13,815.32	0.00	(13,815.32)	(13,815.32)
*Total: 52 - Appropriations		0.00	0.00	164.00	13,815.32	0.00	(13,815.32)	(13,815.32)
***Total Revenue		0.00	0.00	164.00	13,815.32	0.00	(13,815.32)	(13,815.32)

Grant 11MS62 - Polyamine Metab & Stress Res
Fund 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIO
FRAGRNT Start/End Date: 10/01/2009 - 10/01/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEMS - Mcintyre-Stennis Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	(55.20)	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	(55.20)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(55.20)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(55.20)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(55.20)	0.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	(55.20)	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	(55.20)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(55.20)	0.00	0.00	0.00	0.00

Grant 11MS62 - Polyamine Metab & Stress Res
Fund 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBiol
FRAGRNT Start/End Date: 10/01/2009 - 10/01/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	6,345.81	6,902.46	0.00	6,345.81	0.00	0.00	556.65
*Total: 61 - Salaries and Wages	6,345.81	6,902.46	0.00	6,345.81	0.00	0.00	556.65
**Total Direct Cost Expenditures	6,345.81	6,902.46	0.00	6,345.81	0.00	0.00	556.65
***Total Expenditures	6,345.81	6,902.46	0.00	6,345.81	0.00	0.00	556.65
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,345.81	0.00	(6,345.81)	(6,345.81)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,345.81	0.00	(6,345.81)	(6,345.81)
***Total Revenue	0.00	0.00	0.00	6,345.81	0.00	(6,345.81)	(6,345.81)

Grant 11MS62 - Polyamine Metab & Stress Res
Fund 11M101 - Polyamine Metab & Stress Res 2011

Status: Active
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UBBIOL
FRAGRNT Start/End Date: 10/01/2009 - 10/01/2012

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,244.01	828.55	1,001.17	0.00	(1,001.17)	1,242.84
61CPHX Part Time Hourly	0.00	0.00	0.00	967.50	0.00	(967.50)	(967.50)
61SNSH Student Labor	0.00	0.00	56.00	308.00	0.00	(308.00)	(308.00)
61SNWS College Work Study	0.00	0.00	182.00	2,082.00	0.00	(2,082.00)	(2,082.00)
*Total: 61 - Salaries and Wages	0.00	2,244.01	1,066.55	4,358.67	0.00	(4,358.67)	(2,114.66)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
711200 Research Supplies	8,000.00	8,000.00	0.00	5,991.30	0.00	2,008.70	2,008.70
716100 Rentals & Leases-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719125 Licenses/Professional Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	50.00	6,666.98	0.00	1,333.02	1,333.02
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	50.00	6,666.98	0.00	1,333.02	1,333.02
**Total Direct Cost Expenditures	8,000.00	10,244.01	1,116.55	11,025.65	0.00	(3,025.65)	(781.64)
***Total Expenditures	8,000.00	10,244.01	1,116.55	11,025.65	0.00	(3,025.65)	(781.64)
Revenue							
520000 Federal Appropriations	0.00	0.00	1,116.55	11,025.65	0.00	(11,025.65)	(11,025.65)
*Total: 52 - Appropriations	0.00	0.00	1,116.55	11,025.65	0.00	(11,025.65)	(11,025.65)
***Total Revenue	0.00	0.00	1,116.55	11,025.65	0.00	(11,025.65)	(11,025.65)

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total Expenditures	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total Revenue	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHR - Hatch Regional Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
*Total: 61 - Salaries and Wages			0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
710000	In-State Travel		0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100	Out-of-State Travel		0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300	Conference Registration Fees		0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
Subtotal: Travel			0.00	6,833.63	0.00	6,833.63	0.00	(6,833.63)	0.00
711100	Supplies-General		0.00	9,553.15	0.00	3,068.86	0.00	(3,068.86)	6,484.29
711200	Research Supplies	20,000.00		2,507.51	0.00	562.50	0.00	19,437.50	1,945.01
713000	Printing & Copying-General		0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010	Printing & Copying-Publications		0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
Subtotal: Non-Travel Support			20,000.00	14,695.54	0.00	6,266.24	0.00	13,733.76	8,429.30
*Total: 71 - Support (Travel & Non-Travel)			20,000.00	21,529.17	0.00	13,099.87	0.00	6,900.13	8,429.30
740000	Cap Equipment		0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
**Total Direct Cost Expenditures			20,000.00	42,058.87	0.00	33,629.57	0.00	(13,629.57)	8,429.30
***Total Expenditures			20,000.00	42,058.87	0.00	33,629.57	0.00	(13,629.57)	8,429.30
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
*Total: 52 - Appropriations			0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total Revenue			0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	54,852.43	0.00	0.00	0.00	0.00	54,852.43
711200 Research Supplies	118,556.00	4,367.06	0.00	120.97	0.00	118,435.03	4,246.09
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support	118,556.00	59,219.49	0.00	15,640.04	0.00	102,915.96	43,579.45
*Total: 71 - Support (Travel & Non-Travel)	118,556.00	59,219.49	0.00	15,640.04	0.00	102,915.96	43,579.45
740000 Cap Equipment	0.00	0.00	0.00	14,750.00	0.00	(14,750.00)	(14,750.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	14,750.00	0.00	(14,750.00)	(14,750.00)
**Total Direct Cost Expenditures	118,556.00	59,219.49	0.00	30,390.04	0.00	88,165.96	28,829.45
***Total Expenditures	118,556.00	59,219.49	0.00	30,390.04	0.00	88,165.96	28,829.45
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total Revenue	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10	Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
*Total: 61 - Salaries and Wages		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
**Total Direct Cost Expenditures		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
***Total Expenditures		28,698.24	105,657.41	0.00	105,657.41	0.00	(76,959.17)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total Revenue		0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Subtotal: Non-Travel Support	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
**Total Direct Cost Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
***Total Expenditures	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total Revenue	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)

Grant 11R000 - Ad H111 Res Administration
Fund 11R001 - Hatch Regional Administration 2010

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Subtotal: Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
**Total Direct Cost Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
***Total Expenditures	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total Revenue	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)

Grant 11R000 - Ad H111 Res Administration
Fund 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	(2,609.50)	2,609.50	2,609.50
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	(2,609.50)	2,609.50	2,609.50
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	(2,609.50)	2,609.50	2,609.50
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	(2,609.50)	2,609.50	2,609.50
***Total Expenditures	0.00	0.00	0.00	0.00	(2,609.50)	2,609.50	2,609.50

Grant 11R000 - Ad H111 Res Administration
Fund 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	1,967.00	1,239.51	1,967.00	0.00	(1,967.00)	0.00
710300 Conference Registration Fees	0.00	1,235.00	750.00	1,235.00	0.00	(1,235.00)	0.00
710400 Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
Subtotal: Travel	0.00	3,366.40	1,989.51	3,366.40	0.00	(3,366.40)	0.00
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717010 Consulting-Information Technology	0.00	0.00	2,558.34	2,558.34	0.00	(2,558.34)	(2,558.34)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,609.50	(2,609.50)	(2,609.50)
719000 Business Meals-Meetings-Non Travel	0.00	17.69	58.96	58.96	0.00	(58.96)	(41.27)
Subtotal: Non-Travel Support	20,000.00	20,017.69	2,617.30	2,617.30	2,609.50	14,773.20	14,790.89
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	23,384.09	4,606.81	5,983.70	2,609.50	11,406.80	14,790.89
**Total Direct Cost Expenditures	20,000.00	23,384.09	4,606.81	5,983.70	2,609.50	11,406.80	14,790.89
***Total Expenditures	20,000.00	23,384.09	4,606.81	5,983.70	2,609.50	11,406.80	14,790.89
Revenue							
520000 Federal Appropriations	0.00	0.00	4,606.81	5,983.70	0.00	(5,983.70)	(5,983.70)
*Total: 52 - Appropriations	0.00	0.00	4,606.81	5,983.70	0.00	(5,983.70)	(5,983.70)
***Total Revenue	0.00	0.00	4,606.81	5,983.70	0.00	(5,983.70)	(5,983.70)

Grant 11R000 - Ad H111 Res Administration
Fund 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	7,560.00	0.00	81,889.48	0.00	(74,329.48)	(74,329.48)
614F10	Academic Administrator	19,466.37	19,466.37	2,395.86	19,466.37	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	130.85	372.41	68.44	400.59	0.00	(269.74)	(28.18)
617F10	Operating Staff	9,806.24	15,134.01	1,709.83	9,806.27	0.00	(0.03)	5,327.74
*Total: 61 - Salaries and Wages		36,963.46	42,532.79	4,174.13	111,562.71	0.00	(74,599.25)	(69,029.92)
**Total Direct Cost Expenditures		36,963.46	42,532.79	4,174.13	111,562.71	0.00	(74,599.25)	(69,029.92)
***Total Expenditures		36,963.46	42,532.79	4,174.13	111,562.71	0.00	(74,599.25)	(69,029.92)
Revenue								
520000	Federal Appropriations	0.00	0.00	4,174.13	111,562.71	0.00	(111,562.71)	(111,562.71)
*Total: 52 - Appropriations		0.00	0.00	4,174.13	111,562.71	0.00	(111,562.71)	(111,562.71)
***Total Revenue		0.00	0.00	4,174.13	111,562.71	0.00	(111,562.71)	(111,562.71)

Grant 11R000 - Ad H111 Res Administration
Fund 11R101 - Hatch Regional Administration 2011

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2010
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400 Student or Non-Emp Travel	0.00	3,708.83	492.25	3,708.83	0.00	(3,708.83)	0.00
Subtotal: Travel	0.00	3,747.30	492.25	3,747.30	0.00	(3,747.30)	0.00
711100 Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030 Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210 Oth Prof Ser-Honoraria	0.00	2,500.00	1,000.00	2,500.00	0.00	(2,500.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	3,564.79	278.70	3,564.79	0.00	(3,564.79)	0.00
Subtotal: Non-Travel Support	0.00	6,073.57	1,278.70	6,073.57	0.00	(6,073.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,820.87	1,770.95	9,820.87	0.00	(9,820.87)	0.00
**Total Direct Cost Expenditures	0.00	9,820.87	1,770.95	9,820.87	0.00	(9,820.87)	0.00
***Total Expenditures	0.00	9,820.87	1,770.95	9,820.87	0.00	(9,820.87)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	1,770.95	9,820.87	0.00	(9,820.87)	(9,820.87)
*Total: 52 - Appropriations	0.00	0.00	1,770.95	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total Revenue	0.00	0.00	1,770.95	9,820.87	0.00	(9,820.87)	(9,820.87)

Type: Appropriations

CFDA #: 10.206

Fund Information

Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBAEHA - Hatch Administration

[illegible]

Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 5/8/2004
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
*Total: 61 - Salaries and Wages	20,700.00	18,386.63	0.00	18,386.63	0.00	2,313.37	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305 Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel	0.00	2,149.09	0.00	2,149.09	0.00	(2,149.09)	0.00
71 Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100 Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100 Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support	(21.00)	2,673.37	0.00	2,673.37	0.00	(2,694.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(21.00)	4,822.46	0.00	4,822.46	0.00	(4,843.46)	0.00
**Total Direct Cost Expenditures	20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
***Total Expenditures	20,679.00	23,209.09	0.00	23,209.09	0.00	(2,530.09)	0.00
Revenue							
520000 Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
*Total: 52 - Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total Revenue	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00

Grant 11R000 - Ad H111 Res Administration
Fund 11R301 - Hatch Regional Res Admin. 2003

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/15/2005
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
*Total: 61 - Salaries and Wages		12,339.63	23,217.91	0.00	23,217.91	0.00	(10,878.28)	0.00
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel		0.00	4,797.15	0.00	4,797.15	0.00	(4,797.15)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support		74,001.97	26,978.12	0.00	26,978.12	0.00	47,023.85	0.00
*Total: 71 - Support (Travel & Non-Travel)		74,001.97	31,775.27	0.00	31,775.27	0.00	42,226.70	0.00
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
**Total Direct Cost Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Expenditures		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
*Total: 52 - Appropriations		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total Revenue		86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00

Grant 11R000 - Ad H111 Res Administration
Fund 11R401 - Hatch Regional Res Admin 2004

Status: Active
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
*Total: 61 - Salaries and Wages	12,810.10	16,514.54	0.00	16,514.54	0.00	(3,704.44)	0.00
710100 Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300 Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel	0.00	6,713.88	0.00	6,713.88	0.00	(6,713.88)	0.00
711200 Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200 Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100 Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support	72,565.06	18,798.44	0.00	18,798.44	0.00	53,766.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	72,565.06	25,512.32	0.00	25,512.32	0.00	47,052.74	0.00
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
***Total Expenditures	85,375.16	52,026.86	0.00	52,026.86	0.00	33,348.30	0.00
Revenue							
520000 Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
*Total: 52 - Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total Revenue	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30

Grant 11R000 - Ad H111 Res Administration
Fund 11R501 - Ad H111 Res Administration

Status: Active
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
*Total: 61 - Salaries and Wages	49,113.08	30,418.23	0.00	35,272.42	0.00	13,840.66	(4,854.19)
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel	0.00	8,792.87	0.00	8,159.58	0.00	(8,159.58)	633.29
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	25,354.89	22,908.91	0.00	18,688.01	0.00	6,666.88	4,220.90
*Total: 71 - Support (Travel & Non-Travel)	25,354.89	31,701.78	0.00	26,847.59	0.00	(1,492.70)	4,854.19
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	(0.00)
***Total Expenditures	74,467.97	72,120.01	0.00	72,120.01	0.00	2,347.96	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
*Total: 52 - Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total Revenue	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)

Grant 11R000 - Ad H111 Res Administration
Fund 11R601 - Hatch Regional Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
*Total: 61 - Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	3,847.85	0.00	(3,847.85)	(3,847.85)
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support	49,951.03	19,756.03	0.00	17,442.16	0.00	32,508.87	2,313.87
*Total: 71 - Support (Travel & Non-Travel)	49,951.03	19,756.03	0.00	21,290.01	0.00	28,661.02	(1,533.98)
**Total Direct Cost Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
***Total Expenditures	57,951.03	19,756.03	0.00	21,290.01	0.00	36,661.02	(1,533.98)
Revenue							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
*Total: 52 - Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total Revenue	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65

Grant 11R000 - Ad H111 Res Administration
Fund 11R601 - Hatch Regional Administration 2006

Status: Active
FMGR: Trumble, William R

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 11/7/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
**Total Direct Cost Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
***Total Expenditures		44,415.00	44,415.00	0.00	42,881.02	0.00	1,533.98	1,533.98
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
*Total: 52 - Appropriations		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total Revenue		0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
Subtotal: Travel	0.00	6,712.93	0.00	6,712.93	0.00	(6,712.93)	0.00
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support	97,952.00	38,326.49	0.00	38,326.49	0.00	59,625.51	0.00
*Total: 71 - Support (Travel & Non-Travel)	97,952.00	45,039.42	0.00	45,039.42	0.00	52,912.58	0.00
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
*Total: 74 - Capitalizable Plant and Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
**Total Direct Cost Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
***Total Expenditures	(118,719.50)	55,774.42	0.00	55,774.42	0.00	(174,493.92)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
*Total: 52 - Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total Revenue	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
*Total: 74 - Capitalizable Plant and Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
**Total Direct Cost Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total Expenditures	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
*Total: 61 - Salaries and Wages		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
**Total Direct Cost Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
***Total Expenditures		46,984.00	105,641.61	0.00	105,641.61	0.00	(58,657.61)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
*Total: 52 - Appropriations		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total Revenue		0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Subtotal: Non-Travel Support	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
**Total Direct Cost Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
***Total Expenditures	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total Revenue	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
*Total: 61 - Salaries and Wages	0.00	71,411.01	0.00	71,411.01	0.00	(71,411.01)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
Subtotal: Non-Travel Support	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
**Total Direct Cost Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
***Total Expenditures	0.00	71,561.00	0.00	71,561.00	0.00	(71,561.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total Revenue	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400	Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
	Subtotal: Travel	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000	Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
	Subtotal: Non-Travel Support	0.00	5,166.71	0.00	5,166.71	0.00	(5,166.71)	0.00
	*Total: 71 - Support (Travel & Non-Travel)	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
	**Total Direct Cost Expenditures	0.00	8,657.01	0.00	8,657.01	0.00	(8,657.01)	0.00
760041	Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
	*Total: 76 - F&A and Internal Allocations	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
	**Total Indirect Cost Expenditures	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
	***Total Expenditures	0.00	11,057.01	0.00	11,057.01	0.00	(11,057.01)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
	*Total: 52 - Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
	***Total Revenue	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
**Total Direct Cost Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total Expenditures	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total Revenue	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)

Grant 11R000 - Ad H111 Res Administration
Fund 11R701 - Hatch Regional Administration 2007

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 8/3/2007
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
*Total: 61 - Salaries and Wages	0.00	3,607.67	0.00	3,607.67	0.00	(3,607.67)	0.00
710100 Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300 Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel	0.00	1,647.25	0.00	1,647.25	0.00	(1,647.25)	0.00
711200 Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200 Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	6,550.27	0.00	6,550.27	0.00	(6,550.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,197.52	0.00	8,197.52	0.00	(8,197.52)	0.00
**Total Direct Cost Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
***Total Expenditures	0.00	11,805.19	0.00	11,805.19	0.00	(11,805.19)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
*Total: 52 - Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total Revenue	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAEHR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBAEHA - Hatch Administration

[illegible]

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHR - Hatch Regional Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
*Total: 61 - Salaries and Wages			0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
710100	Out-of-State Travel		0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees		0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
Subtotal: Travel			0.00	0.00	0.00	10,577.32	0.00	(10,577.32)	(10,577.32)
711100	Supplies-General		0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00		13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications		0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
Subtotal: Non-Travel Support			20,000.00	13,781.93	0.00	3,100.98	0.00	16,899.02	10,680.95
*Total: 71 - Support (Travel & Non-Travel)			20,000.00	13,781.93	0.00	13,678.30	0.00	6,321.70	103.63
**Total Direct Cost Expenditures			20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
***Total Expenditures			20,000.00	20,196.37	0.00	20,196.37	0.00	(196.37)	(0.00)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
*Total: 52 - Appropriations			0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total Revenue			0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAEHR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBAESA - Agricultural Experiment Station Adm

[illegible]

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10 PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
*Total: 61 - Salaries and Wages	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
**Total Direct Cost Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
***Total Expenditures	45,176.88	90,113.77	0.00	90,113.77	0.00	(44,936.89)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total Revenue	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAEHR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Sefa Classification

STDBUD
USNH
RESDEV

Org UBAEVT - AES Farm Veterinary

[illegible]

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAEHR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Sefa Classification

STDBUD
USNH
RESDEV

Org UBASCS - PI Charles Schwab

[illegible]

Grant 11R000 - Ad H111 Res Administration
Fund 11R801 - Hatch Regional Administration 2008

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 10/2/2009
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
*Total: 61 - Salaries and Wages	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
711100 Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200 Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090 Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
Subtotal: Non-Travel Support	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(35,377.47)	0.00	30,921.29	0.00	(30,921.29)	(66,298.76)
**Total Direct Cost Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
***Total Expenditures	0.00	30,921.29	0.00	30,921.29	0.00	(30,921.29)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
*Total: 52 - Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total Revenue	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	0.00	515.00	0.00	0.00	0.00	0.00	515.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
Subtotal: Non-Travel Support	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
**Total Direct Cost Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
***Total Expenditures	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total Revenue	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,751.26	0.00	(6,751.26)	(6,751.26)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,751.26	0.00	(6,751.26)	(6,751.26)
710000	In-State Travel	0.00	0.00	0.00	144.37	0.00	(144.37)	(144.37)
710100	Out-of-State Travel	0.00	0.00	0.00	6,899.46	0.00	(6,899.46)	(6,899.46)
710300	Conference Registration Fees	0.00	0.00	0.00	1,569.00	0.00	(1,569.00)	(1,569.00)
Subtotal: Travel		0.00	0.00	0.00	8,612.83	0.00	(8,612.83)	(8,612.83)
711200	Research Supplies	20,000.00	15,736.85	0.00	27.76	0.00	19,972.24	15,709.09
713010	Printing & Copying-Publications	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
Subtotal: Non-Travel Support		20,000.00	15,736.85	0.00	372.76	0.00	19,627.24	15,364.09
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	15,736.85	0.00	8,985.59	0.00	11,014.41	6,751.26
**Total Direct Cost Expenditures		20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
***Total Expenditures		20,000.00	15,736.85	0.00	15,736.85	0.00	4,263.15	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
*Total: 52 - Appropriations		0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total Revenue		0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711200 Research Supplies	57,094.00	31,621.17	0.00	0.00	0.00	57,094.00	31,621.17
719100 Membership Dues & Fees	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
Subtotal: Non-Travel Support	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
*Total: 71 - Support (Travel & Non-Travel)	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
**Total Direct Cost Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
***Total Expenditures	57,094.00	31,621.17	0.00	31,621.17	0.00	25,472.83	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total Revenue	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
*Total: 61 - Salaries and Wages		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
***Total Expenditures		28,097.38	122,989.24	0.00	122,989.24	0.00	(94,891.86)	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
*Total: 52 - Appropriations		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total Revenue		0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711125 Veterinary Supplies	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711200 Research Supplies	0.00	121.73	0.00	11.73	0.00	(11.73)	110.00
Subtotal: Non-Travel Support	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
**Total Direct Cost Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
***Total Expenditures	0.00	121.73	0.00	121.73	0.00	(121.73)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
*Total: 52 - Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total Revenue	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAEHR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBBIHB - Herbarium

[illegible]

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI:	Trumble, William R
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UBAEHR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH
Sefa Classification	RESDEV

Org UBDANE - Ag in New England Lecture Series

[illegible]

Grant 11R000 - Ad H111 Res Administration
Fund 11R901 - Hatch Regional Administration 2009

Status: Active
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UBAEHR
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

Fund Information

Effective Date: 7/1/2008
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH
Sefa Classification RESDEV

Org UBFMOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
Subtotal: Travel	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
711100 Supplies-General	0.00	0.00	0.00	436.96	0.00	(436.96)	(436.96)
711200 Research Supplies	0.00	1,650.72	0.00	74.00	0.00	(74.00)	1,576.72
716000 Maintenance & Repairs-General	0.00	0.00	0.00	985.76	0.00	(985.76)	(985.76)
Subtotal: Non-Travel Support	0.00	1,650.72	0.00	1,496.72	0.00	(1,496.72)	154.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
**Total Direct Cost Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
***Total Expenditures	0.00	1,650.72	0.00	1,650.72	0.00	(1,650.72)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total Revenue	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)

Type: Appropriations

STDBUD
USNH[illegible]

Grant 11X021 - State Communities Youth&fam
Fund 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
*Total: 53 - Sponsored Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total Revenue	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X022 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
*Total: 61 - Salaries and Wages	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
*Total: 65 - Fringe Benefits	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel	0.00	3,500.00	0.00	3,888.37	0.00	(3,888.37)	(388.37)
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support	0.00	6,300.00	0.00	5,911.63	0.00	(5,911.63)	388.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,800.00	0.00	(9,800.00)	0.00
**Total Direct Cost Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Expenditures	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
Revenue							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
*Total: 53 - Sponsored Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total Revenue	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63

Grant 11X021 - State Communities Youth&fam
Fund 11X023 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
*Total: 61 - Salaries and Wages	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
*Total: 65 - Fringe Benefits	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,577.24	0.00	(3,577.24)	422.76
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support	0.00	4,730.00	0.00	5,149.21	0.00	(5,149.21)	(419.21)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,730.00	0.00	8,726.45	0.00	(8,726.45)	3.55
**Total Direct Cost Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
***Total Expenditures	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total Revenue	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X024 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
*Total: 61 - Salaries and Wages	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
*Total: 65 - Fringe Benefits	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
7100 In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101 Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,901.04	0.00	(3,901.04)	98.96
7110 Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111 Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130 Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140 Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161 Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support	0.00	5,800.00	0.00	5,898.68	0.00	(5,898.68)	(98.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,800.00	0.00	9,799.72	0.00	(9,799.72)	0.28
**Total Direct Cost Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
***Total Expenditures	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total Revenue	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X025 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
*Total: 61 - Salaries and Wages		0.00	29,482.00	0.00	29,552.00	0.00	(29,552.00)	(70.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
*Total: 65 - Fringe Benefits		0.00	5,231.43	0.00	5,170.29	0.00	(5,170.29)	61.14
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel		0.00	16,826.81	0.00	15,531.37	0.00	(15,531.37)	1,295.44
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support		0.00	7,424.76	0.00	8,711.32	0.00	(8,711.32)	(1,286.56)
*Total: 71 - Support (Travel & Non-Travel)		0.00	24,251.57	0.00	24,242.69	0.00	(24,242.69)	8.88
**Total Direct Cost Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Expenditures		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
*Total: 53 - Sponsored Programs		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02
***Total Revenue		0.00	58,965.00	0.00	58,964.98	0.00	(58,964.98)	0.02

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UXFHYD
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

[illegible]

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Expenditures	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total Revenue	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UXFHYP
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

[illegible]

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/18/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
*Total: 61 - Salaries and Wages	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
*Total: 65 - Fringe Benefits	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101 Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,827.38	0.00	(3,827.38)	(827.38)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140 Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support	0.00	3,051.39	0.00	2,224.01	0.00	(2,224.01)	827.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,051.39	0.00	6,051.39	0.00	(6,051.39)	0.00
7300 Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
*Total: 73 - Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
**Total Direct Cost Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Expenditures	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
*Total: 53 - Sponsored Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total Revenue	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X027 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	Part Time Hourly		0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
*Total: 61 - Salaries and Wages			0.00	20,698.00	0.00	21,915.50	0.00	(21,915.50)	(1,217.50)
65YF10	Full Fringe Benefit Distr Expe		0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
*Total: 65 - Fringe Benefits			0.00	3,123.00	0.00	3,212.61	0.00	(3,212.61)	(89.61)
7100	In-State Travel		0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel		0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel			0.00	3,000.00	0.00	6,202.80	0.00	(6,202.80)	(3,202.80)
7111	Supplies		0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions		0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support			0.00	7,764.00	0.00	3,254.09	0.00	(3,254.09)	4,509.91
*Total: 71 - Support (Travel & Non-Travel)			0.00	10,764.00	0.00	9,456.89	0.00	(9,456.89)	1,307.11
**Total Direct Cost Expenditures			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Expenditures			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
Revenue									
5300	Federal Programs		0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
*Total: 53 - Sponsored Programs			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total Revenue			0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X028 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
*Total: 61 - Salaries and Wages	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
*Total: 65 - Fringe Benefits	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel	0.00	2,452.81	0.00	2,382.13	0.00	(2,382.13)	70.68
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support	0.00	8,022.08	0.00	8,092.76	0.00	(8,092.76)	(70.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,474.89	0.00	10,474.89	0.00	(10,474.89)	(0.00)
**Total Direct Cost Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Expenditures	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
Revenue							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
*Total: 53 - Sponsored Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total Revenue	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40

Grant 11X021 - State Communities Youth&fam
Fund 11X029 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
*Total: 61 - Salaries and Wages	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
*Total: 65 - Fringe Benefits	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
7100 In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000 In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101 Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	861.91	0.00	(861.91)	1,638.09
7111 Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100 Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140 Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000 Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support	0.00	8,416.00	0.00	3,798.40	0.00	(3,798.40)	4,617.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,916.00	0.00	4,660.31	0.00	(4,660.31)	6,255.69
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	82.85	82.85	0.00	(82.85)	(82.85)
*Total: 7Z - Transfers Out	0.00	0.00	82.85	82.85	0.00	(82.85)	(82.85)
**Total Direct Cost Expenditures	0.00	36,000.00	82.85	36,082.85	0.00	(36,082.85)	(82.85)
***Total Expenditures	0.00	36,000.00	82.85	36,082.85	0.00	(36,082.85)	(82.85)
Revenue							
520000 Federal Appropriations	0.00	0.00	82.85	89.30	0.00	(89.30)	(89.30)
*Total: 52 - Appropriations	0.00	0.00	82.85	89.30	0.00	(89.30)	(89.30)
5300 Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000 Federal Programs	0.00	0.00	(82.85)	10,210.15	0.00	(10,210.15)	(10,210.15)
*Total: 53 - Sponsored Programs	0.00	36,000.00	(82.85)	35,993.55	0.00	(35,993.55)	6.45
***Total Revenue	0.00	36,000.00	0.00	36,082.85	0.00	(36,082.85)	(82.85)

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10	Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH	Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages		0.00	20,930.00	0.00	20,919.50	0.00	(20,919.50)	10.50
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
*Total: 65 - Fringe Benefits		0.00	1,758.00	0.00	2,862.53	0.00	(2,862.53)	(1,104.53)
7100	In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000	In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101	Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z	Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel		0.00	14,500.00	0.00	13,444.59	0.00	(13,444.59)	1,055.41
7111	Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100	Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140	Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000	Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200	Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ	Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support		0.00	7,812.00	0.00	7,622.63	0.00	(7,622.63)	189.37
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,312.00	0.00	21,067.22	0.00	(21,067.22)	1,244.78
**Total Direct Cost Expenditures		0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
***Total Expenditures		0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
*Total: 52 - Appropriations		0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
5300	Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
*Total: 53 - Sponsored Programs	0.00	45,000.00	0.00	39,178.04	0.00	(39,178.04)	5,821.96
***Total Revenue	0.00	45,000.00	0.00	44,849.25	0.00	(44,849.25)	150.75

Grant 11X021 - State Communities Youth&fam
Fund 11X031 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
*Total: 61 - Salaries and Wages	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
*Total: 65 - Fringe Benefits	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
710000 In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101 Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100 Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel	0.00	1,850.00	0.00	1,346.91	0.00	(1,346.91)	503.09
711000 Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111 Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100 Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180 Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000 Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support	0.00	3,172.00	0.00	3,973.69	0.00	(3,973.69)	(801.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,022.00	0.00	5,320.60	0.00	(5,320.60)	(298.60)
**Total Direct Cost Expenditures	0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
***Total Expenditures	0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
5300 Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000 Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
*Total: 53 - Sponsored Programs	0.00	33,000.00	0.00	26,886.70	0.00	(26,886.70)	6,113.30
***Total Revenue	0.00	33,000.00	0.00	33,002.28	0.00	(33,002.28)	(2.28)

Type: Appropriations

CFDA #: 10.500

Fund Information

Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

[illegible]

Grant 11X021 - State Communities Youth&fam
Fund 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/19/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000 In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101 Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100 Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel	0.00	7,260.00	0.00	6,343.80	0.00	(6,343.80)	916.20
7111 Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100 Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	3,496.20	0.00	(3,496.20)	(996.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,760.00	0.00	9,840.00	0.00	(9,840.00)	(80.00)
7300 Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
*Total: 73 - Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
*Total: 52 - Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
5300 Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000 Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	29,950.25	0.00	(29,950.25)	6,049.75
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X083 - Claremont - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300 Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel	0.00	3,600.00	0.00	3,656.44	0.00	(3,656.44)	(56.44)
711100 Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000 Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support	0.00	800.00	0.00	743.56	0.00	(743.56)	56.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
7300 Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	0.00	25,600.00	0.00	25,600.00	0.00	(25,600.00)	0.00
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
*Total: 52 - Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
5300 Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	5,487.05	0.00	(5,487.05)	24,512.95
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)

Grant 11X021 - State Communities Youth&fam
Fund 11X084 - Haverhill - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
*Total: 61 - Salaries and Wages	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
*Total: 65 - Fringe Benefits	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
710000 In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100 Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300 Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	5,566.25	0.00	(5,566.25)	(1,566.25)
711000 Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100 Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000 Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000 Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support	0.00	5,481.00	0.00	4,638.20	0.00	(4,638.20)	842.80
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,481.00	0.00	10,204.45	0.00	(10,204.45)	(723.45)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	4,640.18	0.00	(4,640.18)	31,359.82
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
*Total: 61 - Salaries and Wages		0.00	24,975.00	0.00	21,776.50	0.00	(21,776.50)	3,198.50
65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
*Total: 65 - Fringe Benefits		0.00	4,295.00	0.00	4,795.50	0.00	(4,795.50)	(500.50)
710000	In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel		0.00	11,350.00	0.00	12,188.22	0.00	(12,188.22)	(838.22)
711100	Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support		0.00	7,380.00	0.00	9,239.77	0.00	(9,239.77)	(1,859.77)
*Total: 71 - Support (Travel & Non-Travel)		0.00	18,730.00	0.00	21,427.99	0.00	(21,427.99)	(2,697.99)
**Total Direct Cost Expenditures		0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
***Total Expenditures		0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
*Total: 52 - Appropriations		0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
5300	Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)
*Total: 53 - Sponsored Programs		0.00	48,000.00	0.00	2,120.85	0.00	(2,120.85)	45,879.15

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

Revenue

***Total Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	48,000.00	0.00	47,999.99	0.00	(47,999.99)	0.01

Grant 11X067 - Food Safety and Quality
Fund 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX Part Time Salary	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX Part Time Hourly	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
*Total: 61 - Salaries and Wages	0.00	18,431.00	0.00	16,954.19	0.00	(16,954.19)	1,476.81
7100 In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101 Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Travel	0.00	10,000.00	0.00	4,933.20	0.00	(4,933.20)	5,066.80
711000 Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111 Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100 Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130 Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000 Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140 Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000 Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172 Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180 Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000 Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
Subtotal: Non-Travel Support	0.00	21,569.00	0.00	19,881.29	0.00	(19,881.29)	1,687.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	31,569.00	0.00	24,814.49	0.00	(24,814.49)	6,754.51
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
***Total Expenditures	0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
*Total: 52 - Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
5300 Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000 Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	41,317.91	0.00	(41,317.91)	8,682.09

Grant 11X067 - Food Safety and Quality
Fund 11X067 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFDSF - Food Safety

Revenue

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	50,000.00	0.00	41,768.68	0.00	(41,768.68)	8,231.32

Grant 11X067 - Food Safety and Quality
Fund 11X068 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101 Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103 Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
Subtotal: Travel	0.00	1,762.33	0.00	1,762.33	0.00	(1,762.33)	(0.00)
7111 Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130 Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140 Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161 Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172 Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180 Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
Subtotal: Non-Travel Support	0.00	23,237.67	0.00	13,237.67	0.00	(13,237.67)	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,000.00	0.00	15,000.00	0.00	(15,000.00)	10,000.00
7300 Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant 11X067 - Food Safety and Quality
Fund 11X069 - SL Food Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFDSF - Food Safety

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX Part Time Salary	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,509.70	0.00	(21,509.70)	(1,509.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
*Total: 65 - Fringe Benefits	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
7100 In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101 Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
7111 Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130 Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180 Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
Subtotal: Non-Travel Support	0.00	2,490.30	0.00	2,490.30	0.00	(2,490.30)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,490.30	0.00	3,490.30	0.00	(3,490.30)	0.00
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant 11X073 - Conn River Watershed Mngmt
Fund 11X073 - SL Conn River Watershed Mgt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXWMRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator		0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly		0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
*Total: 61 - Salaries and Wages			0.00	43,616.00	0.00	42,381.50	0.00	(42,381.50)	1,234.50
65YF10	Full Fringe Benefit Distr Expe		0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
*Total: 65 - Fringe Benefits			0.00	9,484.00	0.00	12,432.01	0.00	(12,432.01)	(2,948.01)
7100	In-State Travel		0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel		0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel		0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel		0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel			0.00	6,000.00	0.00	6,244.11	0.00	(6,244.11)	(244.11)
7110	Purchasing Cards		0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards		0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies		0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services		0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications		0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions		0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support			0.00	8,900.00	0.00	6,989.11	0.00	(6,989.11)	1,910.89
*Total: 71 - Support (Travel & Non-Travel)			0.00	14,900.00	0.00	13,233.22	0.00	(13,233.22)	1,666.78
**Total Direct Cost Expenditures			0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
***Total Expenditures			0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
*Total: 52 - Appropriations			0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
5300	Federal Programs		0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs		0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)
*Total: 53 - Sponsored Programs			0.00	68,000.00	0.00	67,998.85	0.00	(67,998.85)	1.15

Grant 11X073 - Conn River Watershed Mngmt
Fund 11X073 - SL Conn River Watershed Mgt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXWMRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	68,000.00	0.00	68,046.73	0.00	(68,046.73)	(46.73)

Grant 11X086 - Forestry Incentives Program
Fund 11X086 - Forestry Incentives Program

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total Expenditures	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	(655.00)	1,965.00	0.00	(1,965.00)	(1,965.00)
*Total: 53 - Sponsored Programs	0.00	1,965.00	(655.00)	1,965.00	0.00	(1,965.00)	0.00
***Total Revenue	0.00	1,965.00	(655.00)	1,965.00	0.00	(1,965.00)	0.00

Grant 11X087 - Women and the Woods
Fund 11X087 - WOMEN AND THE WOODS

Status: Active
FMGR: Grady, James Edward

Type: Grant

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01DG11244225439	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	0.00	33,960.00	0.00	37,469.67	0.00	(37,469.67)	(3,509.67)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100 Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	653.90	0.00	(653.90)	346.10
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	1,836.43	0.00	(1,836.43)	3,163.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	2,490.33	0.00	(2,490.33)	3,509.67
**Total Direct Cost Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	(0.00)
***Total Expenditures	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
*Total: 53 - Sponsored Programs	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue	0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant 11X10F - Smith Lever 2010 Expanded Food and
Fund 11X477 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	290,894.00	294,612.00	21,076.56	233,075.06	0.00	57,818.94	61,536.94
615F1R	Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10	Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R	Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
*Total: 61 - Salaries and Wages		290,894.00	294,612.00	21,076.56	287,180.09	0.00	3,713.91	7,431.91
710000	In-State Travel	7,600.00	7,600.00	1,290.98	6,057.17	0.00	1,542.83	1,542.83
710100	Out-of-State Travel	0.00	0.00	498.66	2,226.52	0.00	(2,226.52)	(2,226.52)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		7,600.00	7,600.00	1,789.64	8,683.69	0.00	(1,083.69)	(1,083.69)
711000	Purchasing Cards	0.00	0.00	803.55	1,969.67	0.00	(1,969.67)	(1,969.67)
711100	Supplies-General	23,471.00	23,471.00	107.64	2,409.00	0.00	21,062.00	21,062.00
711200	Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000	Printing & Copying-General	0.00	0.00	2,184.74	3,759.99	0.00	(3,759.99)	(3,759.99)
714000	Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	175.00	175.00	975.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	168.91	1,755.53	0.00	(1,755.53)	(1,755.53)
Subtotal: Non-Travel Support		23,471.00	23,471.00	3,439.84	10,762.53	975.00	11,733.47	11,733.47
*Total: 71 - Support (Travel & Non-Travel)		31,071.00	31,071.00	5,229.48	19,446.22	975.00	10,649.78	10,649.78
**Total Direct Cost Expenditures		321,965.00	325,683.00	26,306.04	306,626.31	975.00	14,363.69	18,081.69
***Total Expenditures		321,965.00	325,683.00	26,306.04	306,626.31	975.00	14,363.69	18,081.69
Revenue								
520000	Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
*Total: 52 - Appropriations		321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
530000	Federal Programs	0.00	0.00	26,306.04	306,626.31	0.00	(306,626.31)	(306,626.31)
*Total: 53 - Sponsored Programs		0.00	0.00	26,306.04	306,626.31	0.00	(306,626.31)	(306,626.31)
***Total Revenue		321,965.00	325,683.00	26,306.04	306,626.31	0.00	15,338.69	19,056.69

Grant 11X10I - Smith Lever 2010 Intergrated Pest M
Fund 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 09/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 9/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	53,776.00	53,776.00	5,474.64	44,253.33	0.00	9,522.67	9,522.67
617F10 Operating Staff	8,018.00	8,018.00	1,145.29	6,197.40	0.00	1,820.60	1,820.60
*Total: 61 - Salaries and Wages	61,794.00	61,794.00	6,619.93	50,450.73	0.00	11,343.27	11,343.27
65YF10 Full Fringe Benefit Distr Expe	28,177.00	28,177.00	2,949.74	22,410.70	0.00	5,766.30	5,766.30
*Total: 65 - Fringe Benefits	28,177.00	28,177.00	2,949.74	22,410.70	0.00	5,766.30	5,766.30
710000 In-State Travel	3,501.00	3,501.00	1,531.73	1,715.73	0.00	1,785.27	1,785.27
710100 Out-of-State Travel	0.00	0.00	201.48	201.48	0.00	(201.48)	(201.48)
710300 Conference Registration Fees	0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	3,501.00	3,501.00	1,778.21	1,962.21	0.00	1,538.79	1,538.79
711100 Supplies-General	4,000.00	4,000.00	0.00	25.96	0.00	3,974.04	3,974.04
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	25.96	0.00	3,974.04	3,974.04
*Total: 71 - Support (Travel & Non-Travel)	7,501.00	7,501.00	1,778.21	1,988.17	0.00	5,512.83	5,512.83
**Total Direct Cost Expenditures	97,472.00	97,472.00	11,347.88	74,849.60	0.00	22,622.40	22,622.40
***Total Expenditures	97,472.00	97,472.00	11,347.88	74,849.60	0.00	22,622.40	22,622.40
Revenue							
520000 Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
*Total: 52 - Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
530000 Federal Programs	0.00	0.00	11,347.88	74,849.60	0.00	(74,849.60)	(74,849.60)
*Total: 53 - Sponsored Programs	0.00	0.00	11,347.88	74,849.60	0.00	(74,849.60)	(74,849.60)
***Total Revenue	97,472.00	97,472.00	11,347.88	74,849.60	0.00	22,622.40	22,622.40

Grant 11X10P - Smith Lever 2010 Pesticide Applicat
Fund 11X506 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	7,748.00	7,748.00	0.00	7,748.84	0.00	(0.84)	(0.84)
*Total: 61 - Salaries and Wages	7,748.00	7,748.00	0.00	7,748.84	0.00	(0.84)	(0.84)
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100 Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
*Total: 71 - Support (Travel & Non-Travel)	2,441.00	2,441.00	0.00	0.00	0.00	2,441.00	2,441.00
**Total Direct Cost Expenditures	10,189.00	10,189.00	0.00	7,748.84	0.00	2,440.16	2,440.16
***Total Expenditures	10,189.00	10,189.00	0.00	7,748.84	0.00	2,440.16	2,440.16
Revenue							
520000 Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
*Total: 52 - Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
530000 Federal Programs	0.00	0.00	0.00	7,748.84	0.00	(7,748.84)	(7,748.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,748.84	0.00	(7,748.84)	(7,748.84)
***Total Revenue	10,189.00	10,189.00	0.00	7,748.84	0.00	2,440.16	2,440.16

Grant 11X10R - Smith Lever 2010 Renewable Resource
Fund 11X478 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	915.02	3,240.70	0.00	(3,240.70)	(3,240.70)
616F10 Extension Educator	46,532.00	46,532.00	0.00	28,177.34	0.00	18,354.66	18,354.66
*Total: 61 - Salaries and Wages	46,532.00	46,532.00	915.02	31,418.04	0.00	15,113.96	15,113.96
**Total Direct Cost Expenditures	46,532.00	46,532.00	915.02	31,418.04	0.00	15,113.96	15,113.96
***Total Expenditures	46,532.00	46,532.00	915.02	31,418.04	0.00	15,113.96	15,113.96
Revenue							
520000 Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
*Total: 52 - Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
530000 Federal Programs	0.00	0.00	915.02	31,418.04	0.00	(31,418.04)	(31,418.04)
*Total: 53 - Sponsored Programs	0.00	0.00	915.02	31,418.04	0.00	(31,418.04)	(31,418.04)
***Total Revenue	46,532.00	46,532.00	915.02	31,418.04	0.00	15,113.96	15,113.96

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X454 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R	Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10	PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R	Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10	Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R	Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 61 - Salaries and Wages		232,838.00	232,838.00	0.00	155,173.97	0.00	77,664.03	77,664.03
710000	In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100	Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
Subtotal: Travel		20,000.00	20,000.00	0.00	2,789.72	0.00	17,210.28	17,210.28
711100	Supplies-General	50,000.00	50,000.00	0.00	11,698.23	0.00	38,301.77	38,301.77
713000	Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000	Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
Subtotal: Non-Travel Support		50,000.00	50,000.00	0.00	58,147.34	0.00	(8,147.34)	(8,147.34)
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	60,937.06	0.00	9,062.94	9,062.94
**Total Direct Cost Expenditures		302,838.00	302,838.00	0.00	216,111.03	0.00	86,726.97	86,726.97
***Total Expenditures		302,838.00	302,838.00	0.00	216,111.03	0.00	86,726.97	86,726.97
Revenue								
520000	Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
*Total: 52 - Appropriations		302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
530000	Federal Programs	0.00	0.00	0.00	216,111.03	0.00	(216,111.03)	(216,111.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	216,111.03	0.00	(216,111.03)	(216,111.03)

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X454 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	302,838.00	302,838.00	0.00	216,111.03	0.00	86,726.97	86,726.97

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X455 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	670.20	0.00	329.80	329.80
711000 Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000 Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,019.42	0.00	(19.42)	(19.42)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
***Total Expenditures	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
***Total Revenue	2,000.00	2,000.00	0.00	1,689.62	0.00	310.38	310.38

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXADMS - Administration

[illegible]

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X456 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
*Total: 61 - Salaries and Wages			46,850.00	46,850.00	0.00	316.00	0.00	46,534.00	46,534.00
710000	In-State Travel		15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100	Out-of-State Travel		0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300	Conference Registration Fees		0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
Subtotal: Travel			15,000.00	15,000.00	0.00	9,438.92	0.00	5,561.08	5,561.08
711000	Purchasing Cards		0.00	0.00	(99.00)	14,801.46	0.00	(14,801.46)	(14,801.46)
711100	Supplies-General		55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000	Printing & Copying-General		0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General		0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
Subtotal: Non-Travel Support			55,000.00	55,000.00	(99.00)	42,131.29	0.00	12,868.71	12,868.71
*Total: 71 - Support (Travel & Non-Travel)			70,000.00	70,000.00	(99.00)	51,570.21	0.00	18,429.79	18,429.79
**Total Direct Cost Expenditures			116,850.00	116,850.00	(99.00)	51,886.21	0.00	64,963.79	64,963.79
***Total Expenditures			116,850.00	116,850.00	(99.00)	51,886.21	0.00	64,963.79	64,963.79
Revenue									
520000	Federal Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations			116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs		0.00	0.00	(99.00)	51,886.21	0.00	(51,886.21)	(51,886.21)
*Total: 53 - Sponsored Programs			0.00	0.00	(99.00)	51,886.21	0.00	(51,886.21)	(51,886.21)
***Total Revenue			116,850.00	116,850.00	(99.00)	51,886.21	0.00	64,963.79	64,963.79

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X457 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	3,948.61	37,268.79	0.00	6,731.21	6,731.21
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	3,948.61	37,268.79	0.00	6,731.21	6,731.21
**Total Direct Cost Expenditures	44,000.00	44,000.00	3,948.61	37,268.79	0.00	6,731.21	6,731.21
***Total Expenditures	44,000.00	44,000.00	3,948.61	37,268.79	0.00	6,731.21	6,731.21
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	3,948.61	37,268.79	0.00	(37,268.79)	(37,268.79)
*Total: 53 - Sponsored Programs	0.00	0.00	3,948.61	37,268.79	0.00	(37,268.79)	(37,268.79)
***Total Revenue	44,000.00	44,000.00	3,948.61	37,268.79	0.00	6,731.21	6,731.21

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X458 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R	Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10	Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS	College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
*Total: 61 - Salaries and Wages		66,000.00	81,950.00	0.00	95,300.92	0.00	(29,300.92)	(13,350.92)
710000	In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
Subtotal: Travel		15,050.00	15,050.00	0.00	9,676.46	0.00	5,373.54	5,373.54
711100	Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000	Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
Subtotal: Non-Travel Support		46,250.00	46,250.00	0.00	27,988.27	0.00	18,261.73	18,261.73
*Total: 71 - Support (Travel & Non-Travel)		61,300.00	61,300.00	0.00	37,664.73	0.00	23,635.27	23,635.27
**Total Direct Cost Expenditures		127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
***Total Expenditures		127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35
Revenue								
520000	Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
*Total: 52 - Appropriations		127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
530000	Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X458 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	127,300.00	143,250.00	0.00	132,965.65	0.00	(5,665.65)	10,284.35

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X459 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R	Retro PAT		0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10	Extension Educator		112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R	Retro Extension Educator		0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX	Part Time Hourly		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study		0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
*Total: 61 - Salaries and Wages			127,000.00	127,000.00	0.00	110,467.63	0.00	16,532.37	16,532.37
710000	In-State Travel		12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100	Out-of-State Travel		0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300	Conference Registration Fees		0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel			12,400.00	12,400.00	0.00	9,531.05	0.00	2,868.95	2,868.95
711000	Purchasing Cards		0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100	Supplies-General		30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000	Printing & Copying-General		0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000	Postage-General		0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200	Other Professional Services-General		0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000	Telecom-General		0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
Subtotal: Non-Travel Support			30,590.00	30,590.00	0.00	33,853.38	0.00	(3,263.38)	(3,263.38)
*Total: 71 - Support (Travel & Non-Travel)			42,990.00	42,990.00	0.00	43,384.43	0.00	(394.43)	(394.43)
**Total Direct Cost Expenditures			169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
***Total Expenditures			169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94
Revenue									
520000	Federal Appropriations		169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations			169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000	Federal Programs		0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
***Total Revenue			169,990.00	169,990.00	0.00	153,852.06	0.00	16,137.94	16,137.94

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X460 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100 Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	3,305.33	0.00	94.67	94.67
711000 Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100 Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	5,827.98	0.00	4,572.02	4,572.02
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	9,133.31	0.00	4,666.69	4,666.69
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
***Total Expenditures	15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
***Total Revenue	15,000.00	15,000.00	0.00	9,133.31	0.00	5,866.69	5,866.69

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X461 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10	PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R	Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		40,000.00	77,082.00	0.00	96,137.68	0.00	(56,137.68)	(19,055.68)
710000	In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100	Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300	Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
Subtotal: Travel		7,000.00	7,000.00	0.00	4,922.72	0.00	2,077.28	2,077.28
711100	Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000	Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000	Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	4,118.55	0.00	3,381.45	3,381.45
*Total: 71 - Support (Travel & Non-Travel)		14,500.00	14,500.00	0.00	9,041.27	0.00	5,458.73	5,458.73
**Total Direct Cost Expenditures		54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
***Total Expenditures		54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)
Revenue								
520000	Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
*Total: 52 - Appropriations		54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
530000	Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
***Total Revenue		54,500.00	91,582.00	0.00	105,178.95	0.00	(50,678.95)	(13,596.95)

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X462 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10	Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	0.00	256,334.63	0.00	(10,334.63)	(10,334.63)
710000	In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100	Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	5,837.75	0.00	7,162.25	7,162.25
711000	Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000	Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000	Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	19,633.80	0.00	(1,133.80)	(1,133.80)
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	25,471.55	0.00	6,028.45	6,028.45
**Total Direct Cost Expenditures		277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
***Total Expenditures		277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
***Total Revenue		277,500.00	277,500.00	0.00	281,806.18	0.00	(4,306.18)	(4,306.18)

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X463 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	204.51	1,925.01	0.00	74.99	74.99
710100 Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
Subtotal: Travel	2,000.00	2,000.00	204.51	2,042.70	0.00	(42.70)	(42.70)
711000 Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100 Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000 Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000 Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,399.23	0.00	1,600.77	1,600.77
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	204.51	4,441.93	0.00	1,558.07	1,558.07
**Total Direct Cost Expenditures	6,000.00	6,000.00	204.51	4,441.93	0.00	1,558.07	1,558.07
***Total Expenditures	6,000.00	6,000.00	204.51	4,441.93	0.00	1,558.07	1,558.07
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	204.51	4,441.93	0.00	(4,441.93)	(4,441.93)
*Total: 53 - Sponsored Programs	0.00	0.00	204.51	4,441.93	0.00	(4,441.93)	(4,441.93)
***Total Revenue	6,000.00	6,000.00	204.51	4,441.93	0.00	1,558.07	1,558.07

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X464 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X465 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300 Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	12,614.98	0.00	2,385.02	2,385.02
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	14,740.00	0.00	1,260.00	1,260.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
***Total Expenditures	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
***Total Revenue	31,000.00	31,000.00	0.00	27,354.98	0.00	3,645.02	3,645.02

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X466 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH	Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS	College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	1,802.48	0.00	(802.48)	(802.48)
710000	In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100	Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300	Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		11,500.00	11,500.00	0.00	6,470.80	0.00	5,029.20	5,029.20
711000	Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000	Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000	Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
Subtotal: Non-Travel Support		9,875.00	9,875.00	0.00	3,745.73	0.00	6,129.27	6,129.27
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	0.00	10,216.53	0.00	11,158.47	11,158.47
**Total Direct Cost Expenditures		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
***Total Expenditures		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
***Total Revenue		22,375.00	22,375.00	0.00	12,019.01	0.00	10,355.99	10,355.99

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X467 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
*Total: 61 - Salaries and Wages	1,000.00	20,000.00	0.00	20,931.36	0.00	(19,931.36)	(931.36)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
Subtotal: Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
711100 Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000 Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000 Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,728.30	0.00	3,271.70	3,271.70
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	2,931.10	0.00	7,068.90	7,068.90
**Total Direct Cost Expenditures	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
***Total Expenditures	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54
Revenue							
520000 Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
*Total: 52 - Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
***Total Revenue	11,000.00	30,000.00	0.00	23,862.46	0.00	(12,862.46)	6,137.54

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X468 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	1,209.02	0.00	3,190.98	3,190.98
711100 Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
***Total Expenditures	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
***Total Revenue	10,700.00	10,700.00	0.00	1,264.49	0.00	9,435.51	9,435.51

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X469 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
*Total: 61 - Salaries and Wages	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
710000 In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100 Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	204.00	0.00	2,796.00	2,796.00
711100 Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,915.68	0.00	1,784.32	1,784.32
**Total Direct Cost Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
***Total Expenditures	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)
Revenue							
520000 Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
*Total: 52 - Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
530000 Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
***Total Revenue	3,700.00	10,373.00	0.00	13,793.27	0.00	(10,093.27)	(3,420.27)

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X470 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100	Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300	Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
	Subtotal: Travel	9,000.00	9,000.00	0.00	3,306.45	0.00	5,693.55	5,693.55
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
	Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	87.70	0.00	912.30	912.30
	*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
	**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
	***Total Expenditures	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
	*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000	Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
	***Total Revenue	10,000.00	10,000.00	0.00	3,394.15	0.00	6,605.85	6,605.85

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X471 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R	Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10	Extension Educator	63,379.00	63,379.00	(20,466.06)	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R	Retro Extension Educator	0.00	0.00	(310.49)	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
*Total: 61 - Salaries and Wages		63,379.00	63,379.00	(20,776.55)	186,833.72	0.00	(123,454.72)	(123,454.72)
**Total Direct Cost Expenditures		63,379.00	63,379.00	(20,776.55)	186,833.72	0.00	(123,454.72)	(123,454.72)
***Total Expenditures		63,379.00	63,379.00	(20,776.55)	186,833.72	0.00	(123,454.72)	(123,454.72)
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs	0.00	0.00	(20,776.55)	186,833.72	0.00	(186,833.72)	(186,833.72)
*Total: 53 - Sponsored Programs		0.00	0.00	(20,776.55)	186,833.72	0.00	(186,833.72)	(186,833.72)
***Total Revenue		63,379.00	63,379.00	(20,776.55)	186,833.72	0.00	(123,454.72)	(123,454.72)

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X472 - SL County Family & Consumer Resourc

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	(3,738.89)	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R Retro Extension Educator	0.00	0.00	(143.25)	2,242.22	0.00	(2,242.22)	(2,242.22)
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	(3,882.14)	225,813.53	0.00	(67,246.53)	(67,246.53)
**Total Direct Cost Expenditures	158,567.00	158,567.00	(3,882.14)	225,813.53	0.00	(67,246.53)	(67,246.53)
***Total Expenditures	158,567.00	158,567.00	(3,882.14)	225,813.53	0.00	(67,246.53)	(67,246.53)
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	(3,882.14)	225,813.53	0.00	(225,813.53)	(225,813.53)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,882.14)	225,813.53	0.00	(225,813.53)	(225,813.53)
***Total Revenue	158,567.00	158,567.00	(3,882.14)	225,813.53	0.00	(67,246.53)	(67,246.53)

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X473 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R	Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10	Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: 61 - Salaries and Wages		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
**Total Direct Cost Expenditures		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
***Total Expenditures		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations		85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000	Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
***Total Revenue		85,009.00	85,009.00	0.00	180,617.84	0.00	(95,608.84)	(95,608.84)

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X474 - SL County 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
***Total Expenditures	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
***Total Revenue	46,366.00	46,366.00	0.00	656.19	0.00	45,709.81	45,709.81

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X475 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
***Total Expenditures	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
***Total Revenue	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36

Grant 11X10S - Smith Lever 2010 Appropriation
Fund 11X476 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant 11X10T - Smith Lever 2010 PSEP
Fund 11X507 - SL PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2009 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
***Total Expenditures	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
*Total: 52 - Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
530000 Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
***Total Revenue	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00

Grant 11X11F - Smith Lever 2011 Expanded Food and
Fund 11X505 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	294,612.00	294,612.00	0.00	0.00	0.00	294,612.00	294,612.00
*Total: 61 - Salaries and Wages	294,612.00	294,612.00	0.00	0.00	0.00	294,612.00	294,612.00
710000 In-State Travel	7,600.00	7,600.00	640.34	640.34	0.00	6,959.66	6,959.66
Subtotal: Travel	7,600.00	7,600.00	640.34	640.34	0.00	6,959.66	6,959.66
711100 Supplies-General	23,246.00	23,246.00	0.00	0.00	0.00	23,246.00	23,246.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,246.00	23,246.00	0.00	0.00	0.00	23,246.00	23,246.00
*Total: 71 - Support (Travel & Non-Travel)	30,846.00	30,846.00	640.34	640.34	0.00	30,205.66	30,205.66
**Total Direct Cost Expenditures	325,458.00	325,458.00	640.34	640.34	0.00	324,817.66	324,817.66
***Total Expenditures	325,458.00	325,458.00	640.34	640.34	0.00	324,817.66	324,817.66
Revenue							
520000 Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
*Total: 52 - Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
530000 Federal Programs	0.00	0.00	640.34	640.34	0.00	(640.34)	(640.34)
*Total: 53 - Sponsored Programs	0.00	0.00	640.34	640.34	0.00	(640.34)	(640.34)
***Total Revenue	325,458.00	325,458.00	640.34	640.34	0.00	324,817.66	324,817.66

Grant 11X11R - Smith Lever 2010 Renewable Resource
Fund 11X508 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	19,636.00	19,636.00	0.00	0.00	0.00	19,636.00	19,636.00
*Total: 61 - Salaries and Wages	19,636.00	19,636.00	0.00	0.00	0.00	19,636.00	19,636.00
**Total Direct Cost Expenditures	19,636.00	19,636.00	0.00	0.00	0.00	19,636.00	19,636.00
***Total Expenditures	19,636.00	19,636.00	0.00	0.00	0.00	19,636.00	19,636.00
Revenue							
520000 Federal Appropriations	19,636.00	19,636.00	0.00	0.00	0.00	19,636.00	19,636.00
*Total: 52 - Appropriations	19,636.00	19,636.00	0.00	0.00	0.00	19,636.00	19,636.00
***Total Revenue	19,636.00	19,636.00	0.00	0.00	0.00	19,636.00	19,636.00

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X481 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	61,820.00	61,820.00	1,283.09	10,425.09	0.00	51,394.91	51,394.91
615F10 PAT	171,018.00	171,018.00	3,562.58	59,324.84	0.00	111,693.16	111,693.16
616F10 Extension Educator	0.00	0.00	7,093.85	57,637.51	0.00	(57,637.51)	(57,637.51)
*Total: 61 - Salaries and Wages	232,838.00	232,838.00	11,939.52	127,387.44	0.00	105,450.56	105,450.56
710000 In-State Travel	20,000.00	20,000.00	1,685.00	3,578.09	0.00	16,421.91	16,421.91
Subtotal: Travel	20,000.00	20,000.00	1,685.00	3,578.09	0.00	16,421.91	16,421.91
711100 Supplies-General	37,981.00	37,981.00	864.29	13,547.15	0.00	24,433.85	24,433.85
713000 Printing & Copying-General	0.00	0.00	339.08	909.20	0.00	(909.20)	(909.20)
714000 Postage-General	0.00	0.00	95.87	2,011.61	0.00	(2,011.61)	(2,011.61)
718000 Telecom-General	0.00	0.00	30.00	150.00	0.00	(150.00)	(150.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,242.85	6,190.44	0.00	(6,190.44)	(6,190.44)
718014 Telecom-Telephone Equipment	0.00	0.00	347.40	448.28	0.00	(448.28)	(448.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	47.11	246.09	0.00	(246.09)	(246.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
Subtotal: Non-Travel Support	37,981.00	37,981.00	2,966.60	23,519.94	0.00	14,461.06	14,461.06
*Total: 71 - Support (Travel & Non-Travel)	57,981.00	57,981.00	4,651.60	27,098.03	0.00	30,882.97	30,882.97
**Total Direct Cost Expenditures	290,819.00	290,819.00	16,591.12	154,485.47	0.00	136,333.53	136,333.53
***Total Expenditures	290,819.00	290,819.00	16,591.12	154,485.47	0.00	136,333.53	136,333.53
Revenue							
520000 Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
*Total: 52 - Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
530000 Federal Programs	0.00	0.00	16,591.12	154,485.47	0.00	(154,485.47)	(154,485.47)
*Total: 53 - Sponsored Programs	0.00	0.00	16,591.12	154,485.47	0.00	(154,485.47)	(154,485.47)
***Total Revenue	290,819.00	290,819.00	16,591.12	154,485.47	0.00	136,333.53	136,333.53

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X482 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	96.39	195.84	0.00	804.16	804.16
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	1,000.00	1,000.00	96.39	205.84	0.00	794.16	794.16
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	260.15	0.00	(260.15)	(260.15)
714000 Postage-General	0.00	0.00	0.00	160.99	0.00	(160.99)	(160.99)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	4.16	19.51	0.00	(19.51)	(19.51)
Subtotal: Non-Travel Support	1,000.00	1,000.00	4.16	440.65	0.00	559.35	559.35
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	100.55	646.49	0.00	1,353.51	1,353.51
**Total Direct Cost Expenditures	2,000.00	2,000.00	100.55	646.49	0.00	1,353.51	1,353.51
***Total Expenditures	2,000.00	2,000.00	100.55	646.49	0.00	1,353.51	1,353.51
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	100.55	646.49	0.00	(646.49)	(646.49)
*Total: 53 - Sponsored Programs	0.00	0.00	100.55	646.49	0.00	(646.49)	(646.49)
***Total Revenue	2,000.00	2,000.00	100.55	646.49	0.00	1,353.51	1,353.51

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X483 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	46,850.00	46,850.00	0.00	0.00	0.00	46,850.00	46,850.00
710000 In-State Travel	15,000.00	15,000.00	710.94	3,335.70	0.00	11,664.30	11,664.30
710300 Conference Registration Fees	0.00	0.00	0.00	169.60	0.00	(169.60)	(169.60)
Subtotal: Travel	15,000.00	15,000.00	710.94	3,505.30	0.00	11,494.70	11,494.70
711000 Purchasing Cards	0.00	0.00	979.05	5,622.89	0.00	(5,622.89)	(5,622.89)
711100 Supplies-General	55,000.00	55,000.00	0.00	2,510.70	0.00	52,489.30	52,489.30
713000 Printing & Copying-General	0.00	0.00	2.20	7.08	0.00	(7.08)	(7.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
718000 Telecom-General	0.00	0.00	160.70	852.67	0.00	(852.67)	(852.67)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	973.09	4,910.45	0.00	(4,910.45)	(4,910.45)
718016 Telecom-Usage (Tolls)	0.00	0.00	29.88	155.35	0.00	(155.35)	(155.35)
Subtotal: Non-Travel Support	55,000.00	55,000.00	2,144.92	14,151.32	0.00	40,848.68	40,848.68
*Total: 71 - Support (Travel & Non-Travel)	70,000.00	70,000.00	2,855.86	17,656.62	0.00	52,343.38	52,343.38
**Total Direct Cost Expenditures	116,850.00	116,850.00	2,855.86	17,656.62	0.00	99,193.38	99,193.38
***Total Expenditures	116,850.00	116,850.00	2,855.86	17,656.62	0.00	99,193.38	99,193.38
Revenue							
520000 Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000 Federal Programs	0.00	0.00	2,855.86	17,656.62	0.00	(17,656.62)	(17,656.62)
*Total: 53 - Sponsored Programs	0.00	0.00	2,855.86	17,656.62	0.00	(17,656.62)	(17,656.62)
***Total Revenue	116,850.00	116,850.00	2,855.86	17,656.62	0.00	99,193.38	99,193.38

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X484 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	560.97	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10 Extension Educator	44,000.00	44,000.00	0.00	2,571.14	0.00	41,428.86	41,428.86
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	560.97	4,557.90	0.00	39,442.10	39,442.10
**Total Direct Cost Expenditures	44,000.00	44,000.00	560.97	4,557.90	0.00	39,442.10	39,442.10
***Total Expenditures	44,000.00	44,000.00	560.97	4,557.90	0.00	39,442.10	39,442.10
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	560.97	4,557.90	0.00	(4,557.90)	(4,557.90)
*Total: 53 - Sponsored Programs	0.00	0.00	560.97	4,557.90	0.00	(4,557.90)	(4,557.90)
***Total Revenue	44,000.00	44,000.00	560.97	4,557.90	0.00	39,442.10	39,442.10

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X485 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		15,950.00	15,950.00	7,051.44	57,292.95	0.00	(41,342.95)	(41,342.95)
616F10	Extension Educator		55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX	Part Time Salary (w/ status)		0.00	0.00	1,920.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61CPHX	Part Time Hourly		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNWS	College Work Study		0.00	0.00	277.18	3,184.39	0.00	(3,184.39)	(3,184.39)
*Total: 61 - Salaries and Wages			81,950.00	81,950.00	9,248.62	62,562.14	0.00	19,387.86	19,387.86
710000	In-State Travel		15,050.00	15,050.00	1,508.07	3,325.40	0.00	11,724.60	11,724.60
710100	Out-of-State Travel		0.00	0.00	13.26	560.20	0.00	(560.20)	(560.20)
710300	Conference Registration Fees		0.00	0.00	20.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel			15,050.00	15,050.00	1,541.33	4,105.60	0.00	10,944.40	10,944.40
711000	Purchasing Cards		0.00	0.00	40.11	40.11	0.00	(40.11)	(40.11)
711100	Supplies-General		46,250.00	46,250.00	341.90	1,928.89	0.00	44,321.11	44,321.11
713000	Printing & Copying-General		0.00	0.00	34.20	156.36	0.00	(156.36)	(156.36)
714000	Postage-General		0.00	0.00	231.24	929.60	0.00	(929.60)	(929.60)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General		0.00	0.00	881.52	2,941.52	0.00	(2,941.52)	(2,941.52)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	864.45	4,238.73	0.00	(4,238.73)	(4,238.73)
718014	Telecom-Telephone Equipment		0.00	0.00	63.35	283.39	0.00	(283.39)	(283.39)
718016	Telecom-Usage (Tolls)		0.00	0.00	103.22	566.60	0.00	(566.60)	(566.60)
Subtotal: Non-Travel Support			46,250.00	46,250.00	2,559.99	11,175.20	0.00	35,074.80	35,074.80
*Total: 71 - Support (Travel & Non-Travel)			61,300.00	61,300.00	4,101.32	15,280.80	0.00	46,019.20	46,019.20
**Total Direct Cost Expenditures			143,250.00	143,250.00	13,349.94	77,842.94	0.00	65,407.06	65,407.06
***Total Expenditures			143,250.00	143,250.00	13,349.94	77,842.94	0.00	65,407.06	65,407.06
Revenue									
520000	Federal Appropriations		143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
*Total: 52 - Appropriations			143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
530000	Federal Programs		0.00	0.00	13,349.94	77,842.94	0.00	(77,842.94)	(77,842.94)
*Total: 53 - Sponsored Programs			0.00	0.00	13,349.94	77,842.94	0.00	(77,842.94)	(77,842.94)
***Total Revenue			143,250.00	143,250.00	13,349.94	77,842.94	0.00	65,407.06	65,407.06

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X485 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

[illegible]

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X486 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	4,497.02	36,538.29	0.00	(36,538.29)	(36,538.29)
616F10	Extension Educator		112,000.00	112,000.00	5,590.99	57,550.66	0.00	54,449.34	54,449.34
61CPHX	Part Time Hourly		15,000.00	15,000.00	4,240.00	16,200.00	0.00	(1,200.00)	(1,200.00)
61SNWS	College Work Study		0.00	0.00	138.32	912.23	0.00	(912.23)	(912.23)
*Total: 61 - Salaries and Wages			127,000.00	127,000.00	14,466.33	111,201.18	0.00	15,798.82	15,798.82
710000	In-State Travel		12,400.00	12,400.00	519.14	3,917.87	0.00	8,482.13	8,482.13
710100	Out-of-State Travel		0.00	0.00	61.20	1,693.64	0.00	(1,693.64)	(1,693.64)
710300	Conference Registration Fees		0.00	0.00	45.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel			12,400.00	12,400.00	625.34	5,656.51	0.00	6,743.49	6,743.49
711000	Purchasing Cards		0.00	0.00	57.07	350.09	0.00	(350.09)	(350.09)
711100	Supplies-General		30,590.00	30,590.00	76.91	925.61	0.00	29,664.39	29,664.39
713000	Printing & Copying-General		0.00	0.00	24.92	1,148.75	0.00	(1,148.75)	(1,148.75)
714000	Postage-General		0.00	0.00	69.03	791.08	0.00	(791.08)	(791.08)
718000	Telecom-General		0.00	0.00	118.99	899.53	0.00	(899.53)	(899.53)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	292.36	1,461.80	0.00	(1,461.80)	(1,461.80)
718016	Telecom-Usage (Tolls)		0.00	0.00	17.62	150.47	0.00	(150.47)	(150.47)
Subtotal: Non-Travel Support			30,590.00	30,590.00	656.90	5,727.33	0.00	24,862.67	24,862.67
*Total: 71 - Support (Travel & Non-Travel)			42,990.00	42,990.00	1,282.24	11,383.84	0.00	31,606.16	31,606.16
**Total Direct Cost Expenditures			169,990.00	169,990.00	15,748.57	122,585.02	0.00	47,404.98	47,404.98
***Total Expenditures			169,990.00	169,990.00	15,748.57	122,585.02	0.00	47,404.98	47,404.98
Revenue									
520000	Federal Appropriations		169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations			169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
530000	Federal Programs		0.00	0.00	15,748.57	122,585.02	0.00	(122,585.02)	(122,585.02)
*Total: 53 - Sponsored Programs			0.00	0.00	15,748.57	122,585.02	0.00	(122,585.02)	(122,585.02)
***Total Revenue			169,990.00	169,990.00	15,748.57	122,585.02	0.00	47,404.98	47,404.98

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X487 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	748.88	0.00	2,651.12	2,651.12
Subtotal: Travel	3,400.00	3,400.00	0.00	748.88	0.00	2,651.12	2,651.12
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	10,400.00	10,400.00	59.29	340.30	0.00	10,059.70	10,059.70
713000 Printing & Copying-General	0.00	0.00	13.60	871.39	0.00	(871.39)	(871.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	53.64	248.23	0.00	(248.23)	(248.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	46.19	198.62	0.00	(198.62)	(198.62)
Subtotal: Non-Travel Support	10,400.00	10,400.00	172.72	1,711.04	0.00	8,688.96	8,688.96
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	172.72	2,459.92	0.00	11,340.08	11,340.08
**Total Direct Cost Expenditures	15,000.00	15,000.00	172.72	2,459.92	0.00	12,540.08	12,540.08
***Total Expenditures	15,000.00	15,000.00	172.72	2,459.92	0.00	12,540.08	12,540.08
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	172.72	2,459.92	0.00	(2,459.92)	(2,459.92)
*Total: 53 - Sponsored Programs	0.00	0.00	172.72	2,459.92	0.00	(2,459.92)	(2,459.92)
***Total Revenue	15,000.00	15,000.00	172.72	2,459.92	0.00	12,540.08	12,540.08

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X488 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,301.84	18,702.45	0.00	(18,702.45)	(18,702.45)
615F10 PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX Part Time Hourly	0.00	0.00	387.50	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	77,082.00	77,082.00	2,689.34	47,775.13	0.00	29,306.87	29,306.87
710000 In-State Travel	7,000.00	7,000.00	259.59	736.16	0.00	6,263.84	6,263.84
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,000.00	7,000.00	259.59	786.16	0.00	6,213.84	6,213.84
711100 Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000 Postage-General	0.00	0.00	1.32	13.05	0.00	(13.05)	(13.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	116.39	575.65	0.00	(575.65)	(575.65)
718014 Telecom-Telephone Equipment	0.00	0.00	3.85	17.92	0.00	(17.92)	(17.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.47	0.00	(19.47)	(19.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
Subtotal: Non-Travel Support	7,500.00	7,500.00	121.56	662.97	0.00	6,837.03	6,837.03
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	381.15	1,449.13	0.00	13,050.87	13,050.87
**Total Direct Cost Expenditures	91,582.00	91,582.00	3,070.49	49,224.26	0.00	42,357.74	42,357.74
***Total Expenditures	91,582.00	91,582.00	3,070.49	49,224.26	0.00	42,357.74	42,357.74
Revenue							
520000 Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
*Total: 52 - Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
530000 Federal Programs	0.00	0.00	3,070.49	49,224.26	0.00	(49,224.26)	(49,224.26)
*Total: 53 - Sponsored Programs	0.00	0.00	3,070.49	49,224.26	0.00	(49,224.26)	(49,224.26)
***Total Revenue	91,582.00	91,582.00	3,070.49	49,224.26	0.00	42,357.74	42,357.74

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X489 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,670.11	12,414.84	0.00	(12,414.84)	(12,414.84)
*Total: 61 - Salaries and Wages	0.00	0.00	1,670.11	12,414.84	0.00	(12,414.84)	(12,414.84)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	1,670.11	12,414.84	0.00	(12,414.84)	(12,414.84)
***Total Expenditures	0.00	0.00	1,670.11	12,414.84	0.00	(12,414.84)	(12,414.84)
Revenue							
530000 Federal Programs	0.00	0.00	1,670.11	12,414.84	0.00	(12,414.84)	(12,414.84)
*Total: 53 - Sponsored Programs	0.00	0.00	1,670.11	12,414.84	0.00	(12,414.84)	(12,414.84)
***Total Revenue	0.00	0.00	1,670.11	12,414.84	0.00	(12,414.84)	(12,414.84)

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X489 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,384.46	16,076.19	0.00	(16,076.19)	(16,076.19)
616F10	Extension Educator	245,000.00	245,000.00	11,600.10	90,608.76	0.00	154,391.24	154,391.24
61CPHX	Part Time Hourly	1,000.00	1,000.00	2,535.00	13,656.50	0.00	(12,656.50)	(12,656.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
*Total: 61 - Salaries and Wages		246,000.00	246,000.00	17,519.56	123,061.45	0.00	122,938.55	122,938.55
710000	In-State Travel	13,000.00	13,000.00	215.22	1,312.86	0.00	11,687.14	11,687.14
710300	Conference Registration Fees	0.00	0.00	(60.00)	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		13,000.00	13,000.00	155.22	1,382.86	0.00	11,617.14	11,617.14
711000	Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100	Supplies-General	0.00	0.00	127.19	1,186.55	0.00	(1,186.55)	(1,186.55)
713000	Printing & Copying-General	0.00	0.00	90.40	2,341.43	0.00	(2,341.43)	(2,341.43)
714000	Postage-General	0.00	0.00	235.00	2,426.01	0.00	(2,426.01)	(2,426.01)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	514.04	2,475.82	0.00	(2,475.82)	(2,475.82)
718008	Telecom-Internet Services	0.00	0.00	42.24	126.72	0.00	(126.72)	(126.72)
718014	Telecom-Telephone Equipment	0.00	0.00	11.44	98.35	0.00	(98.35)	(98.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	42.43	260.44	0.00	(260.44)	(260.44)
Subtotal: Non-Travel Support		18,500.00	18,500.00	1,062.74	8,915.32	0.00	9,584.68	9,584.68
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	1,217.96	10,298.18	0.00	21,201.82	21,201.82
**Total Direct Cost Expenditures		277,500.00	277,500.00	18,737.52	133,359.63	0.00	144,140.37	144,140.37
***Total Expenditures		277,500.00	277,500.00	18,737.52	133,359.63	0.00	144,140.37	144,140.37
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs	0.00	0.00	18,737.52	133,359.63	0.00	(133,359.63)	(133,359.63)
*Total: 53 - Sponsored Programs		0.00	0.00	18,737.52	133,359.63	0.00	(133,359.63)	(133,359.63)
***Total Revenue		277,500.00	277,500.00	18,737.52	133,359.63	0.00	144,140.37	144,140.37

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X490 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	60.18	682.77	0.00	1,317.23	1,317.23
710100 Out-of-State Travel	0.00	0.00	67.32	67.32	0.00	(67.32)	(67.32)
Subtotal: Travel	2,000.00	2,000.00	127.50	750.09	0.00	1,249.91	1,249.91
711100 Supplies-General	4,000.00	4,000.00	0.00	307.36	0.00	3,692.64	3,692.64
713000 Printing & Copying-General	0.00	0.00	1.16	27.80	0.00	(27.80)	(27.80)
714000 Postage-General	0.00	0.00	1.92	4.12	0.00	(4.12)	(4.12)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	138.39	644.76	0.00	(644.76)	(644.76)
718014 Telecom-Telephone Equipment	0.00	0.00	2.49	11.00	0.00	(11.00)	(11.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.68	26.77	0.00	(26.77)	(26.77)
Subtotal: Non-Travel Support	4,000.00	4,000.00	144.64	1,021.81	0.00	2,978.19	2,978.19
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	272.14	1,771.90	0.00	4,228.10	4,228.10
**Total Direct Cost Expenditures	6,000.00	6,000.00	272.14	1,771.90	0.00	4,228.10	4,228.10
***Total Expenditures	6,000.00	6,000.00	272.14	1,771.90	0.00	4,228.10	4,228.10
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	272.14	1,771.90	0.00	(1,771.90)	(1,771.90)
*Total: 53 - Sponsored Programs	0.00	0.00	272.14	1,771.90	0.00	(1,771.90)	(1,771.90)
***Total Revenue	6,000.00	6,000.00	272.14	1,771.90	0.00	4,228.10	4,228.10

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X491 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
711100 Supplies-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
Subtotal: Non-Travel Support	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	112.95	0.00	17,287.05	17,287.05
***Total Expenditures	17,400.00	17,400.00	0.00	112.95	0.00	17,287.05	17,287.05
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
***Total Revenue	17,400.00	17,400.00	0.00	112.95	0.00	17,287.05	17,287.05

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X492 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,835.39	0.00	(5,835.39)	(5,835.39)
710300 Conference Registration Fees	0.00	0.00	310.00	1,150.00	0.00	(1,150.00)	(1,150.00)
Subtotal: Travel	15,000.00	15,000.00	310.00	6,985.39	0.00	8,014.61	8,014.61
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	15,186.00	0.00	(15,186.00)	(15,186.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	15,186.00	0.00	814.00	814.00
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	310.00	22,171.39	0.00	8,828.61	8,828.61
**Total Direct Cost Expenditures	31,000.00	31,000.00	310.00	22,171.39	0.00	8,828.61	8,828.61
***Total Expenditures	31,000.00	31,000.00	310.00	22,171.39	0.00	8,828.61	8,828.61
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	310.00	22,171.39	0.00	(22,171.39)	(22,171.39)
*Total: 53 - Sponsored Programs	0.00	0.00	310.00	22,171.39	0.00	(22,171.39)	(22,171.39)
***Total Revenue	31,000.00	31,000.00	310.00	22,171.39	0.00	8,828.61	8,828.61

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

[illegible]

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X493 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNNH - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	339.38	0.00	660.62	660.62
710000	In-State Travel	11,500.00	11,500.00	252.96	1,856.18	0.00	9,643.82	9,643.82
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		11,500.00	11,500.00	252.96	1,856.18	0.00	9,643.82	9,643.82
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100	Supplies-General	9,875.00	9,875.00	46.98	69.66	0.00	9,805.34	9,805.34
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	7.16	161.84	0.00	(161.84)	(161.84)
714000	Postage-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	91.20	456.00	0.00	(456.00)	(456.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	16.02	59.58	0.00	(59.58)	(59.58)
Subtotal: Non-Travel Support		9,875.00	9,875.00	161.36	852.06	0.00	9,022.94	9,022.94
*Total: 71 - Support (Travel & Non-Travel)		21,375.00	21,375.00	414.32	2,708.24	0.00	18,666.76	18,666.76
**Total Direct Cost Expenditures		22,375.00	22,375.00	414.32	3,047.62	0.00	19,327.38	19,327.38
***Total Expenditures		22,375.00	22,375.00	414.32	3,047.62	0.00	19,327.38	19,327.38
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs	0.00	0.00	414.32	3,047.62	0.00	(3,047.62)	(3,047.62)
*Total: 53 - Sponsored Programs		0.00	0.00	414.32	3,047.62	0.00	(3,047.62)	(3,047.62)
***Total Revenue		22,375.00	22,375.00	414.32	3,047.62	0.00	19,327.38	19,327.38

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X494 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	19,000.00	19,000.00	5,779.53	29,997.27	0.00	(10,997.27)	(10,997.27)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	5,779.53	30,276.27	0.00	(10,276.27)	(10,276.27)
710000 In-State Travel	5,000.00	5,000.00	430.95	886.89	0.00	4,113.11	4,113.11
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
Subtotal: Travel	5,000.00	5,000.00	430.95	948.34	0.00	4,051.66	4,051.66
711100 Supplies-General	5,000.00	5,000.00	0.00	511.75	0.00	4,488.25	4,488.25
713000 Printing & Copying-General	0.00	0.00	353.52	838.36	0.00	(838.36)	(838.36)
714000 Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000 Telecom-General	0.00	0.00	49.87	212.75	0.00	(212.75)	(212.75)
Subtotal: Non-Travel Support	5,000.00	5,000.00	403.39	1,568.40	0.00	3,431.60	3,431.60
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	834.34	2,516.74	0.00	7,483.26	7,483.26
**Total Direct Cost Expenditures	30,000.00	30,000.00	6,613.87	32,793.01	0.00	(2,793.01)	(2,793.01)
***Total Expenditures	30,000.00	30,000.00	6,613.87	32,793.01	0.00	(2,793.01)	(2,793.01)
Revenue							
520000 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 52 - Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	6,613.87	32,793.01	0.00	(32,793.01)	(32,793.01)
*Total: 53 - Sponsored Programs	0.00	0.00	6,613.87	32,793.01	0.00	(32,793.01)	(32,793.01)
***Total Revenue	30,000.00	30,000.00	6,613.87	32,793.01	0.00	(2,793.01)	(2,793.01)

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X495 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	477.51	720.88	0.00	3,679.12	3,679.12
Subtotal: Travel	4,400.00	4,400.00	477.51	720.88	0.00	3,679.12	3,679.12
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	477.51	720.88	0.00	9,979.12	9,979.12
**Total Direct Cost Expenditures	10,700.00	10,700.00	477.51	720.88	0.00	9,979.12	9,979.12
***Total Expenditures	10,700.00	10,700.00	477.51	720.88	0.00	9,979.12	9,979.12
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	477.51	720.88	0.00	(720.88)	(720.88)
*Total: 53 - Sponsored Programs	0.00	0.00	477.51	720.88	0.00	(720.88)	(720.88)
***Total Revenue	10,700.00	10,700.00	477.51	720.88	0.00	9,979.12	9,979.12

Type: Appropriations

[illegible]

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X496 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	6,673.00	6,673.00	2,621.09	11,877.85	0.00	(5,204.85)	(5,204.85)
*Total: 61 - Salaries and Wages	6,673.00	6,673.00	2,621.09	11,877.85	0.00	(5,204.85)	(5,204.85)
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	700.00	700.00	0.00	39.50	0.00	660.50	660.50
Subtotal: Non-Travel Support	700.00	700.00	0.00	39.50	0.00	660.50	660.50
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	39.50	0.00	3,660.50	3,660.50
**Total Direct Cost Expenditures	10,373.00	10,373.00	2,621.09	11,917.35	0.00	(1,544.35)	(1,544.35)
***Total Expenditures	10,373.00	10,373.00	2,621.09	11,917.35	0.00	(1,544.35)	(1,544.35)
Revenue							
520000 Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
*Total: 52 - Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
530000 Federal Programs	0.00	0.00	2,621.09	11,917.35	0.00	(11,917.35)	(11,917.35)
*Total: 53 - Sponsored Programs	0.00	0.00	2,621.09	11,917.35	0.00	(11,917.35)	(11,917.35)
***Total Revenue	10,373.00	10,373.00	2,621.09	11,917.35	0.00	(1,544.35)	(1,544.35)

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X497 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	1,356.68	0.00	7,643.32	7,643.32
710100 Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
Subtotal: Travel	9,000.00	9,000.00	0.00	1,441.34	0.00	7,558.66	7,558.66
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	1,441.34	0.00	8,558.66	8,558.66
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	1,441.34	0.00	8,558.66	8,558.66
***Total Expenditures	10,000.00	10,000.00	0.00	1,441.34	0.00	8,558.66	8,558.66
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	1,441.34	0.00	(1,441.34)	(1,441.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,441.34	0.00	(1,441.34)	(1,441.34)
***Total Revenue	10,000.00	10,000.00	0.00	1,441.34	0.00	8,558.66	8,558.66

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X498 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	52.89	0.00	(52.89)	(52.89)
616F10	Extension Educator		63,379.00	63,379.00	19,408.42	143,575.12	0.00	(80,196.12)	(80,196.12)
61CBEX	Part Time Salary (w/ status)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary		0.00	0.00	2,253.60	12,113.10	0.00	(12,113.10)	(12,113.10)
*Total: 61 - Salaries and Wages			63,379.00	63,379.00	21,662.02	155,741.11	0.00	(92,362.11)	(92,362.11)
**Total Direct Cost Expenditures			63,379.00	63,379.00	21,662.02	155,741.11	0.00	(92,362.11)	(92,362.11)
***Total Expenditures			63,379.00	63,379.00	21,662.02	155,741.11	0.00	(92,362.11)	(92,362.11)
Revenue									
520000	Federal Appropriations		63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations			63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000	Federal Programs		0.00	0.00	21,662.02	155,741.11	0.00	(155,741.11)	(155,741.11)
*Total: 53 - Sponsored Programs			0.00	0.00	21,662.02	155,741.11	0.00	(155,741.11)	(155,741.11)
***Total Revenue			63,379.00	63,379.00	21,662.02	155,741.11	0.00	(92,362.11)	(92,362.11)

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X499 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	15,954.16	154,085.42	0.00	4,481.58	4,481.58
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	15,954.16	154,085.42	0.00	4,481.58	4,481.58
**Total Direct Cost Expenditures	158,567.00	158,567.00	15,954.16	154,085.42	0.00	4,481.58	4,481.58
***Total Expenditures	158,567.00	158,567.00	15,954.16	154,085.42	0.00	4,481.58	4,481.58
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	15,954.16	154,085.42	0.00	(154,085.42)	(154,085.42)
*Total: 53 - Sponsored Programs	0.00	0.00	15,954.16	154,085.42	0.00	(154,085.42)	(154,085.42)
***Total Revenue	158,567.00	158,567.00	15,954.16	154,085.42	0.00	4,481.58	4,481.58

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X500 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,252.37	10,175.53	0.00	(10,175.53)	(10,175.53)
616F10 Extension Educator	85,009.00	85,009.00	22,030.40	173,757.66	0.00	(88,748.66)	(88,748.66)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	23,282.77	183,933.19	0.00	(98,924.19)	(98,924.19)
**Total Direct Cost Expenditures	85,009.00	85,009.00	23,282.77	183,933.19	0.00	(98,924.19)	(98,924.19)
***Total Expenditures	85,009.00	85,009.00	23,282.77	183,933.19	0.00	(98,924.19)	(98,924.19)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	23,282.77	183,933.19	0.00	(183,933.19)	(183,933.19)
*Total: 53 - Sponsored Programs	0.00	0.00	23,282.77	183,933.19	0.00	(183,933.19)	(183,933.19)
***Total Revenue	85,009.00	85,009.00	23,282.77	183,933.19	0.00	(98,924.19)	(98,924.19)

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X501 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X502 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

Grant 11X11S - Smith Lever 2011 Appropriation
Fund 11X503 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2010 -

CFDA #: 10.500

Fund Information

Effective Date: 10/1/2010
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant 11X1MA - Smith Lever FY '01 Penalty Mail
Fund 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000 Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
Subtotal: Non-Travel Support	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
***Total Expenditures	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
*Total: 52 - Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
530000 Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
***Total Revenue	4,348.59	4,348.59	0.00	4,348.59	0.00	0.00	0.00

Grant 11X1ML - FY01 Federal Penalty Mail
Fund 11X1ML - Smith Lever 01 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000	Printing & Copying-General		0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000	Postage-General		0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
Subtotal: Non-Travel Support			3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
*Total: 71 - Support (Travel & Non-Travel)			3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
**Total Direct Cost Expenditures			3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
***Total Expenditures			3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60
Revenue									
520000	Federal Appropriations		3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
*Total: 52 - Appropriations			3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
530000	Federal Programs		0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
***Total Revenue			3,178.42	3,178.42	0.00	2,938.82	0.00	239.60	239.60

Grant 11X1PT - Federal Smith Lever FY '01 Pesticid
Fund 11X330 - SL 01 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
Subtotal: Non-Travel Support	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 71 - Support (Travel & Non-Travel)	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
**Total Direct Cost Expenditures	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00
***Total Expenditures	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
*Total: 52 - Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
530000 Federal Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
***Total Revenue	16,528.00	16,528.00	0.00	16,528.00	0.00	0.00	0.00

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Expenditures	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
***Total Revenue	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)

CFDA #: 10.500

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Expenditures	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
***Total Revenue	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611N15	Faculty Tenure Track AAUP UNH-Accr	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10	PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10	Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
*Total: 61 - Salaries and Wages		7,845.00	12,345.00	0.00	12,364.16	0.00	(4,519.16)	(19.16)
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
*Total: 65 - Fringe Benefits		2,260.00	2,260.00	0.00	3,896.94	0.00	(1,636.94)	(1,636.94)
710000	In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100	Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300	Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
Subtotal: Travel		8,800.00	8,800.00	0.00	9,793.08	0.00	(993.08)	(993.08)
711000	Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100	Supplies-General	12,405.00	12,405.00	0.00	425.83	0.00	11,979.17	11,979.17
714000	Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200	Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000	Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
Subtotal: Non-Travel Support		12,405.00	12,405.00	0.00	8,843.59	0.00	3,561.41	3,561.41
*Total: 71 - Support (Travel & Non-Travel)		21,205.00	21,205.00	0.00	18,636.67	0.00	2,568.33	2,568.33
**Total Direct Cost Expenditures		31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23
***Total Expenditures		31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23
Revenue								
520000	Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
*Total: 52 - Appropriations		31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
530000	Federal Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
***Total Revenue		31,310.00	35,810.00	0.00	34,897.77	0.00	(3,587.77)	912.23

Grant 11X225 - State Communities Youth & Families
Fund 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
*Total: 61 - Salaries and Wages	12,455.00	10,955.00	0.00	2,187.77	0.00	10,267.23	8,767.23
65YP10 Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
*Total: 65 - Fringe Benefits	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100 Out-of-State Travel	3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300 Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
Subtotal: Travel	3,600.00	3,600.00	0.00	3,176.93	0.00	423.07	423.07
711000 Purchasing Cards	0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100 Supplies-General	3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000 Telecom-General	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
Subtotal: Non-Travel Support	8,441.47	3,040.00	0.00	13,012.95	0.00	(4,571.48)	(9,972.95)
*Total: 71 - Support (Travel & Non-Travel)	12,041.47	6,640.00	0.00	16,189.88	0.00	(4,148.41)	(9,549.88)
**Total Direct Cost Expenditures	25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
***Total Expenditures	25,541.47	18,640.00	0.00	18,561.43	0.00	6,980.04	78.57
Revenue							
520000 Federal Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
*Total: 52 - Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
530000 Federal Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
***Total Revenue	20,140.00	18,640.00	0.00	18,561.43	0.00	1,578.57	78.57

Grant 11X225 - State Communities Youth & Families
Fund 11X227 - Claremont Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
Subtotal: Travel	4,075.00	4,075.00	0.00	3,000.65	0.00	1,074.35	1,074.35
711100 Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	4,405.00	1,405.00	0.00	2,409.15	0.00	1,995.85	(1,004.15)
*Total: 71 - Support (Travel & Non-Travel)	8,480.00	5,480.00	0.00	5,409.80	0.00	3,070.20	70.20
730000 Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
*Total: 73 - Subcontracts	25,600.00	25,600.00	0.00	25,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
***Total Expenditures	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20
Revenue							
520000 Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
*Total: 52 - Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
530000 Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
***Total Revenue	34,080.00	31,080.00	0.00	31,009.80	0.00	3,070.20	70.20

Grant 11X225 - State Communities Youth & Families
Fund 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXYTHR
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
*Total: 61 - Salaries and Wages	22,733.00	22,733.00	0.00	2,499.99	0.00	20,233.01	20,233.01
65YP10 Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
*Total: 65 - Fringe Benefits	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
710000 In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300 Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
Subtotal: Travel	4,075.00	4,075.00	0.00	1,388.18	0.00	2,686.82	2,686.82
711100 Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
Subtotal: Non-Travel Support	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
*Total: 71 - Support (Travel & Non-Travel)	10,357.00	10,357.00	0.00	1,692.08	0.00	8,664.92	8,664.92
730001 Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
*Total: 73 - Subcontracts	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
**Total Direct Cost Expenditures	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
***Total Expenditures	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97
Revenue							
520000 Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 52 - Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
530000 Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
***Total Revenue	35,000.00	35,000.00	0.00	34,549.03	0.00	450.97	450.97

Grant 11X262 - SL Reviewing 4H International Ed Pg
Fund 11X262 - SL Reviewing 4H International Ed Pg

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 09/01/2003 - 01/31/2004

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
*Total: 65 - Fringe Benefits	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
710000 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel	4,000.00	4,000.00	0.00	4,538.24	0.00	(538.24)	(538.24)
711000 Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100 Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000 Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support	5,595.00	5,595.00	0.00	4,203.63	0.00	1,391.37	1,391.37
*Total: 71 - Support (Travel & Non-Travel)	9,595.00	9,595.00	0.00	8,741.87	0.00	853.13	853.13
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
***Total Expenditures	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total Revenue	11,000.00	11,000.00	0.00	10,842.32	0.00	157.68	157.68

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:			
Resp Org:	UXFMDV		Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXEFNE - Nutrition Connections

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator		0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	Part Time Hourly		0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study		0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
*Total: 61 - Salaries and Wages			0.00	196,061.00	0.00	196,359.69	0.00	(196,359.69)	(298.69)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel		0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees		0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel			0.00	7,600.00	0.00	9,693.82	0.00	(9,693.82)	(2,093.82)
711000	Purchasing Cards		0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General		0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General		0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General		0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General		0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General		0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services		0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support			0.00	26,000.00	0.00	23,607.46	0.00	(23,607.46)	2,392.54
*Total: 71 - Support (Travel & Non-Travel)			0.00	33,600.00	0.00	33,301.28	0.00	(33,301.28)	298.72
**Total Direct Cost Expenditures			0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
***Total Expenditures			0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03
Revenue									
520000	Federal Appropriations		0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
*Total: 52 - Appropriations			0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
530000	Federal Programs		0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	229,661.00	0.00	229,660.97	0.00	(229,660.97)	0.03

Grant 11X2FS - FY02 Smith Lever: Farm Safety
Fund 11X260 - FARM SAFETY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10 Extension Educator	0.00	16,000.00	0.00	9,828.02	0.00	(9,828.02)	6,171.98
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	11,192.78	0.00	(11,192.78)	4,807.22
710000 In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100 Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300 Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,138.94	0.00	(3,138.94)	(2,138.94)
711000 Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100 Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000 Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200 Other Professional Services-General	0.00	0.00	0.00	1,759.97	0.00	(1,759.97)	(1,759.97)
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	5,631.28	0.00	(5,631.28)	(2,631.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,000.00	0.00	8,770.22	0.00	(8,770.22)	(4,770.22)
**Total Direct Cost Expenditures	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00
***Total Expenditures	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00
Revenue							
520000 Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 52 - Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
***Total Revenue	0.00	20,000.00	0.00	19,963.00	0.00	(19,963.00)	37.00

Grant 11X2ML - Smith Lever FY '02 Penalty Mail
Fund 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000 Postage-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
*Total: 71 - Support (Travel & Non-Travel)	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
**Total Direct Cost Expenditures	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
***Total Expenditures	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81
Revenue							
520000 Federal Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
*Total: 52 - Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue	7,188.81	7,188.81	0.00	7,000.00	0.00	188.81	188.81

Grant 11X2PM - FY02 Smith Lever: IPM
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UX0PPB - UNH-Coop Ext-HR Bud Control

Expenditures

614F10 Academic Administrator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
*Total: 61 - Salaries and Wages	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
**Total Direct Cost Expenditures	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
***Total Expenditures	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)

Grant 11X2PM - FY02 Smith Lever: IPM
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active
FMGR: Grady, James Edward
Type: Appropriations

PI:	Grady, James Edward		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10	Academic Administrator	18,434.48	18,503.47	0.00	6,645.50	0.00	11,788.98	11,857.97
615F10	PAT	0.00	0.00	0.00	7,537.61	0.00	(7,537.61)	(7,537.61)
616F10	Extension Educator	0.00	55,000.00	0.00	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX	Part Time Hourly	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
*Total: 61 - Salaries and Wages		18,434.48	75,503.47	0.00	75,776.30	0.00	(57,341.82)	(272.83)
710000	In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100	Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00	Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Travel		0.00	5,500.00	0.00	1,016.57	0.00	(1,016.57)	4,483.43
711000	Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100	Supplies-General	0.00	17,202.00	0.00	1,475.04	0.00	(1,475.04)	15,726.96
713000	Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000	Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200	Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
Subtotal: Non-Travel Support		0.00	17,202.00	0.00	2,655.28	0.00	(2,655.28)	14,546.72
*Total: 71 - Support (Travel & Non-Travel)		0.00	22,702.00	0.00	3,671.85	0.00	(3,671.85)	19,030.15
**Total Direct Cost Expenditures		18,434.48	98,205.47	0.00	79,448.15	0.00	(61,013.67)	18,757.32
***Total Expenditures		18,434.48	98,205.47	0.00	79,448.15	0.00	(61,013.67)	18,757.32
Revenue								
520000	Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
*Total: 52 - Appropriations		0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
530000	Federal Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
***Total Revenue		0.00	79,202.00	0.00	79,448.15	0.00	(79,448.15)	(246.15)

Type: Appropriations

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 11X2PT - Pesticide Applicatory Training '02
Fund 11X261 - Pesticide Applicator Training 02

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: H

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Expenditures	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
***Total Revenue	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)

Grant 11X2PT - Pesticide Applicatory Training '02
Fund 11X261 - Pesticide Applicator Training 02

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: H

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
*Total: 61 - Salaries and Wages	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00 Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	126.90	0.00	373.10	373.10
711100 Supplies-General	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	126.91	0.00	1,873.09	1,873.09
**Total Direct Cost Expenditures	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11
***Total Expenditures	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11
Revenue							
520000 Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
*Total: 52 - Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
530000 Federal Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
***Total Revenue	15,488.00	15,488.00	0.00	15,487.89	0.00	0.11	0.11

Grant 11X2RR - FY02 Smith Lever: Renewable Res
Fund 11X280 - RENEWABLE RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/26/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10	Extension Educator		0.00	29,266.00	0.00	6,002.26	0.00	(6,002.26)	23,263.74
61CPEX	Part Time Salary		0.00	0.00	0.00	8,619.66	0.00	(8,619.66)	(8,619.66)
61CPHX	Part Time Hourly		0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
*Total: 61 - Salaries and Wages			0.00	29,266.00	0.00	27,917.64	0.00	(27,917.64)	1,348.36
710000	In-State Travel		0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100	Out-of-State Travel		0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300	Conference Registration Fees		0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00	Travel-Other		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel			0.00	5,000.00	0.00	7,917.38	0.00	(7,917.38)	(2,917.38)
711000	Purchasing Cards		0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100	Supplies-General		0.00	15,000.00	0.00	3,814.11	0.00	(3,814.11)	11,185.89
713000	Printing & Copying-General		0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000	Postage-General		0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100	Rentals & Leases-General		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200	Other Professional Services-General		0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100	Membership Dues & Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support			0.00	15,000.00	0.00	13,430.98	0.00	(13,430.98)	1,569.02
*Total: 71 - Support (Travel & Non-Travel)			0.00	20,000.00	0.00	21,348.36	0.00	(21,348.36)	(1,348.36)
**Total Direct Cost Expenditures			0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00
***Total Expenditures			0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00
Revenue									
520000	Federal Appropriations		0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
*Total: 52 - Appropriations			0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
530000	Federal Programs		0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)

Grant 11X2RR - FY02 Smith Lever: Renewable Res
Fund 11X280 - RENEWABLE RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	49,266.00	0.00	49,266.00	0.00	(49,266.00)	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
*Total: 61 - Salaries and Wages		0.00	109,799.00	0.00	173,746.29	0.00	(173,746.29)	(63,947.29)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		0.00	21,200.00	0.00	11,226.48	0.00	(11,226.48)	9,973.52
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		0.00	80,000.00	0.00	76,461.66	0.00	(76,461.66)	3,538.34
*Total: 71 - Support (Travel & Non-Travel)		0.00	101,200.00	0.00	87,688.14	0.00	(87,688.14)	13,511.86
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,000.00	0.00	6,125.00	0.00	(6,125.00)	3,875.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X200 - ADMINISTRATION

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
***Total Expenditures	0.00	220,999.00	0.00	267,559.43	0.00	(267,559.43)	(46,560.43)
Revenue							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
*Total: 52 - Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total Revenue	0.00	221,136.00	0.00	267,559.43	0.00	(267,559.43)	(46,423.43)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X201 - ANIMAL SCIENCE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710200 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	3,215.58	0.00	(3,215.58)	(2,215.58)
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support	0.00	3,900.00	0.00	1,746.48	0.00	(1,746.48)	2,153.52
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
**Total Direct Cost Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
***Total Expenditures	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)
Revenue							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
*Total: 52 - Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total Revenue	0.00	4,900.00	0.00	4,962.06	0.00	(4,962.06)	(62.06)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X202 - CONSUMER EDUCATION CENTER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		0.00	1,000.00	0.00	397.08	0.00	(397.08)	602.92
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support		0.00	13,000.00	0.00	12,882.25	0.00	(12,882.25)	117.75
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,000.00	0.00	13,279.33	0.00	(13,279.33)	720.67
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
*Total: 78 - Utilities		0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
**Total Direct Cost Expenditures		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 52 - Appropriations		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total Revenue		0.00	14,000.00	0.00	13,513.34	0.00	(13,513.34)	486.66

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		
Sponsor:	U S Department of Agriculture		
Sponsor ID:	None	CFDA #:	10.500
Resp Org:	UXADMS		
FRAGRNT Start/End Date:	10/01/2001 -		

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls	STDBUD
Equipment Vesting	USNH

Org UXTECH - Technology Office

[illegible]

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X203 - COMPUTER OFFICE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94
Revenue							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
*Total: 52 - Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total Revenue	0.00	122,720.00	0.00	121,317.06	0.00	(121,317.06)	1,402.94

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X204 - FORESTRY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
*Total: 61 - Salaries and Wages	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	7,034.35	0.00	(7,034.35)	(2,034.35)
**Total Direct Cost Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
***Total Expenditures	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)
Revenue							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
*Total: 52 - Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total Revenue	0.00	18,221.00	0.00	19,513.00	0.00	(19,513.00)	(1,292.00)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10	Extension Educator		0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX	Part Time Hourly		0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH	Student Labor		0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS	College Work Study		0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
*Total: 61 - Salaries and Wages			0.00	84,096.00	0.00	53,455.17	0.00	(53,455.17)	30,640.83
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100	Out-of-State Travel		0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300	Conference Registration Fees		0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel			0.00	11,750.00	0.00	16,073.64	0.00	(16,073.64)	(4,323.64)
711000	Purchasing Cards		0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100	Supplies-General		0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000	Printing & Copying-General		0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000	Postage-General		0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110	Rentals-Copier		0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200	Other Professional Services-General		0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
Subtotal: Non-Travel Support			0.00	39,250.00	0.00	49,272.92	0.00	(49,272.92)	(10,022.92)
*Total: 71 - Support (Travel & Non-Travel)			0.00	51,000.00	0.00	65,346.56	0.00	(65,346.56)	(14,346.56)
**Total Direct Cost Expenditures			0.00	135,096.00	0.00	118,801.73	0.00	(118,801.73)	16,294.27
760000	Internal Allocations		0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300	F&A Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	(817.72)	0.00	817.72	817.72

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X205 - EXT 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
***Total Expenditures	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
*Total: 52 - Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total Revenue	0.00	135,096.00	0.00	117,984.01	0.00	(117,984.01)	17,111.99

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

[illegible]

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
*Total: 52 - Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total Revenue	0.00	106,334.00	0.00	108,962.27	0.00	(108,962.27)	(2,628.27)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X207 - COMMUNICATIONS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710000 In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100 Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300 Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710200 Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel	0.00	3,400.00	0.00	2,324.01	0.00	(2,324.01)	1,075.99
711100 Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000 Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support	0.00	13,000.00	0.00	11,338.98	0.00	(11,338.98)	1,661.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,400.00	0.00	13,662.99	0.00	(13,662.99)	2,737.01
**Total Direct Cost Expenditures	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01
Revenue							
520000 Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
*Total: 52 - Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total Revenue	0.00	17,600.00	0.00	13,662.99	0.00	(13,662.99)	3,937.01

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
*Total: 61 - Salaries and Wages		0.00	58,434.00	0.00	39,199.52	0.00	(39,199.52)	19,234.48
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		0.00	4,500.00	0.00	5,905.10	0.00	(5,905.10)	(1,405.10)
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		0.00	2,500.00	0.00	5,746.21	0.00	(5,746.21)	(3,246.21)
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,000.00	0.00	11,651.31	0.00	(11,651.31)	(4,651.31)
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
**Total Direct Cost Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
***Total Expenditures		0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
*Total: 52 - Appropriations		0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X208 - AG PROGRAM LEADER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	65,434.00	0.00	56,320.83	0.00	(56,320.83)	9,113.17

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
*Total: 61 - Salaries and Wages		0.00	113,943.00	0.00	99,563.45	0.00	(99,563.45)	14,379.55
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		0.00	15,000.00	0.00	10,974.63	0.00	(10,974.63)	4,025.37
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support		0.00	15,500.00	0.00	14,976.39	0.00	(14,976.39)	523.61
*Total: 71 - Support (Travel & Non-Travel)		0.00	30,500.00	0.00	25,951.02	0.00	(25,951.02)	4,548.98
**Total Direct Cost Expenditures		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
***Total Expenditures		0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53
Revenue								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
*Total: 52 - Appropriations		0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total Revenue	0.00	144,443.00	0.00	125,514.47	0.00	(125,514.47)	18,928.53

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X210 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel		0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees		0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00	Travel-Other		0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel			0.00	3,300.00	0.00	3,812.70	0.00	(3,812.70)	(512.70)
711000	Purchasing Cards		0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General		0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General		0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General		0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support			0.00	4,500.00	0.00	4,423.62	0.00	(4,423.62)	76.38
*Total: 71 - Support (Travel & Non-Travel)			0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
**Total Direct Cost Expenditures			0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
***Total Expenditures			0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)
Revenue									
520000	Federal Appropriations		0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
*Total: 52 - Appropriations			0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
530000	Federal Programs		0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total Revenue			0.00	7,800.00	0.00	8,236.32	0.00	(8,236.32)	(436.32)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X211 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
*Total: 61 - Salaries and Wages	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support	0.00	600.00	0.00	373.57	0.00	(373.57)	226.43
*Total: 71 - Support (Travel & Non-Travel)	0.00	600.00	0.00	118.46	0.00	(118.46)	481.54
**Total Direct Cost Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
***Total Expenditures	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44
Revenue							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
*Total: 52 - Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total Revenue	0.00	17,400.00	0.00	14,691.56	0.00	(14,691.56)	2,708.44

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X212 - STAFF DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel	0.00	3,000.00	0.00	7,930.36	0.00	(7,930.36)	(4,930.36)
711000 Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100 Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support	0.00	31,000.00	0.00	25,612.72	0.00	(25,612.72)	5,387.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
**Total Direct Cost Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
***Total Expenditures	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92
Revenue							
520000 Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
*Total: 52 - Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
530000 Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total Revenue	0.00	34,000.00	0.00	33,543.08	0.00	(33,543.08)	456.92

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,557.40	0.00	(1,557.40)	(1,557.40)
710000 In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100 Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300 Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00 Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel	0.00	12,500.00	0.00	10,454.22	0.00	(10,454.22)	2,045.78
711000 Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100 Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000 Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000 Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000 Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support	0.00	9,875.00	0.00	10,440.63	0.00	(10,440.63)	(565.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,375.00	0.00	20,894.85	0.00	(20,894.85)	1,480.15
**Total Direct Cost Expenditures	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)
Revenue							
520000 Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
*Total: 52 - Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	22,375.00	0.00	22,452.25	0.00	(22,452.25)	(77.25)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X214 - TEEN ASSESSMENT PROJECT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/20/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000		

Org UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100 Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300 Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel	0.00	3,300.00	0.00	3,783.18	0.00	(3,783.18)	(483.18)
711000 Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100 Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000 Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000 Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000 Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support	0.00	7,000.00	0.00	6,730.43	0.00	(6,730.43)	269.57
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
**Total Direct Cost Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)
Revenue							
520000 Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
*Total: 52 - Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
530000 Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total Revenue	0.00	10,300.00	0.00	10,513.61	0.00	(10,513.61)	(213.61)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X215 - WATER RESOURCES

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300 Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710200 Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	2,714.28	0.00	(2,714.28)	2,285.72
711000 Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100 Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000 Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000 Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	3,614.55	0.00	(3,614.55)	1,385.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	6,328.83	0.00	(6,328.83)	3,671.17
740000 Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100 Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,821.00	0.00	(4,821.00)	(4,821.00)
**Total Direct Cost Expenditures	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
***Total Expenditures	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)
Revenue							
520000 Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 52 - Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total Revenue	0.00	11,000.00	0.00	11,149.83	0.00	(11,149.83)	(149.83)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X216 - AQUACULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAQUC - Aquaculture

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel		0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees		0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel			0.00	3,000.00	0.00	3,374.87	0.00	(3,374.87)	(374.87)
711000	Purchasing Cards		0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General		0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General		0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General		0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General		0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General		0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support			0.00	2,500.00	0.00	2,031.53	0.00	(2,031.53)	468.47
*Total: 71 - Support (Travel & Non-Travel)			0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
**Total Direct Cost Expenditures			0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
***Total Expenditures			0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60
Revenue									
520000	Federal Appropriations		0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 52 - Appropriations			0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
530000	Federal Programs		0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total Revenue			0.00	5,500.00	0.00	5,406.40	0.00	(5,406.40)	93.60

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X217 - YOUTH AT RISK

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100	Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
	Subtotal: Travel	0.00	4,400.00	0.00	2,021.88	0.00	(2,021.88)	2,378.12
711000	Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000	Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
	Subtotal: Non-Travel Support	0.00	6,300.00	0.00	394.24	0.00	(394.24)	5,905.76
	*Total: 71 - Support (Travel & Non-Travel)	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
	**Total Direct Cost Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
	***Total Expenditures	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88
Revenue								
520000	Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
	*Total: 52 - Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
530000	Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
	***Total Revenue	0.00	10,700.00	0.00	2,416.12	0.00	(2,416.12)	8,283.88

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X218 - PART-TIME FARMER

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support	0.00	3,268.00	0.00	6,215.60	0.00	(6,215.60)	(2,947.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
**Total Direct Cost Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
***Total Expenditures	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40
Revenue							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
*Total: 52 - Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total Revenue	0.00	6,268.00	0.00	6,215.60	0.00	(6,215.60)	52.40

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X219 - COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300 Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00 Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel	0.00	8,000.00	0.00	9,566.04	0.00	(9,566.04)	(1,566.04)
711000 Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100 Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	933.96	0.00	(933.96)	1,566.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
**Total Direct Cost Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	(0.00)
Revenue							
520000 Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
*Total: 52 - Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	10,500.00	0.00	10,500.00	0.00	(10,500.00)	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Expenditures	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total Revenue	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X220 - COUNTY AGRICULTURE

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator		0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
*Total: 61 - Salaries and Wages			0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
***Total Expenditures			0.00	104,734.00	0.00	104,741.64	0.00	(104,741.64)	(7.64)
Revenue									
520000	Federal Appropriations		0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
*Total: 52 - Appropriations			0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
530000	Federal Programs		0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total Revenue			0.00	104,597.00	0.00	104,741.64	0.00	(104,741.64)	(144.64)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
*Total: 61 - Salaries and Wages	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total Expenditures	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
Revenue							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
*Total: 52 - Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total Revenue	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X222 - COUNTY 4-H

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10 Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
*Total: 61 - Salaries and Wages	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
***Total Expenditures	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23
Revenue							
520000 Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
*Total: 52 - Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total Revenue	0.00	109,913.00	0.00	109,903.77	0.00	(109,903.77)	9.23

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
*Total: 61 - Salaries and Wages	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support	0.00	781.00	0.00	0.00	0.00	0.00	781.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,781.00	0.00	0.00	0.00	0.00	1,781.00
**Total Direct Cost Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
***Total Expenditures	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
*Total: 52 - Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total Revenue	0.00	46,366.00	0.00	46,366.00	0.00	(46,366.00)	0.00

Type: Appropriations

[illegible]

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 61 - Salaries and Wages	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
**Total Direct Cost Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
*Total: 52 - Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
530000 Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total Revenue	0.00	15,470.00	0.00	15,470.00	0.00	(15,470.00)	0.00

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X224 - RESOURCE ECONOMICS

Status: Active
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

Fund Information

Effective Date: 5/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Expenditures	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total Revenue	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03
Fund 11X254 - Expande Food & Nutrition - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: NONE
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	196,061.00	0.00	170,475.64	0.00	25,585.36	25,585.36
616F10	Extension Educator	0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
*Total: 61 - Salaries and Wages		196,061.00	196,061.00	0.00	194,869.10	0.00	1,191.90	1,191.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,600.00	7,600.00	0.00	2,344.04	0.00	5,255.96	5,255.96
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
Subtotal: Travel		7,600.00	7,600.00	0.00	3,440.76	0.00	4,159.24	4,159.24
711000	Purchasing Cards	0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General	26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General	0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000	Postage-General	0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General	0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General	0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services	0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	29,936.14	0.00	(3,936.14)	(3,936.14)
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	33,600.00	0.00	33,376.90	0.00	223.10	223.10
**Total Direct Cost Expenditures		229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00
***Total Expenditures		229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00
Revenue								
520000	Federal Appropriations	229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
*Total: 52 - Appropriations		229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
530000	Federal Programs	0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)
***Total Revenue		229,661.00	229,661.00	0.00	228,246.00	0.00	1,415.00	1,415.00

Grant 11X3FS - Farm Safety FY '03 Appropriation
Fund 11X255 - Farn Safety - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10	Extension Educator	16,000.00	16,000.00	0.00	5,490.66	0.00	10,509.34	10,509.34
61CPEX	Part Time Salary	0.00	0.00	0.00	8,316.64	0.00	(8,316.64)	(8,316.64)
*Total: 61 - Salaries and Wages		16,000.00	16,000.00	0.00	17,971.56	0.00	(1,971.56)	(1,971.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	368.21	0.00	(368.21)	(368.21)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	368.21	0.00	631.79	631.79
711000	Purchasing Cards	0.00	0.00	0.00	311.97	0.00	(311.97)	(311.97)
711100	Supplies-General	3,000.00	3,000.00	0.00	1,215.61	0.00	1,784.39	1,784.39
713000	Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	1,659.84	0.00	1,340.16	1,340.16
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	2,028.05	0.00	1,971.95	1,971.95
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39
***Total Expenditures		20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 52 - Appropriations		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs	0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
***Total Revenue		20,000.00	20,000.00	0.00	19,999.61	0.00	0.39	0.39

Grant 11X3ML - Federal Smith Lever '03 Penalty Mail
Fund 11X332 - SL03 Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000 Postage-General	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
Subtotal: Non-Travel Support	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
***Total Expenditures	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
*Total: 52 - Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
530000 Federal Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
***Total Revenue	4,451.20	4,451.20	0.00	4,451.20	0.00	0.00	0.00

Grant 11X3PM - Integrated Pest Management FY '03 A
Fund 11X256 - Integrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10 Extension Educator	55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	57,000.00	57,000.00	0.00	78,703.91	0.00	(21,703.91)	(21,703.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100 Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000 Postage-General	0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200 Other Professional Services-General	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
Subtotal: Non-Travel Support	17,202.00	17,202.00	0.00	119.01	0.00	17,082.99	17,082.99
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	119.01	0.00	22,582.99	22,582.99
**Total Direct Cost Expenditures	79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
***Total Expenditures	79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08
Revenue							
520000 Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
*Total: 52 - Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
530000 Federal Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
***Total Revenue	79,702.00	79,702.00	0.00	78,822.92	0.00	879.08	879.08

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: H

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Expenditures	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total Revenue	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)

Grant 11X3PT - Pesticide Applicator Training
Fund 11X295 - Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: H

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10	Extension Educator		0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
*Total: 61 - Salaries and Wages			0.00	8,000.00	0.00	8,000.03	0.00	(8,000.03)	(0.03)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel			0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support			0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
*Total: 71 - Support (Travel & Non-Travel)			0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
**Total Direct Cost Expenditures			0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
***Total Expenditures			0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97
Revenue									
520000	Federal Appropriations		0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
*Total: 52 - Appropriations			0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
530000	Federal Programs		0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total Revenue			0.00	9,399.00	0.00	8,000.03	0.00	(8,000.03)	1,398.97

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	22,019.00	31,796.00	0.00	10,445.76	0.00	11,573.24	21,350.24
61CPEX Part Time Salary	0.00	0.00	0.00	3,286.74	0.00	(3,286.74)	(3,286.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS College Work Study	0.00	0.00	0.00	1,236.65	0.00	(1,236.65)	(1,236.65)
*Total: 61 - Salaries and Wages	22,019.00	31,796.00	0.00	19,633.31	0.00	2,385.69	12,162.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100 Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	8,735.17	0.00	(3,735.17)	(3,735.17)
711000 Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100 Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000 Printing & Copying-General	0.00	0.00	0.00	9,115.17	0.00	(9,115.17)	(9,115.17)
714000 Postage-General	0.00	0.00	0.00	1,072.31	0.00	(1,072.31)	(1,072.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110 Rentals-Copier	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000 Telecom-General	0.00	0.00	0.00	(546.46)	0.00	546.46	546.46
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,182.52	0.00	(3,182.52)	(3,182.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	266.79	0.00	(266.79)	(266.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	23,427.32	0.00	(8,427.32)	(8,427.32)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	32,162.49	0.00	(12,162.49)	(12,162.49)
**Total Direct Cost Expenditures	42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20
***Total Expenditures	42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20
Revenue							
520000 Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00

Grant 11X3RR - Renewable Resources FY '03 Appropri
Fund 11X257 - Renewable Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00
530000 Federal Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	42,019.00	51,796.00	0.00	51,795.80	0.00	(9,776.80)	0.20

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		107,845.00	107,845.00	0.00	150,266.31	0.00	(42,421.31)	(42,421.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		25,000.00	25,000.00	0.00	4,884.59	0.00	20,115.41	20,115.41
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support		105,069.00	105,069.00	0.00	69,352.31	0.00	35,716.69	35,716.69
*Total: 71 - Support (Travel & Non-Travel)		130,069.00	130,069.00	0.00	74,236.90	0.00	55,832.10	55,832.10
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
**Total Direct Cost Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
***Total Expenditures		247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84
Revenue								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
*Total: 52 - Appropriations		247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X229 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total Revenue	247,914.00	247,914.00	0.00	232,237.16	0.00	15,676.84	15,676.84

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X230 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	1,420.29	0.00	(420.29)	(420.29)
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	2,503.47	0.00	1,396.53	1,396.53
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
***Total Expenditures	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total Revenue	4,900.00	4,900.00	0.00	3,923.76	0.00	976.24	976.24

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X231 - Consumer Ed Center - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710200 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	102.96	0.00	897.04	897.04
711000 Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100 Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000 Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000 Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200 Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000 Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	15,685.22	0.00	(2,685.22)	(2,685.22)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	15,788.18	0.00	(1,788.18)	(1,788.18)
780100 Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110 Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
*Total: 78 - Utilities	0.00	0.00	0.00	867.62	0.00	(867.62)	(867.62)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
***Total Expenditures	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total Revenue	14,000.00	14,000.00	0.00	16,655.80	0.00	(2,655.80)	(2,655.80)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study		0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
*Total: 61 - Salaries and Wages			52,720.00	52,720.00	0.00	15,056.32	0.00	37,663.68	37,663.68
710000	In-State Travel		0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel		0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees		0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel			15,000.00	15,000.00	0.00	11,804.17	0.00	3,195.83	3,195.83
711000	Purchasing Cards		0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General		40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000	Printing & Copying-General		0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000	Postage-General		0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General		0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support			40,000.00	40,000.00	0.00	49,913.52	0.00	(9,913.52)	(9,913.52)
*Total: 71 - Support (Travel & Non-Travel)			55,000.00	55,000.00	0.00	61,717.69	0.00	(6,717.69)	(6,717.69)
740000	Cap Equipment		15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
**Total Direct Cost Expenditures			122,720.00	122,720.00	0.00	83,243.01	0.00	39,476.99	39,476.99
760000	Internal Allocations		0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
**Total Indirect Cost Expenditures			0.00	0.00	0.00	(85.04)	0.00	85.04	85.04

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X232 - Technology Office - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total Revenue	122,720.00	122,720.00	0.00	83,157.97	0.00	39,562.03	39,562.03

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X233 - Forestry - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10 Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	56,250.80	0.00	(43,029.80)	(43,029.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
***Total Expenditures	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total Revenue	18,221.00	18,221.00	0.00	56,250.80	0.00	(38,029.80)	(38,029.80)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator		60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	*OBS*[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study		0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
*Total: 61 - Salaries and Wages			84,096.00	84,096.00	0.00	75,875.40	0.00	8,220.60	8,220.60
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel		0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel			11,750.00	11,750.00	0.00	8,178.41	0.00	3,571.59	3,571.59
711000	Purchasing Cards		0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General		39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General		0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General		0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General		0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier		0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General		0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support			39,250.00	39,250.00	0.00	39,153.91	0.00	96.09	96.09
*Total: 71 - Support (Travel & Non-Travel)			51,000.00	51,000.00	0.00	47,332.32	0.00	3,667.68	3,667.68
**Total Direct Cost Expenditures			135,096.00	135,096.00	0.00	123,207.72	0.00	11,888.28	11,888.28
760000	Internal Allocations		0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	(219.64)	0.00	219.64	219.64

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X234 - 4-H Youth Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total Expenditures	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92
Revenue							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
*Total: 52 - Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total Revenue	135,096.00	135,096.00	0.00	122,988.08	0.00	12,107.92	12,107.92

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages		69,344.00	69,344.00	0.00	62,944.06	0.00	6,399.94	6,399.94
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel		12,400.00	12,400.00	0.00	10,250.72	0.00	2,149.28	2,149.28
711000	Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000	Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support		24,590.00	24,590.00	0.00	29,524.35	0.00	(4,934.35)	(4,934.35)
*Total: 71 - Support (Travel & Non-Travel)		36,990.00	36,990.00	0.00	39,775.07	0.00	(2,785.07)	(2,785.07)
**Total Direct Cost Expenditures		106,334.00	106,334.00	0.00	102,719.13	0.00	3,614.87	3,614.87
760000	Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total Expenditures		106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

Revenue

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X235 - Family Development - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
520000 Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
*Total: 52 - Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
530000 Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total Revenue	106,334.00	106,334.00	0.00	102,546.77	0.00	3,787.23	3,787.23

[illegible]

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Expenditures	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total Revenue	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXCMNC - Communications

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study		0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
*Total: 61 - Salaries and Wages			1,200.00	1,200.00	0.00	409.05	0.00	790.95	790.95
710000	In-State Travel		0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel		0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel			3,400.00	3,400.00	0.00	2,359.65	0.00	1,040.35	1,040.35
711000	Purchasing Cards		0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General		13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General		0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General		0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General		0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support			13,000.00	13,000.00	0.00	7,399.72	0.00	5,600.28	5,600.28
*Total: 71 - Support (Travel & Non-Travel)			16,400.00	16,400.00	0.00	9,759.37	0.00	6,640.63	6,640.63
**Total Direct Cost Expenditures			17,600.00	17,600.00	0.00	10,168.42	0.00	7,431.58	7,431.58
760000	Internal Allocations		0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
**Total Indirect Cost Expenditures			0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total Expenditures			17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82
Revenue									
520000	Federal Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations			17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs		0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X236 - Communications - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	17,600.00	17,600.00	0.00	10,069.18	0.00	7,530.82	7,530.82

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10 PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
*Total: 61 - Salaries and Wages	58,434.00	58,434.00	0.00	24,459.10	0.00	33,974.90	33,974.90
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00 Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	6,561.15	0.00	(2,061.15)	(2,061.15)
711000 Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100 Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000 Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100 Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000 Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	5,958.67	0.00	(3,458.67)	(3,458.67)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	12,519.82	0.00	(5,519.82)	(5,519.82)
**Total Direct Cost Expenditures	65,434.00	65,434.00	0.00	36,978.92	0.00	28,455.08	28,455.08
760000 Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total Expenditures	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

Revenue

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X237 - AG Program Leader - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total Revenue	65,434.00	65,434.00	0.00	36,956.84	0.00	28,477.16	28,477.16

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	80,656.68	0.00	33,286.32	33,286.32
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,683.54	0.00	1,316.46	1,316.46
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	16,903.97	0.00	(1,403.97)	(1,403.97)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	30,587.51	0.00	(87.51)	(87.51)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
***Total Expenditures		144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X238 - Plant Biology - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total Revenue	144,443.00	144,443.00	0.00	111,244.19	0.00	33,198.81	33,198.81

OTHER

[illegible]

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

Expenditures

61SNHO Student Labor - Overtime
61SNSH Student Labor

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Expenditures	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total Revenue	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X239 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel		0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees		0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00	Travel-Other		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel			2,500.00	2,500.00	0.00	3,122.48	0.00	(622.48)	(622.48)
711000	Purchasing Cards		0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General		4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General		0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General		0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail		0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support			4,500.00	4,500.00	0.00	4,746.78	0.00	(246.78)	(246.78)
*Total: 71 - Support (Travel & Non-Travel)			7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
**Total Direct Cost Expenditures			7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
***Total Expenditures			7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)
Revenue									
520000	Federal Appropriations		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations			7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs		0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total Revenue			7,000.00	7,000.00	0.00	7,869.26	0.00	(869.26)	(869.26)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X240 - Resource Economics - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	17,400.00	17,400.00	0.00	6,000.00	0.00	11,400.00	11,400.00

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X241 - Interdspnry Prgrms - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel	0.00	0.00	0.00	16,317.87	0.00	(16,317.87)	(16,317.87)
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	16,793.55	0.00	14,206.45	14,206.45
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
***Total Expenditures	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total Revenue	31,000.00	31,000.00	0.00	33,111.42	0.00	(2,111.42)	(2,111.42)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X242 - Strenthening NH Commnts- SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100 Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00 Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel	12,500.00	12,500.00	0.00	11,261.10	0.00	1,238.90	1,238.90
711000 Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100 Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000 Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100 Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	9,311.58	0.00	563.42	563.42
*Total: 71 - Support (Travel & Non-Travel)	22,375.00	22,375.00	0.00	20,572.68	0.00	1,802.32	1,802.32
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
***Total Expenditures	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total Revenue	22,375.00	22,375.00	0.00	22,461.98	0.00	(86.98)	(86.98)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X243 - Teen Assessment Prgm - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXTAPP - Operation Military Kids Programs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300	Conference Registration Fees		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00	Travel-Other		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel			3,300.00	3,300.00	0.00	1,923.47	0.00	1,376.53	1,376.53
711000	Purchasing Cards		0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100	Supplies-General		7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000	Printing & Copying-General		0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support			7,000.00	7,000.00	0.00	4,290.36	0.00	2,709.64	2,709.64
*Total: 71 - Support (Travel & Non-Travel)			10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
**Total Direct Cost Expenditures			10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
***Total Expenditures			10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17
Revenue									
520000	Federal Appropriations		10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 52 - Appropriations			10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
530000	Federal Programs		0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total Revenue			10,300.00	10,300.00	0.00	6,213.83	0.00	4,086.17	4,086.17

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X244 - Water Resources - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	254.32	0.00	745.68	745.68
710000 In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100 Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,493.95	0.00	506.05	506.05
711000 Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100 Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000 Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000 Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000 Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,718.83	0.00	3,281.17	3,281.17
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	6,212.78	0.00	3,787.22	3,787.22
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
***Total Expenditures	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total Revenue	11,000.00	11,000.00	0.00	6,467.10	0.00	4,532.90	4,532.90

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X245 - Aquaculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100 Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,406.90	0.00	(406.90)	(406.90)
711000 Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000 Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,164.50	0.00	1,335.50	1,335.50
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
***Total Expenditures	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total Revenue	5,500.00	5,500.00	0.00	4,571.40	0.00	928.60	928.60

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X246 - Youth at Risk - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXYTHR - Youth At Risk

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS	College Work Study		0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	418.66	0.00	(418.66)	(418.66)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100	Out-of-State Travel		0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel			4,400.00	4,400.00	0.00	2,235.02	0.00	2,164.98	2,164.98
711000	Purchasing Cards		0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100	Supplies-General		6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000	Telecom-General		0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600	Insurance		0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support			6,300.00	6,300.00	0.00	2,634.89	0.00	3,665.11	3,665.11
*Total: 71 - Support (Travel & Non-Travel)			10,700.00	10,700.00	0.00	4,869.91	0.00	5,830.09	5,830.09
**Total Direct Cost Expenditures			10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
***Total Expenditures			10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43
Revenue									
520000	Federal Appropriations		10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations			10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000	Federal Programs		0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total Revenue			10,700.00	10,700.00	0.00	5,288.57	0.00	5,411.43	5,411.43

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X247 - County Animal Science - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100 Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300 Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00 Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel	8,000.00	8,000.00	0.00	9,794.20	0.00	(1,794.20)	(1,794.20)
711000 Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100 Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000 Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	667.72	0.00	1,832.28	1,832.28
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
***Total Expenditures	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total Revenue	10,500.00	10,500.00	0.00	10,461.92	0.00	38.08	38.08

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10 Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
***Total Expenditures	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total Revenue	104,734.00	104,734.00	0.00	71,361.43	0.00	33,372.57	33,372.57

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X248 - County Agriculture - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Expenditures	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total Revenue	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X249 - County Family Development -SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total Expenditures	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total Revenue	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X251 - County 4-H & Youth Dev - SL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYP - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10 Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
*Total: 61 - Salaries and Wages	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
***Total Expenditures	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)
Revenue							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total Revenue	109,913.00	109,913.00	0.00	281,267.33	0.00	(171,354.33)	(171,354.33)

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori
Fund 11X252 - 4-H Smith Lever 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10 Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	45,092.34	0.00	1,273.66	1,273.66
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
711100 Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	242.56	0.00	(242.56)	(242.56)
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
***Total Expenditures	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total Revenue	46,366.00	46,366.00	0.00	45,334.90	0.00	1,031.10	1,031.10

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X253 - Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
***Total Expenditures	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total Revenue	15,333.00	15,333.00	0.00	409.71	0.00	14,923.29	14,923.29

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi
Fund 11X258 - SL FY 03 Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	1,836.25	0.00	1,163.75	1,163.75
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	192.50	0.00	3,075.50	3,075.50
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	2,028.75	0.00	4,239.25	4,239.25
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
***Total Expenditures	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total Revenue	6,268.00	6,268.00	0.00	2,422.75	0.00	3,845.25	3,845.25

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '
Fund 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: 61 - Salaries and Wages		196,061.00	170,514.00	0.00	190,747.62	0.00	5,313.38	(20,233.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300	Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel		7,600.00	7,600.00	0.00	9,506.43	0.00	(1,906.43)	(1,906.43)
711000	Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100	Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000	Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000	Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200	Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support		26,000.00	26,000.00	0.00	3,859.84	0.00	22,140.16	22,140.16
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	33,600.00	0.00	13,366.27	0.00	20,233.73	20,233.73
**Total Direct Cost Expenditures		229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
***Total Expenditures		229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11
Revenue								
520000	Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
*Total: 52 - Appropriations		229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
530000	Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
***Total Revenue		229,661.00	204,114.00	0.00	204,113.89	0.00	25,547.11	0.11

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	
Resp Org:	UXEFNE
FRAGRNT Start/End Date:	10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMVL - Pi Valerie Long

[illegible]

Grant 11X4FS - Farm Safety FY '04 Appropriation
Fund 11X291 - Smith Lever Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,102.16	0.00	(5,102.16)	(5,102.16)
616F10	Extension Educator	16,000.00	9,732.00	0.00	2,027.11	0.00	13,972.89	7,704.89
61CPEX	Part Time Salary	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
*Total: 61 - Salaries and Wages		16,000.00	9,732.00	0.00	10,128.91	0.00	5,871.09	(396.91)
710000	In-State Travel	1,000.00	1,000.00	0.00	635.39	0.00	364.61	364.61
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		1,000.00	1,000.00	0.00	660.39	0.00	339.61	339.61
711100	Supplies-General	3,000.00	3,000.00	0.00	2,500.00	0.00	500.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	442.64	0.00	(442.64)	(442.64)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	2,942.64	0.00	57.36	57.36
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	3,603.03	0.00	396.97	396.97
**Total Direct Cost Expenditures		20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06
***Total Expenditures		20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06
Revenue								
520000	Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
*Total: 52 - Appropriations		20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
530000	Federal Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
***Total Revenue		20,000.00	13,732.00	0.00	13,731.94	0.00	6,268.06	0.06

Grant 11X4NC - NH Promise with CLASS
Fund 11X296 - State - NH Promise with CLASS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
*Total: 61 - Salaries and Wages		24,615.00	24,615.00	0.00	24,374.93	0.00	240.07	240.07
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
*Total: 65 - Fringe Benefits		5,932.00	5,932.00	0.00	5,835.85	0.00	96.15	96.15
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel		10,630.00	10,630.00	0.00	7,446.66	0.00	3,183.34	3,183.34
711000	Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support		2,823.00	2,823.00	0.00	6,342.73	0.00	(3,519.73)	(3,519.73)
*Total: 71 - Support (Travel & Non-Travel)		13,453.00	13,453.00	0.00	13,789.39	0.00	(336.39)	(336.39)
**Total Direct Cost Expenditures		44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
***Total Expenditures		44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations		44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000	Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
***Total Revenue		44,000.00	44,000.00	0.00	44,000.17	0.00	(0.17)	(0.17)

Grant 11X4NC - NH Promise with CLASS
Fund 11X297 - CLASS Hillsboro Community Site

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
*Total: 61 - Salaries and Wages	33,382.00	33,382.00	0.00	24,583.73	0.00	8,798.27	8,798.27
65YF10 Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10 Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
*Total: 65 - Fringe Benefits	4,278.00	4,278.00	0.00	4,381.90	0.00	(103.90)	(103.90)
710000 In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel	0.00	4,300.00	0.00	3,984.32	0.00	(3,984.32)	315.68
711000 Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100 Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support	7,885.00	3,585.00	0.00	12,594.92	0.00	(4,709.92)	(9,009.92)
*Total: 71 - Support (Travel & Non-Travel)	7,885.00	7,885.00	0.00	16,579.24	0.00	(8,694.24)	(8,694.24)
**Total Direct Cost Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
***Total Expenditures	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
*Total: 52 - Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
530000 Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total Revenue	45,545.00	45,545.00	0.00	45,544.87	0.00	0.13	0.13

Grant 11X4NC - NH Promise with CLASS
Fund 11X298 - CLASS Seacoast Team

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10 Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
*Total: 61 - Salaries and Wages	24,775.00	24,775.00	0.00	23,189.78	0.00	1,585.22	1,585.22
65YF10 Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10 Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
*Total: 65 - Fringe Benefits	3,802.00	3,802.00	0.00	3,983.19	0.00	(181.19)	(181.19)
710000 In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100 Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300 Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel	4,945.00	4,945.00	0.00	3,896.56	0.00	1,048.44	1,048.44
711000 Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100 Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support	8,620.00	8,620.00	0.00	11,072.34	0.00	(2,452.34)	(2,452.34)
*Total: 71 - Support (Travel & Non-Travel)	13,565.00	13,565.00	0.00	14,968.90	0.00	(1,403.90)	(1,403.90)
**Total Direct Cost Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
***Total Expenditures	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13
Revenue							
520000 Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
*Total: 52 - Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
530000 Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total Revenue	42,142.00	42,142.00	0.00	42,141.87	0.00	0.13	0.13

Type: Appropriations

CFDA #: 10.500

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

[illegible]

Grant 11X4NC - NH Promise with CLASS
Fund 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX	Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
*Total: 61 - Salaries and Wages		25,600.00	25,600.00	0.00	28,554.46	0.00	(2,954.46)	(2,954.46)
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
*Total: 65 - Fringe Benefits		6,336.00	6,336.00	0.00	7,596.04	0.00	(1,260.04)	(1,260.04)
710000	In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100	Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel		5,350.00	5,350.00	0.00	5,323.81	0.00	26.19	26.19
711100	Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000	Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200	Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support		7,380.00	7,380.00	0.00	3,191.69	0.00	4,188.31	4,188.31
*Total: 71 - Support (Travel & Non-Travel)		12,730.00	12,730.00	0.00	8,515.50	0.00	4,214.50	4,214.50
**Total Direct Cost Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
***Total Expenditures		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations		44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue		44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

[illegible]

Grant 11X4NC - NH Promise with CLASS
Fund 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information
Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
*Total: 61 - Salaries and Wages	34,053.00	34,053.00	0.00	17,741.76	0.00	16,311.24	16,311.24
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10 Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
*Total: 65 - Fringe Benefits	4,494.00	4,494.00	0.00	3,632.11	0.00	861.89	861.89
710000 In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100 Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300 Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel	3,950.00	3,950.00	0.00	3,594.57	0.00	355.43	355.43
711100 Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000 Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000 Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200 Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support	2,170.00	2,170.00	0.00	19,698.56	0.00	(17,528.56)	(17,528.56)
*Total: 71 - Support (Travel & Non-Travel)	6,120.00	6,120.00	0.00	23,293.13	0.00	(17,173.13)	(17,173.13)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant 11X4NC - NH Promise with CLASS
Fund 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX	Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
*Total: 61 - Salaries and Wages		28,020.00	28,020.00	0.00	25,878.55	0.00	2,141.45	2,141.45
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
*Total: 65 - Fringe Benefits		3,981.00	3,981.00	0.00	3,848.98	0.00	132.02	132.02
710000	In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel		4,050.00	4,050.00	0.00	1,910.01	0.00	2,139.99	2,139.99
711000	Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100	Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support		8,616.00	8,616.00	0.00	13,029.46	0.00	(4,413.46)	(4,413.46)
*Total: 71 - Support (Travel & Non-Travel)		12,666.00	12,666.00	0.00	14,939.47	0.00	(2,273.47)	(2,273.47)
**Total Direct Cost Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
***Total Expenditures		44,667.00	44,667.00	0.00	44,667.00	0.00	(0.00)	(0.00)
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations		44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue		44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant 11X4NC - NH Promise with CLASS
Fund 11X361 - State-NH Promise With Class-Yr 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
*Total: 61 - Salaries and Wages	25,750.00	25,750.00	0.00	26,161.75	0.00	(411.75)	(411.75)
65YF10 Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
*Total: 65 - Fringe Benefits	6,830.00	6,830.00	0.00	6,827.15	0.00	2.85	2.85
710000 In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100 Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300 Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel	8,886.00	8,886.00	0.00	9,878.33	0.00	(992.33)	(992.33)
711000 Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100 Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000 Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200 Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
Subtotal: Non-Travel Support	3,200.00	3,200.00	0.00	1,798.77	0.00	1,401.23	1,401.23
*Total: 71 - Support (Travel & Non-Travel)	12,086.00	12,086.00	0.00	11,677.10	0.00	408.90	408.90
**Total Direct Cost Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
***Total Expenditures	44,666.00	44,666.00	0.00	44,666.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
*Total: 52 - Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total Revenue	44,666.00	44,666.00	0.00	44,666.00	0.00	0.00	0.00

Grant 11X4NC - NH Promise with CLASS
Fund 11X362 - CLASS - Hillsboro Year 3

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
*Total: 61 - Salaries and Wages	29,200.00	26,122.00	0.00	20,714.10	0.00	8,485.90	5,407.90
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10 Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
*Total: 65 - Fringe Benefits	4,305.00	4,305.00	0.00	3,567.37	0.00	737.63	737.63
710000 In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100 Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
Subtotal: Travel	5,122.00	5,122.00	0.00	4,130.84	0.00	991.16	991.16
711100 Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200 Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000 Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000 Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
Subtotal: Non-Travel Support	6,040.00	9,118.00	0.00	16,254.69	0.00	(10,214.69)	(7,136.69)
*Total: 71 - Support (Travel & Non-Travel)	11,162.00	14,240.00	0.00	20,385.53	0.00	(9,223.53)	(6,145.53)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant 11X4NC - NH Promise with CLASS
Fund 11X363 - CLASS Seacoast Team Year

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
*Total: 61 - Salaries and Wages	28,864.00	28,864.00	0.00	24,290.24	0.00	4,573.76	4,573.76
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10 Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
*Total: 65 - Fringe Benefits	3,841.00	3,841.00	0.00	3,803.06	0.00	37.94	37.94
710000 In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100 Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel	4,016.00	4,016.00	0.00	4,011.04	0.00	4.96	4.96
711000 Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100 Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200 Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support	7,946.00	7,946.00	0.00	12,562.66	0.00	(4,616.66)	(4,616.66)
*Total: 71 - Support (Travel & Non-Travel)	11,962.00	11,962.00	0.00	16,573.70	0.00	(4,611.70)	(4,611.70)
**Total Direct Cost Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
***Total Expenditures	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
*Total: 52 - Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total Revenue	44,667.00	44,667.00	0.00	44,667.00	0.00	0.00	0.00

Grant 11X4NC - NH Promise with CLASS
Fund 11X392 - State - NH Promise with Class Yr 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
*Total: 61 - Salaries and Wages	25,140.00	25,379.00	0.00	26,184.90	0.00	(1,044.90)	(805.90)
65YF10 Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10 Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
*Total: 65 - Fringe Benefits	5,764.00	6,121.25	0.00	6,476.36	0.00	(712.36)	(355.11)
710000 In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel	9,300.00	8,850.93	0.00	7,499.87	0.00	1,800.13	1,351.06
711100 Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200 Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000 Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200 Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
Subtotal: Non-Travel Support	4,456.00	4,190.00	0.00	4,378.91	0.00	77.09	(188.91)
*Total: 71 - Support (Travel & Non-Travel)	13,756.00	13,040.93	0.00	11,878.78	0.00	1,877.22	1,162.15
**Total Direct Cost Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
***Total Expenditures	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14
Revenue							
520000 Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
*Total: 52 - Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
530000 Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total Revenue	44,660.00	44,541.18	0.00	44,540.04	0.00	119.96	1.14

Grant 11X4NC - NH Promise with CLASS
Fund 11X393 - CLASS - Hillsboro Year 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
*Total: 61 - Salaries and Wages	31,455.00	31,455.00	0.00	31,616.00	0.00	(161.00)	(161.00)
65YF10 Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10 Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
*Total: 65 - Fringe Benefits	4,989.00	4,989.00	0.00	5,676.44	0.00	(687.44)	(687.44)
710000 In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100 Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
Subtotal: Travel	5,683.00	5,683.00	0.00	5,932.93	0.00	(249.93)	(249.93)
711000 Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100 Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000 Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
Subtotal: Non-Travel Support	2,543.00	2,543.00	0.00	1,443.89	0.00	1,099.11	1,099.11
*Total: 71 - Support (Travel & Non-Travel)	8,226.00	8,226.00	0.00	7,376.82	0.00	849.18	849.18
**Total Direct Cost Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
***Total Expenditures	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74
Revenue							
520000 Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
*Total: 52 - Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total Revenue	44,670.00	44,670.00	0.00	44,669.26	0.00	0.74	0.74

Grant 11X4NC - NH Promise with CLASS
Fund 11X394 - CLASS Seacoast Team Yr 4

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
*Total: 61 - Salaries and Wages	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
*Total: 65 - Fringe Benefits	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
Subtotal: Travel	3,750.00	3,750.00	0.00	3,595.82	0.00	154.18	154.18
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
Subtotal: Non-Travel Support	33,855.00	33,855.00	0.00	34,008.43	0.00	(153.43)	(153.43)
*Total: 71 - Support (Travel & Non-Travel)	37,605.00	37,605.00	0.00	37,604.25	0.00	0.75	0.75
**Total Direct Cost Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
***Total Expenditures	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70
Revenue							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
*Total: 52 - Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total Revenue	44,670.00	44,788.82	0.00	44,788.12	0.00	(118.12)	0.70

Grant 11X4NC - NH Promise with CLASS
Fund 11X423 - NH Promise with Class State Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
*Total: 61 - Salaries and Wages	0.00	28,810.00	0.00	28,825.10	0.00	(28,825.10)	(15.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
*Total: 65 - Fringe Benefits	0.00	7,391.00	0.00	7,402.11	0.00	(7,402.11)	(11.11)
710000 In-State Travel	0.00	674.00	0.00	558.31	0.00	(558.31)	115.69
710100 Out-of-State Travel	6,250.00	6,785.00	0.00	5,850.28	0.00	399.72	934.72
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel	6,250.00	7,459.00	0.00	7,628.59	0.00	(1,378.59)	(169.59)
711100 Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200 Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000 Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	805.75	0.00	(805.75)	194.25
*Total: 71 - Support (Travel & Non-Travel)	6,250.00	8,459.00	0.00	8,434.34	0.00	(2,184.34)	24.66
**Total Direct Cost Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
***Total Expenditures	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)
Revenue							
520000 Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
*Total: 52 - Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
530000 Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total Revenue	6,250.00	44,660.00	0.00	44,661.55	0.00	(38,411.55)	(1.55)

Grant 11X4NC - NH Promise with CLASS
Fund 11X424 - CYFAR Hillsboro Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
*Total: 61 - Salaries and Wages	0.00	22,500.00	0.00	23,432.40	0.00	(23,432.40)	(932.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
*Total: 65 - Fringe Benefits	0.00	4,564.00	0.00	4,636.58	0.00	(4,636.58)	(72.58)
710000 In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100 Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300 Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
Subtotal: Travel	5,250.00	7,550.00	0.00	6,318.24	0.00	(1,068.24)	1,231.76
711100 Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200 Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000 Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000 Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
Subtotal: Non-Travel Support	0.00	4,656.00	0.00	4,881.24	0.00	(4,881.24)	(225.24)
*Total: 71 - Support (Travel & Non-Travel)	5,250.00	12,206.00	0.00	11,199.48	0.00	(5,949.48)	1,006.52
730001 Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
*Total: 73 - Subcontracts	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
**Total Direct Cost Expenditures	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
***Total Expenditures	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54
Revenue							
520000 Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
*Total: 52 - Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
***Total Revenue	5,250.00	44,670.00	0.00	44,668.46	0.00	(39,418.46)	1.54

Grant 11X4NC - NH Promise with CLASS
Fund 11X425 - CYFAR Seacoast Year 5

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
*Total: 65 - Fringe Benefits	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
710100 Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
Subtotal: Travel	3,750.00	3,645.00	0.00	3,449.12	0.00	300.88	195.88
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200 Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
Subtotal: Non-Travel Support	0.00	105.00	0.00	290.08	0.00	(290.08)	(185.08)
*Total: 71 - Support (Travel & Non-Travel)	3,750.00	3,750.00	0.00	3,739.20	0.00	10.80	10.80
730001 Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
*Total: 73 - Subcontracts	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
**Total Direct Cost Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
***Total Expenditures	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00
Revenue							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
*Total: 52 - Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
530000 Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total Revenue	3,750.00	44,670.00	0.00	44,670.00	0.00	(40,920.00)	0.00

Grant 11X4PM - Integrated Pest Management FY '04 A
Fund 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXPLBG
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10 Academic Administrator	0.00	0.00	0.00	5,965.50	0.00	(5,965.50)	(5,965.50)
616F10 Extension Educator	55,000.00	39,969.00	0.00	50,314.87	0.00	4,685.13	(10,345.87)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	57,000.00	41,969.00	0.00	61,093.12	0.00	(4,093.12)	(19,124.12)
710000 In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100 Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300 Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel	5,500.00	5,500.00	0.00	1,540.89	0.00	3,959.11	3,959.11
711000 Purchasing Cards	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
711100 Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,195.34	0.00	(1,195.34)	(1,195.34)
Subtotal: Non-Travel Support	17,202.00	17,202.00	0.00	2,036.96	0.00	15,165.04	15,165.04
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	3,577.85	0.00	19,124.15	19,124.15
**Total Direct Cost Expenditures	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03
***Total Expenditures	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03
Revenue							
520000 Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
*Total: 52 - Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
530000 Federal Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	79,702.00	64,671.00	0.00	64,670.97	0.00	15,031.03	0.03

Grant 11X4PT - Federal Smith Lever FY '04 Pesticid
Fund 11X331 - SL 04 Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
*Total: 61 - Salaries and Wages	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
710000 In-State Travel	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
710100 Out-of-State Travel	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	506.66	0.00	(506.66)	(506.66)
711100 Supplies-General	0.00	6,792.00	0.00	104.65	0.00	(104.65)	6,687.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
Subtotal: Non-Travel Support	0.00	6,792.00	0.00	165.08	0.00	(165.08)	6,626.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,792.00	0.00	671.74	0.00	(671.74)	6,120.26
**Total Direct Cost Expenditures	10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03
***Total Expenditures	10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03
Revenue							
520000 Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
*Total: 52 - Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
530000 Federal Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
***Total Revenue	10,792.00	10,792.00	0.00	10,791.97	0.00	0.03	0.03

Grant 11X4RR - Renewable Resources FY '04 Appropri
Fund 11X293 - Smith Lever Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10 Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
*Total: 61 - Salaries and Wages	22,019.00	33,740.00	0.00	34,637.27	0.00	(12,618.27)	(897.27)
710000 In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300 Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,034.27	0.00	2,965.73	2,965.73
711100 Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000 Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support	15,000.00	7,843.00	0.00	9,911.46	0.00	5,088.54	(2,068.46)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	12,843.00	0.00	11,945.73	0.00	8,054.27	897.27
**Total Direct Cost Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
***Total Expenditures	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
Revenue							
520000 Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000 Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue	42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X263 - Smith Lever Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10 Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10 PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
*Total: 61 - Salaries and Wages	107,845.00	107,845.00	0.00	569,641.02	0.00	(461,796.02)	(461,796.02)
710000 In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100 Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300 Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	25,000.00	25,000.00	0.00	3,069.03	0.00	21,930.97	21,930.97
711000 Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100 Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000 Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000 Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support	207,486.00	207,486.00	0.00	45,259.48	0.00	162,226.52	162,226.52
*Total: 71 - Support (Travel & Non-Travel)	232,486.00	232,486.00	0.00	48,328.51	0.00	184,157.49	184,157.49
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
***Total Expenditures	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)
Revenue							
520000 Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
*Total: 52 - Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
530000 Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total Revenue	350,331.00	350,331.00	0.00	617,969.53	0.00	(267,638.53)	(267,638.53)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X264 - Smith Lever Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
710000 In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
711100 Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000 Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000 Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	1,726.49	0.00	2,173.51	2,173.51
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	2,176.70	0.00	2,723.30	2,723.30
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
***Total Expenditures	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total Revenue	4,900.00	4,900.00	0.00	6,779.93	0.00	(1,879.93)	(1,879.93)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X265 - Smith Lever Consumer Ed Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	281.26	0.00	718.74	718.74
711000 Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100 Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000 Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000 Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000 Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	14,316.75	0.00	(1,316.75)	(1,316.75)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	14,598.01	0.00	(598.01)	(598.01)
780100 Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
*Total: 78 - Utilities	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
***Total Expenditures	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total Revenue	14,000.00	14,000.00	0.00	14,799.92	0.00	(799.92)	(799.92)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
*Total: 61 - Salaries and Wages			52,720.00	52,720.00	0.00	1,005.75	0.00	51,714.25	51,714.25
710000	In-State Travel		15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel		0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees		0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel			15,000.00	15,000.00	0.00	11,932.80	0.00	3,067.20	3,067.20
711000	Purchasing Cards		0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General		40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General		0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General		0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees		0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support			40,000.00	40,000.00	0.00	43,775.24	0.00	(3,775.24)	(3,775.24)
*Total: 71 - Support (Travel & Non-Travel)			55,000.00	55,000.00	0.00	55,708.04	0.00	(708.04)	(708.04)
740000	Cap Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware		0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	0.00	7,448.00	0.00	7,552.00	7,552.00
**Total Direct Cost Expenditures			122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
***Total Expenditures			122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21
Revenue									
520000	Federal Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
*Total: 52 - Appropriations			122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
530000	Federal Programs		0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X266 - Smith Lever ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	122,720.00	0.00	64,161.79	0.00	58,558.21	58,558.21

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X267 - Smith Lever Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10 Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	35,972.99	0.00	(22,751.99)	(22,751.99)
711100 Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
***Total Expenditures	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total Revenue	18,221.00	18,221.00	0.00	35,978.07	0.00	(17,757.07)	(17,757.07)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
*Total: 61 - Salaries and Wages		84,096.00	106,758.23	0.00	124,251.46	0.00	(40,155.46)	(17,493.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		11,750.00	15,050.00	0.00	10,030.13	0.00	1,719.87	5,019.87
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support		39,250.00	46,250.00	0.00	37,944.35	0.00	1,305.65	8,305.65
*Total: 71 - Support (Travel & Non-Travel)		51,000.00	61,300.00	0.00	47,974.48	0.00	3,025.52	13,325.52
**Total Direct Cost Expenditures		135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
***Total Expenditures		135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
*Total: 52 - Appropriations		135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
530000	Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total Revenue	135,096.00	168,058.23	0.00	172,225.94	0.00	(37,129.94)	(4,167.71)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Expenditures	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total Revenue	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator		18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	*OBS*[NSH] Non-Status - Overtime		0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	Part Time Hourly		15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study		0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
*Total: 61 - Salaries and Wages			69,344.00	46,681.77	0.00	53,583.10	0.00	15,760.90	(6,901.33)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel		0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees		0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel			12,400.00	12,400.00	0.00	10,200.97	0.00	2,199.03	2,199.03
711000	Purchasing Cards		0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General		24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General		0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General		0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General		0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support			24,590.00	24,590.00	0.00	21,557.37	0.00	3,032.63	3,032.63
*Total: 71 - Support (Travel & Non-Travel)			36,990.00	36,990.00	0.00	31,758.34	0.00	5,231.66	5,231.66
**Total Direct Cost Expenditures			106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
***Total Expenditures			106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)
Revenue									
520000	Federal Appropriations		106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
*Total: 52 - Appropriations			106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
530000	Federal Programs		0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X269 - Smith Lever Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total Revenue	106,334.00	83,671.77	0.00	85,341.44	0.00	20,992.56	(1,669.67)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,380.81	0.00	1,019.19	1,019.19
711100 Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000 Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200 Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,246.11	0.00	6,753.89	6,753.89
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,626.92	0.00	7,773.08	7,773.08
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
***Total Expenditures	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total Revenue	17,600.00	17,600.00	0.00	8,626.92	0.00	8,973.08	8,973.08

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X271 - Smith Lever Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Expenditures	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total Revenue	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X272 - Smith Lever Ag Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
*Total: 61 - Salaries and Wages		58,434.00	58,434.00	0.00	28,184.41	0.00	30,249.59	30,249.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		4,500.00	4,500.00	0.00	7,395.34	0.00	(2,895.34)	(2,895.34)
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	8,780.92	0.00	(6,280.92)	(6,280.92)
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	16,176.26	0.00	(9,176.26)	(9,176.26)
**Total Direct Cost Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
***Total Expenditures		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
*Total: 52 - Appropriations		65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
***Total Revenue		65,434.00	65,434.00	0.00	44,360.67	0.00	21,073.33	21,073.33

Type: Appropriations

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

[illegible]

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

[illegible]

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
*Total: 61 - Salaries and Wages		113,943.00	113,943.00	0.00	89,289.43	0.00	24,653.57	24,653.57
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		15,000.00	15,000.00	0.00	9,018.90	0.00	5,981.10	5,981.10
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	22,871.38	0.00	(7,371.38)	(7,371.38)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	31,890.28	0.00	(1,390.28)	(1,390.28)
**Total Direct Cost Expenditures		144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
***Total Expenditures		144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
*Total: 52 - Appropriations		144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X273 - Smith Lever Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total Revenue	144,443.00	144,443.00	0.00	121,179.71	0.00	23,263.29	23,263.29

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X274 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100	Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
	Subtotal: Travel	2,500.00	2,500.00	0.00	828.39	0.00	1,671.61	1,671.61
711000	Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100	Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000	Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
	Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	5,209.48	0.00	(709.48)	(709.48)
	*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
	**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
	***Total Expenditures	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
	*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000	Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
	***Total Revenue	7,000.00	7,000.00	0.00	6,037.87	0.00	962.13	962.13

Fund 11X275 - Smith Lever Resource Economics

FMGR: Sabol, Julie J

Type: Appropriations

FRAGRNT Start/End Date: 10/01/2003 -

Fund Information

Effective Date: 5/26/2011

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org UXPLBG - Plant Biology

[illegible]

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X275 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
*Total: 61 - Salaries and Wages	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support	600.00	600.00	0.00	303.52	0.00	296.48	296.48
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	303.52	0.00	296.48	296.48
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
***Total Expenditures	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total Revenue	17,400.00	17,400.00	0.00	7,660.16	0.00	9,739.84	9,739.84

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel	0.00	0.00	0.00	7,769.35	0.00	(7,769.35)	(7,769.35)
711000 Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100 Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	8,969.47	0.00	22,030.53	22,030.53
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
***Total Expenditures	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total Revenue	31,000.00	31,000.00	0.00	16,738.82	0.00	14,261.18	14,261.18

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X277 - Smith Lever Strengthening NH Comnts

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNWS College Work Study	0.00	0.00	0.00	666.15	0.00	(666.15)	(666.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,071.15	0.00	(1,071.15)	(1,071.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	12,500.00	12,500.00	0.00	4,015.54	0.00	8,484.46	8,484.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,563.99	0.00	(1,563.99)	(1,563.99)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
Subtotal: Travel	12,500.00	12,500.00	0.00	6,379.06	0.00	6,120.94	6,120.94
711000 Purchasing Cards	0.00	0.00	0.00	1,614.15	0.00	(1,614.15)	(1,614.15)
711100 Supplies-General	9,875.00	9,875.00	0.00	161.68	0.00	9,713.32	9,713.32
713000 Printing & Copying-General	0.00	0.00	0.00	1,365.75	0.00	(1,365.75)	(1,365.75)
714000 Postage-General	0.00	0.00	0.00	624.93	0.00	(624.93)	(624.93)
718000 Telecom-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.91	0.00	(126.91)	(126.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	4,960.33	0.00	4,914.67	4,914.67
*Total: 71 - Support (Travel & Non-Travel)	22,375.00	22,375.00	0.00	11,339.39	0.00	11,035.61	11,035.61
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46
***Total Expenditures	22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	22,375.00	22,375.00	0.00	12,410.54	0.00	9,964.46	9,964.46

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X278 - Smith Lever Teen Assesment Prgrm

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
711100 Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
**Total Direct Cost Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total Expenditures	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
Revenue							
520000 Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
*Total: 52 - Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X279 - Smith Lever Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	223.06	0.00	776.94	776.94
710000	In-State Travel		5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees		0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel			5,000.00	5,000.00	0.00	4,399.04	0.00	600.96	600.96
711000	Purchasing Cards		0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General		5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General		0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General		0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General		0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	3,005.78	0.00	1,994.22	1,994.22
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	0.00	7,404.82	0.00	2,595.18	2,595.18
**Total Direct Cost Expenditures			11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
***Total Expenditures			11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12
Revenue									
520000	Federal Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations			11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs		0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total Revenue			11,000.00	11,000.00	0.00	7,627.88	0.00	3,372.12	3,372.12

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X281 - Smith Lever Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel		0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees		0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel			3,000.00	3,000.00	0.00	3,098.03	0.00	(98.03)	(98.03)
711000	Purchasing Cards		0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100	Supplies-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General		0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000	Postage-General		0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support			2,500.00	2,500.00	0.00	1,850.93	0.00	649.07	649.07
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
**Total Direct Cost Expenditures			5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
***Total Expenditures			5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04
Revenue									
520000	Federal Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations			5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs		0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total Revenue			5,500.00	5,500.00	0.00	4,948.96	0.00	551.04	551.04

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X282 - Smith Lever Youth At Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,552.37	0.00	(1,552.37)	(1,552.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
711000 Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100 Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000 Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	221.84	0.00	6,078.16	6,078.16
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	5,952.09	0.00	4,747.91	4,747.91
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
***Total Expenditures	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total Revenue	10,700.00	10,700.00	0.00	7,504.46	0.00	3,195.54	3,195.54

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X283 - Smith Lever County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300 Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	8,390.06	0.00	(390.06)	(390.06)
711000 Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	491.50	0.00	2,008.50	2,008.50
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	8,881.56	0.00	1,618.44	1,618.44
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
***Total Expenditures	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total Revenue	10,500.00	10,500.00	0.00	8,992.11	0.00	1,507.89	1,507.89

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X284 - Smith Lever County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10 Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
*Total: 61 - Salaries and Wages	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
***Total Expenditures	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91
Revenue							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
*Total: 52 - Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
530000 Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total Revenue	104,734.00	104,734.00	0.00	46,486.09	0.00	58,247.91	58,247.91

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X285 - Smith Lever County Family Devlpmt

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
*Total: 61 - Salaries and Wages	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total Expenditures	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
Revenue							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
*Total: 52 - Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total Revenue	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63

[illegible]

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10 Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
*Total: 61 - Salaries and Wages	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
***Total Expenditures	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82
Revenue							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
*Total: 52 - Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
530000 Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total Revenue	109,913.00	109,913.00	0.00	54,133.18	0.00	55,779.82	55,779.82

Status: Active
FMGR: Sabol, Julie J

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2003 -

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Expenditures

[illegible]

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X287 - Smith Lever 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total Expenditures	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total Revenue	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X288 - Smith Lever Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total Expenditures	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total Revenue	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11

Grant 11X4SL - Smith Lever FY '04 3B Appropriation
Fund 11X289 - Smith Lever Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Expenditures	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total Revenue	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00

Grant 11X5FN - Smith Lever Expanded Food & Nutriti
Fund 11X299 - SL Expanded Food & Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
*Total: 61 - Salaries and Wages	170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
710000 In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
711000 Purchasing Cards	0.00	0.00	0.00	(963.86)	0.00	963.86	963.86
711100 Supplies-General	26,000.00	26,000.00	0.00	316.90	0.00	25,683.10	25,683.10
713000 Printing & Copying-General	0.00	0.00	0.00	782.79	0.00	(782.79)	(782.79)
714000 Postage-General	0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	158.27	0.00	(158.27)	(158.27)
Subtotal: Non-Travel Support	26,000.00	26,000.00	0.00	406.99	0.00	25,593.01	25,593.01
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	33,600.00	0.00	406.99	0.00	33,193.01	33,193.01
**Total Direct Cost Expenditures	204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04
***Total Expenditures	204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04
Revenue							
520000 Federal Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
*Total: 52 - Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
530000 Federal Programs	0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
***Total Revenue	204,114.00	229,183.00	0.00	229,182.96	0.00	(25,068.96)	0.04

Grant 11X5FS - Smith Lever Farm Safety FY '05 Appr
Fund 11X300 - SL FARM SAFETY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
*Total: 61 - Salaries and Wages	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total Expenditures	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
Revenue							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
*Total: 52 - Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00

Grant 11X5PM - Smith Lever Intergrated Pest Manage
Fund 11X301 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
*Total: 61 - Salaries and Wages	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
710000 In-State Travel	5,500.00	10,500.00	0.00	2,124.62	0.00	3,375.38	8,375.38
710100 Out-of-State Travel	0.00	0.00	0.00	979.15	0.00	(979.15)	(979.15)
Subtotal: Travel	5,500.00	10,500.00	0.00	3,103.77	0.00	2,396.23	7,396.23
711000 Purchasing Cards	0.00	0.00	0.00	40.71	0.00	(40.71)	(40.71)
711100 Supplies-General	17,202.00	12,202.00	0.00	284.46	0.00	16,917.54	11,917.54
713000 Printing & Copying-General	0.00	0.00	0.00	281.13	0.00	(281.13)	(281.13)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	17,202.00	12,202.00	0.00	1,369.90	0.00	15,832.10	10,832.10
*Total: 71 - Support (Travel & Non-Travel)	22,702.00	22,702.00	0.00	4,473.67	0.00	18,228.33	18,228.33
**Total Direct Cost Expenditures	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	(0.00)
***Total Expenditures	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	(0.00)
Revenue							
520000 Federal Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
*Total: 52 - Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
530000 Federal Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
***Total Revenue	64,671.00	69,156.00	0.00	69,156.00	0.00	(4,485.00)	0.00

Grant 11X5PT - Federal Smith Lever FY '05 Pesticid
Fund 11X395 - SL '05 Pesticide Applicator Trng

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
*Total: 61 - Salaries and Wages	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
***Total Expenditures	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
Revenue							
520000 Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
*Total: 52 - Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
530000 Federal Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
***Total Revenue	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32

Grant 11X5RR - Smith Lever Renewable Resources FY
Fund 11X302 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10	Extension Educator		22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX	Part Time Salary		0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX	Part Time Hourly		0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH	Student Labor		0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS	College Work Study		0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
*Total: 61 - Salaries and Wages			22,019.00	26,583.00	0.00	30,524.87	0.00	(8,505.87)	(3,941.87)
710000	In-State Travel		5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100	Out-of-State Travel		0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300	Conference Registration Fees		0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
Subtotal: Travel			5,000.00	5,000.00	0.00	6,066.55	0.00	(1,066.55)	(1,066.55)
711100	Supplies-General		15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000	Printing & Copying-General		0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000	Postage-General		0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100	Rentals & Leases-General		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General		0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
Subtotal: Non-Travel Support			15,000.00	15,000.00	0.00	9,991.58	0.00	5,008.42	5,008.42
*Total: 71 - Support (Travel & Non-Travel)			20,000.00	20,000.00	0.00	16,058.13	0.00	3,941.87	3,941.87
**Total Direct Cost Expenditures			42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
***Total Expenditures			42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00
Revenue									
520000	Federal Appropriations		42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
*Total: 52 - Appropriations			42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
530000	Federal Programs		0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total Revenue			42,019.00	46,583.00	0.00	46,583.00	0.00	(4,564.00)	0.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X303 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
*Total: 61 - Salaries and Wages		167,364.00	200,071.00	0.00	209,536.37	0.00	(42,172.37)	(9,465.37)
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel		25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		80,000.00	74,000.00	0.00	34,538.63	0.00	45,461.37	39,461.37
*Total: 71 - Support (Travel & Non-Travel)		105,000.00	99,000.00	0.00	38,417.62	0.00	66,582.38	60,582.38
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
***Total Expenditures		282,364.00	309,071.00	0.00	247,953.99	0.00	34,410.01	61,117.01
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
*Total: 52 - Appropriations		282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
***Total Revenue		282,364.00	315,071.00	0.00	247,953.99	0.00	34,410.01	67,117.01

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X304 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030 In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100 Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel	1,000.00	1,000.00	0.00	3,988.30	0.00	(2,988.30)	(2,988.30)
711100 Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000 Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000 Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support	3,900.00	3,900.00	0.00	544.63	0.00	3,355.37	3,355.37
*Total: 71 - Support (Travel & Non-Travel)	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
**Total Direct Cost Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
***Total Expenditures	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07
Revenue							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 52 - Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
530000 Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total Revenue	4,900.00	4,900.00	0.00	4,532.93	0.00	367.07	367.07

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X305 - SL Consumer Education Center

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	20.00	0.00	980.00	980.00
711000 Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100 Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000 Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000 Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	6,752.64	0.00	6,247.36	6,247.36
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
***Total Expenditures	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36
Revenue							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 52 - Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
530000 Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
***Total Revenue	14,000.00	14,000.00	0.00	6,772.64	0.00	7,227.36	7,227.36

Type: Appropriations

[illegible]

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS	College Work Study		0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
*Total: 61 - Salaries and Wages			52,720.00	289.00	0.00	1,278.90	0.00	51,441.10	(989.90)
710000	In-State Travel		15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100	Out-of-State Travel		0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300	Conference Registration Fees		0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel			15,000.00	15,000.00	0.00	11,412.05	0.00	3,587.95	3,587.95
711000	Purchasing Cards		0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100	Supplies-General		40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General		0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000	Postage-General		0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100	Rentals & Leases-General		0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000	Telecom-General		0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support			40,000.00	40,000.00	0.00	37,082.58	0.00	2,917.42	2,917.42
*Total: 71 - Support (Travel & Non-Travel)			55,000.00	55,000.00	0.00	48,494.63	0.00	6,505.37	6,505.37
740015	Cap Equipment-Computer Hardware		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures			122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47

Revenue

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X306 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
520000 Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
*Total: 52 - Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	122,720.00	70,289.00	0.00	49,773.53	0.00	72,946.47	20,515.47

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X307 - Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
***Total Expenditures	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total Revenue	18,221.00	18,221.00	0.00	1,736.90	0.00	16,484.10	16,484.10

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		12,965.00	12,965.00	0.00	78,446.90	0.00	(65,481.90)	(65,481.90)
616F10	Extension Educator		60,131.00	142,786.00	0.00	82,555.86	0.00	(22,424.86)	60,230.14
61CPHO	*OBS*[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly		11,000.00	11,000.00	0.00	19,387.50	0.00	(8,387.50)	(8,387.50)
61SNSH	Student Labor		0.00	0.00	0.00	4,515.00	0.00	(4,515.00)	(4,515.00)
61SNWS	College Work Study		0.00	0.00	0.00	2,650.06	0.00	(2,650.06)	(2,650.06)
*Total: 61 - Salaries and Wages			84,096.00	166,751.00	0.00	187,555.32	0.00	(103,459.32)	(20,804.32)
710000	In-State Travel		15,050.00	15,050.00	0.00	5,603.45	0.00	9,446.55	9,446.55
710100	Out-of-State Travel		0.00	0.00	0.00	4,316.21	0.00	(4,316.21)	(4,316.21)
710300	Conference Registration Fees		0.00	0.00	0.00	2,183.20	0.00	(2,183.20)	(2,183.20)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
Subtotal: Travel			15,050.00	15,050.00	0.00	12,192.78	0.00	2,857.22	2,857.22
711000	Purchasing Cards		0.00	0.00	0.00	7,172.39	0.00	(7,172.39)	(7,172.39)
711100	Supplies-General		46,250.00	46,250.00	0.00	10,331.03	0.00	35,918.97	35,918.97
713000	Printing & Copying-General		0.00	0.00	0.00	2,994.50	0.00	(2,994.50)	(2,994.50)
714000	Postage-General		0.00	0.00	0.00	6,251.61	0.00	(6,251.61)	(6,251.61)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,734.04	0.00	(1,734.04)	(1,734.04)
716100	Rentals & Leases-General		0.00	0.00	0.00	5,163.83	0.00	(5,163.83)	(5,163.83)
717200	Other Professional Services-General		0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
718000	Telecom-General		0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	11,628.11	0.00	(11,628.11)	(11,628.11)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	679.94	0.00	(679.94)	(679.94)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2,345.32	0.00	(2,345.32)	(2,345.32)
719100	Membership Dues & Fees		0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
719200	Employee Recruiting-General		0.00	0.00	0.00	151.85	0.00	(151.85)	(151.85)
Subtotal: Non-Travel Support			46,250.00	46,250.00	0.00	49,080.40	0.00	(2,830.40)	(2,830.40)
*Total: 71 - Support (Travel & Non-Travel)			61,300.00	61,300.00	0.00	61,273.18	0.00	26.82	26.82
**Total Direct Cost Expenditures			145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
*Total: 52 - Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total Revenue	145,396.00	228,051.00	0.00	248,828.50	0.00	(103,432.50)	(20,777.50)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X308 - SL 4-H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Expenditures	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total Revenue	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)

[illegible]

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator		18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX	Part Time Salary		0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime		0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX	Part Time Hourly		15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH	Student Labor		0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS	College Work Study		0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
*Total: 61 - Salaries and Wages			69,344.00	100,002.00	0.00	130,220.82	0.00	(60,876.82)	(30,218.82)
710000	In-State Travel		12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100	Out-of-State Travel		0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300	Conference Registration Fees		0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel			12,400.00	12,400.00	0.00	13,402.07	0.00	(1,002.07)	(1,002.07)
711000	Purchasing Cards		0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100	Supplies-General		24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000	Printing & Copying-General		0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000	Postage-General		0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110	Rentals-Copier		0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000	Telecom-General		0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200	Employee Recruiting-General		0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support			24,590.00	30,590.00	0.00	32,207.08	0.00	(7,617.08)	(1,617.08)
*Total: 71 - Support (Travel & Non-Travel)			36,990.00	42,990.00	0.00	45,609.15	0.00	(8,619.15)	(2,619.15)
**Total Direct Cost Expenditures			106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures			106,334.00	142,992.00	0.00	175,829.97	0.00	(69,495.97)	(32,837.97)
Revenue									
520000	Federal Appropriations		106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X309 - SL Family

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
530000 Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	106,334.00	136,992.00	0.00	175,829.97	0.00	(69,495.97)	(38,837.97)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X310 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100 Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,942.77	0.00	457.23	457.23
711000 Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100 Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	5,818.22	0.00	7,181.78	7,181.78
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	8,760.99	0.00	7,639.01	7,639.01
**Total Direct Cost Expenditures	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01
Revenue							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000 Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total Revenue	17,600.00	17,600.00	0.00	8,760.99	0.00	8,839.01	8,839.01

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10 PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
*Total: 61 - Salaries and Wages	58,434.00	41,934.00	0.00	39,144.16	0.00	19,289.84	2,789.84
710000 In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100 Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300 Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	5,125.66	0.00	(625.66)	(625.66)
711000 Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100 Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000 Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200 Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000 Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	8,564.18	0.00	(6,064.18)	(6,064.18)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	13,689.84	0.00	(6,689.84)	(6,689.84)
**Total Direct Cost Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)
Revenue							
520000 Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
*Total: 52 - Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
530000 Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X311 - SL Ag Program

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	65,434.00	48,934.00	0.00	52,834.00	0.00	12,600.00	(3,900.00)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10	Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
*Total: 61 - Salaries and Wages		113,943.00	189,393.00	0.00	227,768.41	0.00	(113,825.41)	(38,375.41)
710000	In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300	Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,282.56	0.00	1,717.44	1,717.44
711000	Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		15,500.00	15,500.00	0.00	18,276.72	0.00	(2,776.72)	(2,776.72)
*Total: 71 - Support (Travel & Non-Travel)		30,500.00	30,500.00	0.00	31,559.28	0.00	(1,059.28)	(1,059.28)
**Total Direct Cost Expenditures		144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)
Revenue								
520000	Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X312 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total Revenue	144,443.00	219,893.00	0.00	259,327.69	0.00	(114,884.69)	(39,434.69)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X313 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100 Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	3,149.48	0.00	(649.48)	(649.48)
711000 Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100 Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000 Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,482.76	0.00	1,017.24	1,017.24
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
***Total Expenditures	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76
Revenue							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 52 - Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530000 Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total Revenue	7,000.00	7,000.00	0.00	6,632.24	0.00	367.76	367.76

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X314 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
*Total: 61 - Salaries and Wages	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
**Total Direct Cost Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total Expenditures	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
Revenue							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
*Total: 52 - Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total Revenue	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X315 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100 Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel	0.00	0.00	0.00	9,440.28	0.00	(9,440.28)	(9,440.28)
711100 Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support	31,000.00	31,000.00	0.00	12,013.52	0.00	18,986.48	18,986.48
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	21,453.80	0.00	9,546.20	9,546.20
722200 Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
***Total Expenditures	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total Revenue	31,000.00	31,000.00	0.00	23,990.80	0.00	7,009.20	7,009.20

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X316 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	965.98	0.00	(965.98)	(965.98)
710000 In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100 Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	12,500.00	12,500.00	0.00	5,165.81	0.00	7,334.19	7,334.19
711000 Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100 Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000 Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support	9,875.00	9,875.00	0.00	3,229.83	0.00	6,645.17	6,645.17
*Total: 71 - Support (Travel & Non-Travel)	22,375.00	22,375.00	0.00	8,395.64	0.00	13,979.36	13,979.36
**Total Direct Cost Expenditures	22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
***Total Expenditures	22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38
Revenue							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000 Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
***Total Revenue	22,375.00	22,375.00	0.00	9,361.62	0.00	13,013.38	13,013.38

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X317 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS	College Work Study		0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	379.15	0.00	620.85	620.85
710000	In-State Travel		5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300	Conference Registration Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel			5,000.00	5,000.00	0.00	4,231.80	0.00	768.20	768.20
711100	Supplies-General		5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000	Printing & Copying-General		0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000	Postage-General		0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General		0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	6,059.92	0.00	(1,059.92)	(1,059.92)
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	0.00	10,291.72	0.00	(291.72)	(291.72)
**Total Direct Cost Expenditures			11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
***Total Expenditures			11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13
Revenue									
520000	Federal Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations			11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs		0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total Revenue			11,000.00	11,000.00	0.00	10,670.87	0.00	329.13	329.13

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X318 - SL Aquaculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100	Out-of-State Travel		0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300	Conference Registration Fees		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel			3,000.00	3,000.00	0.00	1,788.09	0.00	1,211.91	1,211.91
711100	Supplies-General		2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000	Printing & Copying-General		0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000	Postage-General		0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support			2,500.00	2,500.00	0.00	3,209.08	0.00	(709.08)	(709.08)
*Total: 71 - Support (Travel & Non-Travel)			5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
**Total Direct Cost Expenditures			5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
***Total Expenditures			5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83
Revenue									
520000	Federal Appropriations		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations			5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000	Federal Programs		0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total Revenue			5,500.00	5,500.00	0.00	4,997.17	0.00	502.83	502.83

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X319 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,111.40	0.00	(5,111.40)	(5,111.40)
710000 In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,507.20	0.00	892.80	892.80
711000 Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000 Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,102.82	0.00	5,197.18	5,197.18
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,610.02	0.00	6,089.98	6,089.98
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
***Total Expenditures	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total Revenue	10,700.00	10,700.00	0.00	9,721.42	0.00	978.58	978.58

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X320 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
710000 In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	9,593.56	0.00	(1,593.56)	(1,593.56)
711000 Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	429.22	0.00	2,070.78	2,070.78
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,022.78	0.00	477.22	477.22
**Total Direct Cost Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
***Total Expenditures	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)
Revenue							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 52 - Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
530000 Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total Revenue	10,500.00	10,500.00	0.00	31,218.57	0.00	(20,718.57)	(20,718.57)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X321 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10 Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
*Total: 61 - Salaries and Wages	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
**Total Direct Cost Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
***Total Expenditures	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)
Revenue							
520000 Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
*Total: 52 - Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total Revenue	104,734.00	63,379.00	0.00	67,426.20	0.00	37,307.80	(4,047.20)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X322 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
*Total: 61 - Salaries and Wages	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
**Total Direct Cost Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total Expenditures	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
Revenue							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
*Total: 52 - Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total Revenue	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X323 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10 Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
*Total: 61 - Salaries and Wages	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
**Total Direct Cost Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
***Total Expenditures	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)
Revenue							
520000 Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
*Total: 52 - Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total Revenue	109,913.00	85,009.00	0.00	86,524.09	0.00	23,388.91	(1,515.09)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X324 - SL 4H 3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
***Total Expenditures	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total Revenue	46,366.00	46,366.00	0.00	62,808.69	0.00	(16,442.69)	(16,442.69)

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X325 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Expenditures	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total Revenue	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00

Grant 11X5SL - Smith Lever FY 05 Appropriation
Fund 11X326 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel	3,000.00	3,000.00	0.00	405.98	0.00	2,594.02	2,594.02
711100 Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
***Total Expenditures	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total Revenue	6,268.00	6,268.00	0.00	485.98	0.00	5,782.02	5,782.02

Grant 11X6FN - Smith Lever EFNEP FY 06
Fund 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
*Total: 61 - Salaries and Wages	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
710000 In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100 Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300 Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	7,600.00	7,600.00	0.00	11,610.62	0.00	(4,010.62)	(4,010.62)
711000 Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100 Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200 Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000 Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000 Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200 Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000 Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200 Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support	26,000.00	23,639.00	0.00	21,253.67	0.00	4,746.33	2,385.33
*Total: 71 - Support (Travel & Non-Travel)	33,600.00	31,239.00	0.00	32,864.29	0.00	735.71	(1,625.29)
**Total Direct Cost Expenditures	204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
***Total Expenditures	204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00
Revenue							
520000 Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
*Total: 52 - Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
530000 Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total Revenue	204,114.00	242,407.00	0.00	242,407.00	0.00	(38,293.00)	0.00

Grant 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt
Fund 11X358 - SL Intergrated Pest Management 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
710000 In-State Travel	10,000.00	10,000.00	0.00	3,139.34	0.00	6,860.66	6,860.66
710100 Out-of-State Travel	0.00	0.00	0.00	1,012.94	0.00	(1,012.94)	(1,012.94)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,152.28	0.00	5,847.72	5,847.72
711000 Purchasing Cards	0.00	0.00	0.00	69.81	0.00	(69.81)	(69.81)
711100 Supplies-General	10,000.00	10,000.00	0.00	1,216.02	0.00	8,783.98	8,783.98
713000 Printing & Copying-General	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
716110 Rentals-Copier	0.00	0.00	0.00	145.59	0.00	(145.59)	(145.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	1,767.39	0.00	8,232.61	8,232.61
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	5,919.67	0.00	14,080.33	14,080.33
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01
***Total Expenditures	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
***Total Revenue	68,408.00	68,408.00	0.00	68,407.99	0.00	0.01	0.01

Grant 11X6PT - Smith Lever 2006 Pesticide Impact A
Fund 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
710000 In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100 Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	0.00	0.00	0.00	1,324.77	0.00	(1,324.77)	(1,324.77)
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	6,663.00	6,663.00	0.00	529.67	0.00	6,133.33	6,133.33
*Total: 71 - Support (Travel & Non-Travel)	6,663.00	6,663.00	0.00	1,854.44	0.00	4,808.56	4,808.56
**Total Direct Cost Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	0.00	0.00
***Total Expenditures	10,663.00	10,663.00	0.00	10,663.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
*Total: 52 - Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total Revenue	10,663.00	10,663.00	0.00	10,663.00	0.00	0.00	0.00

Grant 11X6RR - Smith Lever FY 06 Renewable Res
Fund 11X359 - SL Renewable Resources 06

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	29,251.23	0.00	(29,251.23)	(29,251.23)
616F10	Extension Educator	26,117.00	26,117.00	0.00	1,564.89	0.00	24,552.11	24,552.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,720.65	0.00	(9,720.65)	(9,720.65)
*Total: 61 - Salaries and Wages		26,117.00	26,117.00	0.00	40,536.77	0.00	(14,419.77)	(14,419.77)
710000	In-State Travel	5,000.00	5,000.00	0.00	2,049.98	0.00	2,950.02	2,950.02
710100	Out-of-State Travel	0.00	0.00	0.00	400.09	0.00	(400.09)	(400.09)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel		5,000.00	5,000.00	0.00	3,110.07	0.00	1,889.93	1,889.93
711100	Supplies-General	15,000.00	15,000.00	0.00	110.98	0.00	14,889.02	14,889.02
713000	Printing & Copying-General	0.00	0.00	0.00	852.36	0.00	(852.36)	(852.36)
714000	Postage-General	0.00	0.00	0.00	321.28	0.00	(321.28)	(321.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	950.66	0.00	(950.66)	(950.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.85	0.00	(58.85)	(58.85)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	2,470.16	0.00	12,529.84	12,529.84
*Total: 71 - Support (Travel & Non-Travel)		20,000.00	20,000.00	0.00	5,580.23	0.00	14,419.77	14,419.77
**Total Direct Cost Expenditures		46,117.00	46,117.00	0.00	46,117.00	0.00	0.00	0.00
***Total Expenditures		46,117.00	46,117.00	0.00	46,117.00	0.00	0.00	0.00
Revenue								
520000	Federal Appropriations	46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
*Total: 52 - Appropriations		46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
530000	Federal Programs	0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	46,117.00	0.00	(46,117.00)	(46,117.00)
***Total Revenue		46,117.00	46,117.00	0.00	46,117.00	0.00	0.00	0.00

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X333 - SL ADMINISTRATION

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10 PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10 Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
*Total: 61 - Salaries and Wages	0.00	178,719.00	0.00	377,656.38	0.00	(377,656.38)	(198,937.38)
710000 In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100 Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300 Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
Subtotal: Travel	25,000.00	25,000.00	0.00	18,934.21	0.00	6,065.79	6,065.79
711100 Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000 Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000 Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
Subtotal: Non-Travel Support	74,000.00	76,000.00	0.00	48,669.74	0.00	25,330.26	27,330.26
*Total: 71 - Support (Travel & Non-Travel)	99,000.00	101,000.00	0.00	67,603.95	0.00	31,396.05	33,396.05
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
***Total Expenditures	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)
Revenue							
520000 Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
*Total: 52 - Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X333 - SL ADMINISTRATION

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
***Total Revenue	109,000.00	289,719.00	0.00	445,260.33	0.00	(336,260.33)	(155,541.33)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X334 - SL ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	416.82	0.00	583.18	583.18
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
***Total Expenditures	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total Revenue	2,000.00	2,000.00	0.00	1,355.78	0.00	644.22	644.22

[illegible]

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X336 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	2,226.76	0.00	(1,226.76)	(1,226.76)
710000 In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100 Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
Subtotal: Travel	15,000.00	15,000.00	0.00	17,798.34	0.00	(2,798.34)	(2,798.34)
711000 Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100 Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000 Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000 Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200 Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000 Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support	40,000.00	40,000.00	0.00	47,796.42	0.00	(7,796.42)	(7,796.42)
*Total: 71 - Support (Travel & Non-Travel)	55,000.00	55,000.00	0.00	65,594.76	0.00	(10,594.76)	(10,594.76)
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
***Total Expenditures	71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48
Revenue							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000 Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total Revenue	71,000.00	71,000.00	0.00	67,821.52	0.00	3,178.48	3,178.48

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X337 - SL FORESTRY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
*Total: 61 - Salaries and Wages	13,221.00	13,221.00	0.00	48,604.05	0.00	(35,383.05)	(35,383.05)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
***Total Expenditures	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)
Revenue							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
*Total: 52 - Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
530000 Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total Revenue	18,221.00	18,221.00	0.00	48,604.05	0.00	(30,383.05)	(30,383.05)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X337 - SL FORESTRY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Expenditures	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total Revenue	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10	Extension Educator		142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX	Part Time Hourly		11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH	Student Labor		0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS	College Work Study		0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
*Total: 61 - Salaries and Wages			166,751.00	166,751.00	0.00	95,222.65	0.00	71,528.35	71,528.35
710000	In-State Travel		15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100	Out-of-State Travel		0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300	Conference Registration Fees		0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
Subtotal: Travel			15,050.00	15,050.00	0.00	13,955.24	0.00	1,094.76	1,094.76
711000	Purchasing Cards		0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100	Supplies-General		46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000	Printing & Copying-General		0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000	Postage-General		0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200	Other Professional Services-General		0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000	Telecom-General		0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200	Employee Recruiting-General		0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support			46,250.00	46,250.00	0.00	39,268.65	0.00	6,981.35	6,981.35
*Total: 71 - Support (Travel & Non-Travel)			61,300.00	61,300.00	0.00	53,223.89	0.00	8,076.11	8,076.11
**Total Direct Cost Expenditures			228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
***Total Expenditures			228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46
Revenue									
520000	Federal Appropriations		228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
*Total: 52 - Appropriations			228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total Revenue	228,051.00	228,051.00	0.00	148,446.54	0.00	79,604.46	79,604.46

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X339 - SL FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator		48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX	Part Time Salary		0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX	Part Time Hourly		15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH	Student Labor		0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS	College Work Study		0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
*Total: 61 - Salaries and Wages			100,002.00	100,002.00	0.00	85,734.58	0.00	14,267.42	14,267.42
710000	In-State Travel		12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100	Out-of-State Travel		0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300	Conference Registration Fees		0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel			12,400.00	12,400.00	0.00	15,681.42	0.00	(3,281.42)	(3,281.42)
711000	Purchasing Cards		0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100	Supplies-General		30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000	Printing & Copying-General		0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000	Postage-General		0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120	Rentals-Property or Room		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200	Other Professional Services-General		0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General		0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200	Employee Recruiting-General		0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support			30,590.00	30,590.00	0.00	35,134.74	0.00	(4,544.74)	(4,544.74)
*Total: 71 - Support (Travel & Non-Travel)			42,990.00	42,990.00	0.00	50,816.16	0.00	(7,826.16)	(7,826.16)
**Total Direct Cost Expenditures			142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
***Total Expenditures			142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26
Revenue									
520000	Federal Appropriations		142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
*Total: 52 - Appropriations			142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X339 - SL FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
***Total Revenue	142,992.00	142,992.00	0.00	136,550.74	0.00	6,441.26	6,441.26

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X340 - SL COMMUNICATIONS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages			1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel		16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100	Out-of-State Travel		0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300	Conference Registration Fees		0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
Subtotal: Travel			16,400.00	3,400.00	0.00	5,011.27	0.00	11,388.73	(1,611.27)
711000	Purchasing Cards		0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100	Supplies-General		0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000	Printing & Copying-General		0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000	Telecom-General		0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
Subtotal: Non-Travel Support			0.00	13,000.00	0.00	3,982.47	0.00	(3,982.47)	9,017.53
*Total: 71 - Support (Travel & Non-Travel)			16,400.00	16,400.00	0.00	8,993.74	0.00	7,406.26	7,406.26
**Total Direct Cost Expenditures			17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
***Total Expenditures			17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26
Revenue									
520000	Federal Appropriations		17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
*Total: 52 - Appropriations			17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
530000	Federal Programs		0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total Revenue			17,600.00	17,600.00	0.00	8,993.74	0.00	8,606.26	8,606.26

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X341 - SL AG PROGRAM LEADER

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	28,763.61	0.00	13,170.39	13,170.39
710000 In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100 Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	4,396.54	0.00	2,603.46	2,603.46
711100 Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000 Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,598.43	0.00	401.57	401.57
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	7,994.97	0.00	3,005.03	3,005.03
**Total Direct Cost Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
***Total Expenditures	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42
Revenue							
520000 Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
*Total: 52 - Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
530000 Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total Revenue	52,934.00	52,934.00	0.00	36,758.58	0.00	16,175.42	16,175.42

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

[illegible]

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X342 - SL PLANT BOLOGY

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10 PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10 Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
*Total: 61 - Salaries and Wages	189,393.00	189,393.00	0.00	135,674.34	0.00	53,718.66	53,718.66
710000 In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100 Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	13,000.00	13,000.00	0.00	8,464.83	0.00	4,535.17	4,535.17
711000 Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100 Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000 Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000 Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
Subtotal: Non-Travel Support	18,500.00	18,500.00	0.00	17,755.46	0.00	744.54	744.54
*Total: 71 - Support (Travel & Non-Travel)	31,500.00	31,500.00	0.00	26,220.29	0.00	5,279.71	5,279.71
**Total Direct Cost Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
***Total Expenditures	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37
Revenue							
520000 Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
530000 Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
***Total Revenue	220,893.00	220,893.00	0.00	161,894.63	0.00	58,998.37	58,998.37

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100 Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300 Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,825.01	0.00	(1,825.01)	(1,825.01)
711000 Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100 Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000 Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000 Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	2,217.43	0.00	1,782.57	1,782.57
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
***Total Expenditures	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)
Revenue							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000 Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
***Total Revenue	6,000.00	6,000.00	0.00	6,042.44	0.00	(42.44)	(42.44)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total Expenditures	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total Revenue	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	0.00	0.00	0.00	3,930.36	0.00	(3,930.36)	(3,930.36)
711100 Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support	31,000.00	30,075.00	0.00	10,417.42	0.00	20,582.58	19,657.58
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
**Total Direct Cost Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
***Total Expenditures	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22
Revenue							
520000 Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
*Total: 52 - Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
530000 Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total Revenue	31,000.00	30,075.00	0.00	14,347.78	0.00	16,652.22	15,727.22

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

[illegible]

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNNHC - Strengthening NH Communities

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor		0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS	College Work Study		0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,539.98	0.00	(1,539.98)	(1,539.98)
710000	In-State Travel		12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100	Out-of-State Travel		0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300	Conference Registration Fees		0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel			12,500.00	12,500.00	0.00	9,679.65	0.00	2,820.35	2,820.35
711000	Purchasing Cards		0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100	Supplies-General		9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000	Printing & Copying-General		0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000	Postage-General		0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100	Membership Dues & Fees		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support			9,875.00	9,875.00	0.00	5,568.47	0.00	4,306.53	4,306.53
*Total: 71 - Support (Travel & Non-Travel)			22,375.00	22,375.00	0.00	15,248.12	0.00	7,126.88	7,126.88
**Total Direct Cost Expenditures			22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
***Total Expenditures			22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90
Revenue									
520000	Federal Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations			22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs		0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total Revenue			22,375.00	22,375.00	0.00	16,788.10	0.00	5,586.90	5,586.90

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X347 - SL WATER RESOURCES

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	499.81	0.00	500.19	500.19
710000 In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100 Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300 Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,306.74	0.00	(1,306.74)	(1,306.74)
711000 Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100 Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000 Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000 Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000 Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support	5,000.00	3,000.00	0.00	2,497.54	0.00	2,502.46	502.46
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	8,000.00	0.00	8,804.28	0.00	1,195.72	(804.28)
**Total Direct Cost Expenditures	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
***Total Expenditures	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)
Revenue							
520000 Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
*Total: 52 - Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
530000 Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total Revenue	11,000.00	9,000.00	0.00	9,304.09	0.00	1,695.91	(304.09)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X348 - SL SL AQUACULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	336.90	0.00	2,163.10	2,163.10
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
***Total Expenditures	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10
Revenue							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 52 - Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total Revenue	5,500.00	5,500.00	0.00	336.90	0.00	5,163.10	5,163.10

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X349 - SL YOUTH AT RISK

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
Subtotal: Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
711000 Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100 Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000 Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,853.29	0.00	4,446.71	4,446.71
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
***Total Expenditures	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total Revenue	10,700.00	10,700.00	0.00	4,298.98	0.00	6,401.02	6,401.02

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100 Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
Subtotal: Travel	9,000.00	9,000.00	0.00	9,422.46	0.00	(422.46)	(422.46)
711000 Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	90.77	0.00	909.23	909.23
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
***Total Expenditures	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total Revenue	10,000.00	10,000.00	0.00	9,513.23	0.00	486.77	486.77

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X351 - SL COUNTY AGRICULTURE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total Expenditures	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total Revenue	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total Expenditures	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total Revenue	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X353 - SL COUNTY 4H

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
***Total Expenditures	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total Revenue	85,009.00	85,009.00	0.00	100,191.96	0.00	(15,182.96)	(15,182.96)

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X354 - SL COUNTY 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
***Total Expenditures	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total Revenue	46,366.00	46,366.00	0.00	45,541.03	0.00	824.97	824.97

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X355 - SL RESOURCE ECONOMICS

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Non-Travel Support	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
***Total Expenditures	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total Revenue	15,333.00	15,333.00	0.00	145.49	0.00	15,187.51	15,187.51

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X356 - SL PART TIME FARMING

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel	9,000.00	5,000.00	0.00	1,467.60	0.00	7,532.40	3,532.40
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support	1,000.00	1,268.00	0.00	46.39	0.00	953.61	1,221.61
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	6,268.00	0.00	1,513.99	0.00	8,486.01	4,754.01
**Total Direct Cost Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
***Total Expenditures	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01
Revenue							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
*Total: 52 - Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total Revenue	10,000.00	6,268.00	0.00	3,529.99	0.00	6,470.01	2,738.01

Grant 11X6SL - Smith Lever FY 06 Appropriation
Fund 11X389 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100 Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
Subtotal: Travel	0.00	0.00	0.00	817.30	0.00	(817.30)	(817.30)
711100 Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
Subtotal: Non-Travel Support	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
**Total Direct Cost Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
***Total Expenditures	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00
Revenue							
520000 Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
*Total: 52 - Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
530000 Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total Revenue	0.00	925.00	0.00	925.00	0.00	(925.00)	0.00

Grant 11X7FN - Smith Lever FY 07 Expanded Food and
Fund 11X386 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
*Total: 61 - Salaries and Wages	211,168.00	211,168.00	0.00	207,866.22	0.00	3,301.78	3,301.78
710000 In-State Travel	7,600.00	7,600.00	0.00	6,052.54	0.00	1,547.46	1,547.46
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300 Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
Subtotal: Travel	7,600.00	7,600.00	0.00	11,646.85	0.00	(4,046.85)	(4,046.85)
711000 Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100 Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200 Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000 Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000 Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200 Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000 Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
Subtotal: Non-Travel Support	23,639.00	23,471.00	0.00	22,725.93	0.00	913.07	745.07
*Total: 71 - Support (Travel & Non-Travel)	31,239.00	31,071.00	0.00	34,372.78	0.00	(3,133.78)	(3,301.78)
**Total Direct Cost Expenditures	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
***Total Expenditures	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	(0.00)
Revenue							
520000 Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
*Total: 52 - Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
530000 Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total Revenue	242,407.00	242,239.00	0.00	242,239.00	0.00	168.00	0.00

Grant 11X7PM - Smith Lever FY 07 Intergrated Pest
Fund 11X387 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	65,910.85	0.00	(17,502.85)	(17,502.85)
710000 In-State Travel	10,000.00	10,000.00	0.00	1,257.80	0.00	8,742.20	8,742.20
710100 Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	1,865.96	0.00	8,134.04	8,134.04
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	631.19	0.00	9,368.81	9,368.81
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	2,497.15	0.00	17,502.85	17,502.85
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	(0.00)	(0.00)
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

Grant 11X7PT - Smith Lever 2007 Pesticide Impact A
Fund 11X396 - SL Pesticide Impact Assessment

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
711100 Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

Grant 11X7RR - Smith Lever FY 07 Renewable Resourc
Fund 11X388 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10 Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
*Total: 61 - Salaries and Wages	26,117.00	26,117.00	0.00	46,535.42	0.00	(20,418.42)	(20,418.42)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
Subtotal: Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
711100 Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
Subtotal: Non-Travel Support	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,419.00	0.00	0.58	0.00	19,999.42	20,418.42
**Total Direct Cost Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
***Total Expenditures	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	(0.00)
Revenue							
520000 Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
*Total: 52 - Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
530000 Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total Revenue	46,117.00	46,536.00	0.00	46,536.00	0.00	(419.00)	0.00

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UX0PPB - UNH-Coop Ext-HR Bud Control

[illegible]

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
614F10	Academic Administrator		0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT		100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10	Extension Educator		0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX	Part Time Salary		0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study		0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
*Total: 61 - Salaries and Wages			101,000.00	269,606.00	0.00	310,281.34	0.00	(209,281.34)	(40,675.34)
710000	In-State Travel		25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel		0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees		0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
Subtotal: Travel			25,000.00	25,000.00	0.00	5,833.87	0.00	19,166.13	19,166.13
711000	Purchasing Cards		0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General		74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000	Printing & Copying-General		0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General		0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General		0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General		0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
Subtotal: Non-Travel Support			74,000.00	70,500.00	0.00	81,596.01	0.00	(7,596.01)	(11,096.01)
*Total: 71 - Support (Travel & Non-Travel)			99,000.00	95,500.00	0.00	87,429.88	0.00	11,570.12	8,070.12
**Total Direct Cost Expenditures			200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
***Total Expenditures			200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)
Revenue									
520000	Federal Appropriations		200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
*Total: 52 - Appropriations			200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
530000	Federal Programs		0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X364 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	200,000.00	365,106.00	0.00	397,711.22	0.00	(197,711.22)	(32,605.22)

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X365 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,415.87	0.00	(415.87)	(415.87)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	517.42	0.00	482.58	482.58
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
***Total Expenditures	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total Revenue	2,000.00	2,000.00	0.00	1,933.29	0.00	66.71	66.71

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X366 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	12,187.55	0.00	(11,187.55)	(11,187.55)
710000	In-State Travel		15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100	Out-of-State Travel		0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300	Conference Registration Fees		0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310	Workshop Registration Fees		0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel			15,000.00	15,000.00	0.00	12,760.28	0.00	2,239.72	2,239.72
711000	Purchasing Cards		0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100	Supplies-General		55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000	Printing & Copying-General		0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General		0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
Subtotal: Non-Travel Support			55,000.00	55,000.00	0.00	55,476.99	0.00	(476.99)	(476.99)
*Total: 71 - Support (Travel & Non-Travel)			70,000.00	70,000.00	0.00	68,237.27	0.00	1,762.73	1,762.73
**Total Direct Cost Expenditures			71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
***Total Expenditures			71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)
Revenue									
520000	Federal Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
*Total: 52 - Appropriations			71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
530000	Federal Programs		0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total Revenue			71,000.00	71,000.00	0.00	80,424.82	0.00	(9,424.82)	(9,424.82)

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X367 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total Revenue	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X368 - SL 4H Youth

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10 Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
*Total: 61 - Salaries and Wages	166,751.00	166,751.00	0.00	118,059.53	0.00	48,691.47	48,691.47
710000 In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100 Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300 Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
Subtotal: Travel	15,050.00	15,050.00	0.00	14,768.47	0.00	281.53	281.53
711000 Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100 Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000 Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
Subtotal: Non-Travel Support	46,250.00	46,250.00	0.00	42,652.75	0.00	3,597.25	3,597.25
*Total: 71 - Support (Travel & Non-Travel)	61,300.00	61,300.00	0.00	57,421.22	0.00	3,878.78	3,878.78
**Total Direct Cost Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Expenditures	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
Revenue							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
*Total: 52 - Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total Revenue	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X369 - SL Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

[illegible]

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X369 - SL Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX	Part Time Salary		0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime		0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX	Part Time Hourly		15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS	College Work Study		0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
*Total: 61 - Salaries and Wages			100,002.00	100,002.00	0.00	89,940.29	0.00	10,061.71	10,061.71
710000	In-State Travel		12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100	Out-of-State Travel		0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300	Conference Registration Fees		0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
Subtotal: Travel			12,400.00	12,400.00	0.00	15,760.49	0.00	(3,360.49)	(3,360.49)
711000	Purchasing Cards		0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100	Supplies-General		30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000	Printing & Copying-General		0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000	Postage-General		0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000	Telecom-General		0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
Subtotal: Non-Travel Support			30,590.00	30,590.00	0.00	25,588.52	0.00	5,001.48	5,001.48
*Total: 71 - Support (Travel & Non-Travel)			42,990.00	42,990.00	0.00	41,349.01	0.00	1,640.99	1,640.99
**Total Direct Cost Expenditures			142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
***Total Expenditures			142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70
Revenue									
520000	Federal Appropriations		142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
*Total: 52 - Appropriations			142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
530000	Federal Programs		0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
***Total Revenue			142,992.00	142,992.00	0.00	131,289.30	0.00	11,702.70	11,702.70

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X370 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100 Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	4,149.73	0.00	(749.73)	(749.73)
711000 Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100 Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000 Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
Subtotal: Non-Travel Support	6,600.00	10,400.00	0.00	4,124.90	0.00	2,475.10	6,275.10
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	13,800.00	0.00	8,274.63	0.00	1,725.37	5,525.37
**Total Direct Cost Expenditures	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
***Total Expenditures	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37
Revenue							
520000 Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
*Total: 52 - Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total Revenue	11,200.00	15,000.00	0.00	8,274.63	0.00	2,925.37	6,725.37

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X371 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10 PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	41,934.00	41,934.00	0.00	18,432.12	0.00	23,501.88	23,501.88
710000 In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100 Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300 Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
Subtotal: Travel	7,000.00	7,000.00	0.00	5,254.40	0.00	1,745.60	1,745.60
711100 Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000 Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000 Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
Subtotal: Non-Travel Support	4,000.00	7,500.00	0.00	5,723.54	0.00	(1,723.54)	1,776.46
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	14,500.00	0.00	10,977.94	0.00	22.06	3,522.06
**Total Direct Cost Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
***Total Expenditures	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94
Revenue							
520000 Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
*Total: 52 - Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
530000 Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total Revenue	52,934.00	56,434.00	0.00	29,410.06	0.00	23,523.94	27,023.94

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X372 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH	Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
*Total: 61 - Salaries and Wages		189,393.00	189,393.00	0.00	174,050.75	0.00	15,342.25	15,342.25
710000	In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
Subtotal: Travel		13,000.00	13,000.00	0.00	10,630.78	0.00	2,369.22	2,369.22
711000	Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000	Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110	Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	13,677.45	0.00	4,822.55	4,822.55
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	24,308.23	0.00	7,191.77	7,191.77
**Total Direct Cost Expenditures		220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
***Total Expenditures		220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
*Total: 52 - Appropriations		220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
530000	Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X372 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total Revenue	220,893.00	220,893.00	0.00	198,358.98	0.00	22,534.02	22,534.02

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X373 - SL Resource Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100	Out-of-State Travel		0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300	Conference Registration Fees		0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
Subtotal: Travel			2,000.00	2,000.00	0.00	3,075.59	0.00	(1,075.59)	(1,075.59)
711100	Supplies-General		4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000	Printing & Copying-General		0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000	Postage-General		0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support			4,000.00	4,000.00	0.00	2,829.94	0.00	1,170.06	1,170.06
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
**Total Direct Cost Expenditures			6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
***Total Expenditures			6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47
Revenue									
520000	Federal Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations			6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs		0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total Revenue			6,000.00	6,000.00	0.00	5,905.53	0.00	94.47	94.47

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X374 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total Expenditures	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total Revenue	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X375 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

[illegible]

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X375 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100	Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300	Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	8,409.53	0.00	6,590.47	6,590.47
711100	Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support		16,000.00	16,000.00	0.00	8,452.11	0.00	7,547.89	7,547.89
*Total: 71 - Support (Travel & Non-Travel)		31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
**Total Direct Cost Expenditures		31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
***Total Expenditures		31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations		31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000	Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
***Total Revenue		31,000.00	31,000.00	0.00	16,861.64	0.00	14,138.36	14,138.36

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X376 - SL Strengthening

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXSNHC - Strengthening NH Communities

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor		0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study		0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	1,378.90	0.00	(378.90)	(378.90)
710000	In-State Travel		11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel		0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees		0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
Subtotal: Travel			11,500.00	11,500.00	0.00	8,349.80	0.00	3,150.20	3,150.20
711000	Purchasing Cards		0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General		9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General		0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General		0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support			9,875.00	9,875.00	0.00	11,701.83	0.00	(1,826.83)	(1,826.83)
*Total: 71 - Support (Travel & Non-Travel)			21,375.00	21,375.00	0.00	20,051.63	0.00	1,323.37	1,323.37
**Total Direct Cost Expenditures			22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
***Total Expenditures			22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47
Revenue									
520000	Federal Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations			22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs		0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total Revenue			22,375.00	22,375.00	0.00	21,430.53	0.00	944.47	944.47

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X377 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	27,318.75	0.00	(26,318.75)	(26,318.75)
710000 In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
711000 Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100 Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000 Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000 Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000 Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,181.64	0.00	1,818.36	1,818.36
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,028.62	0.00	1,971.38	1,971.38
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
***Total Expenditures	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total Revenue	11,000.00	11,000.00	0.00	35,347.37	0.00	(24,347.37)	(24,347.37)

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X378 - SL Youth At Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300 Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
Subtotal: Travel	4,400.00	4,400.00	0.00	2,728.07	0.00	1,671.93	1,671.93
711100 Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000 Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000 Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	125.79	0.00	6,174.21	6,174.21
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
***Total Expenditures	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total Revenue	10,700.00	10,700.00	0.00	2,853.86	0.00	7,846.14	7,846.14

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X379 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100 Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	8,599.84	0.00	400.16	400.16
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
***Total Expenditures	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total Revenue	10,000.00	10,000.00	0.00	8,599.84	0.00	1,400.16	1,400.16

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X380 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
***Total Expenditures	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total Revenue	63,379.00	63,379.00	0.00	107,506.45	0.00	(44,127.45)	(44,127.45)

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X381 - SL County 4H Youth Developme

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total Expenditures	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total Revenue	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X382 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

530000 Federal Programs

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Expenditures	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total Revenue	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X382 - SL County Family Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
*Total: 61 - Salaries and Wages	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
**Total Direct Cost Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total Expenditures	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
*Total: 52 - Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total Revenue	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X383 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
***Total Expenditures	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total Revenue	46,366.00	46,366.00	0.00	43,205.13	0.00	3,160.87	3,160.87

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X384 - SL Resource Economics

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total Expenditures	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total Revenue	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X385 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
Subtotal: Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	394.75	0.00	873.25	873.25
*Total: 71 - Support (Travel & Non-Travel)	6,268.00	6,268.00	0.00	1,676.72	0.00	4,591.28	4,591.28
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
***Total Expenditures	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
***Total Revenue	6,268.00	6,268.00	0.00	4,424.22	0.00	1,843.78	1,843.78

Grant 11X7SL - Smith Lever FY 07 Appropriation
Fund 11X390 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMGT - Geospatial Technologies

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
Subtotal: Travel	0.00	0.00	0.00	3,399.81	0.00	(3,399.81)	(3,399.81)
711100 Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
***Total Expenditures	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total Revenue	3,700.00	3,700.00	0.00	3,699.92	0.00	0.08	0.08

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXWMRS - Water And Marine Resources

[illegible]

Grant 11X8FN - Smith Lever 2008 Expanded Food and
Fund 11X420 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXEFNE - Nutrition Connections

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX	Part Time Salary		0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
*Total: 61 - Salaries and Wages			211,168.00	215,205.00	0.00	229,828.27	0.00	(18,660.27)	(14,623.27)
710000	In-State Travel		7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100	Out-of-State Travel		0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300	Conference Registration Fees		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel			7,600.00	7,600.00	0.00	4,667.91	0.00	2,932.09	2,932.09
711000	Purchasing Cards		0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100	Supplies-General		23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200	Research Supplies		0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General		0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000	Postage-General		0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200	Other Professional Services-General		0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000	Telecom-General		0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
Subtotal: Non-Travel Support			23,471.00	23,471.00	0.00	11,779.61	0.00	11,691.39	11,691.39
*Total: 71 - Support (Travel & Non-Travel)			31,071.00	31,071.00	0.00	16,447.52	0.00	14,623.48	14,623.48
**Total Direct Cost Expenditures			242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
***Total Expenditures			242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21
Revenue									
520000	Federal Appropriations		242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
*Total: 52 - Appropriations			242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
530000	Federal Programs		0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total Revenue			242,239.00	246,276.00	0.00	246,275.79	0.00	(4,036.79)	0.21

Grant 11X8PM - Smith Lever 2008 Intergrated Pest M
Fund 11X421 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
*Total: 61 - Salaries and Wages	48,408.00	48,408.00	0.00	63,413.71	0.00	(15,005.71)	(15,005.71)
710000 In-State Travel	10,000.00	10,000.00	0.00	4,461.67	0.00	5,538.33	5,538.33
710100 Out-of-State Travel	0.00	0.00	0.00	263.12	0.00	(263.12)	(263.12)
710300 Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,994.29	0.00	5,005.71	5,005.71
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	4,994.29	0.00	15,005.71	15,005.71
**Total Direct Cost Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
***Total Expenditures	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
*Total: 52 - Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
530000 Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total Revenue	68,408.00	68,408.00	0.00	68,408.00	0.00	0.00	0.00

Grant 11X8PS - Smith Lever 2008 PSEP
Fund 11X453 - 2008 PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
*Total: 61 - Salaries and Wages	6,603.00	6,603.00	0.00	6,600.32	0.00	2.68	2.68
710000 In-State Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
Subtotal: Travel	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2.68	0.00	(2.68)	(2.68)
**Total Direct Cost Expenditures	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00
***Total Expenditures	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
*Total: 52 - Appropriations	6,603.00	6,603.00	0.00	0.00	0.00	6,603.00	6,603.00
530000 Federal Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,603.00	0.00	(6,603.00)	(6,603.00)
***Total Revenue	6,603.00	6,603.00	0.00	6,603.00	0.00	0.00	0.00

Grant 11X8PT - SL 2008 Pesticide Applicator Trng
Fund 11X452 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,529.13	0.00	(10,529.13)	(10,529.13)
616F10 Extension Educator	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	10,529.13	0.00	(1,729.13)	(1,729.13)
710000 In-State Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
Subtotal: Travel	0.00	0.00	0.00	19.87	0.00	(19.87)	(19.87)
711100 Supplies-General	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
Subtotal: Non-Travel Support	1,749.00	1,749.00	0.00	0.00	0.00	1,749.00	1,749.00
*Total: 71 - Support (Travel & Non-Travel)	1,749.00	1,749.00	0.00	19.87	0.00	1,729.13	1,729.13
**Total Direct Cost Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
***Total Expenditures	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
*Total: 52 - Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
530000 Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total Revenue	10,549.00	10,549.00	0.00	10,549.00	0.00	0.00	0.00

Grant 11X8RR - Smith Lever 2008 Renewable Resource
Fund 11X422 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10 Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
*Total: 61 - Salaries and Wages	26,117.00	26,105.00	0.00	46,523.39	0.00	(20,406.39)	(20,418.39)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
***Total Expenditures	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61
Revenue							
520000 Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
*Total: 52 - Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
530000 Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total Revenue	46,536.00	46,524.00	0.00	46,523.39	0.00	12.61	0.61

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X397 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10	PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10	Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH	Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
*Total: 61 - Salaries and Wages		0.00	121,670.00	0.00	110,452.51	0.00	(110,452.51)	11,217.49
710000	In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100	Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
Subtotal: Travel		25,000.00	29,820.00	0.00	12,222.56	0.00	12,777.44	17,597.44
711000	Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100	Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000	Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000	Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000	Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
Subtotal: Non-Travel Support		70,500.00	70,500.00	0.00	44,439.22	0.00	26,060.78	26,060.78
*Total: 71 - Support (Travel & Non-Travel)		95,500.00	100,320.00	0.00	56,661.78	0.00	38,838.22	43,658.22
**Total Direct Cost Expenditures		95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
***Total Expenditures		95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71
Revenue								
520000	Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
*Total: 52 - Appropriations		95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
530000	Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X397 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	95,500.00	221,990.00	0.00	167,114.29	0.00	(71,614.29)	54,875.71

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X398 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
Subtotal: Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000 Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	982.65	0.00	17.35	17.35
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
***Total Expenditures	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total Revenue	2,000.00	2,000.00	0.00	1,920.14	0.00	79.86	79.86

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X399 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXTECH - Technology Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS	College Work Study		0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
*Total: 61 - Salaries and Wages			1,000.00	46,850.00	0.00	38,158.16	0.00	(37,158.16)	8,691.84
710000	In-State Travel		15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100	Out-of-State Travel		0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300	Conference Registration Fees		0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Travel			15,000.00	11,516.00	0.00	13,541.27	0.00	1,458.73	(2,025.27)
711000	Purchasing Cards		0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100	Supplies-General		55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000	Printing & Copying-General		0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000	Postage-General		0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000	Telecom-General		0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
Subtotal: Non-Travel Support			55,000.00	55,000.00	0.00	41,241.66	0.00	13,758.34	13,758.34
*Total: 71 - Support (Travel & Non-Travel)			70,000.00	66,516.00	0.00	54,782.93	0.00	15,217.07	11,733.07
**Total Direct Cost Expenditures			71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
***Total Expenditures			71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91
Revenue									
520000	Federal Appropriations		71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
*Total: 52 - Appropriations			71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
530000	Federal Programs		0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total Revenue			71,000.00	113,366.00	0.00	92,941.09	0.00	(21,941.09)	20,424.91

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X400 - SL Forestry Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10 Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
***Total Expenditures	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total Revenue	44,000.00	44,000.00	0.00	88,492.45	0.00	(44,492.45)	(44,492.45)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X401 - SL 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10	Extension Educator		0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX	Part Time Hourly		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor		0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS	College Work Study		0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
*Total: 61 - Salaries and Wages			166,751.00	110,092.00	0.00	52,060.44	0.00	114,690.56	58,031.56
710000	In-State Travel		15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100	Out-of-State Travel		0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300	Conference Registration Fees		0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310	Workshop Registration Fees		0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel			15,050.00	15,050.00	0.00	12,831.17	0.00	2,218.83	2,218.83
711100	Supplies-General		46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General		0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000	Postage-General		0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100	Rentals & Leases-General		0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200	Other Professional Services-General		0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
Subtotal: Non-Travel Support			46,250.00	46,250.00	0.00	49,519.55	0.00	(3,269.55)	(3,269.55)
*Total: 71 - Support (Travel & Non-Travel)			61,300.00	61,300.00	0.00	62,350.72	0.00	(1,050.72)	(1,050.72)
**Total Direct Cost Expenditures			228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
***Total Expenditures			228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84
Revenue									
520000	Federal Appropriations		228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
*Total: 52 - Appropriations			228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
530000	Federal Programs		0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X401 - SL 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	228,051.00	171,392.00	0.00	114,411.16	0.00	113,639.84	56,980.84

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X402 - SL Family and Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10	Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
*Total: 61 - Salaries and Wages		100,002.00	127,002.00	0.00	124,006.64	0.00	(24,004.64)	2,995.36
710000	In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300	Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		12,400.00	12,400.00	0.00	14,783.44	0.00	(2,383.44)	(2,383.44)
711000	Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000	Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000	Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200	Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000	Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	29,715.96	0.00	874.04	874.04
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	44,499.40	0.00	(1,509.40)	(1,509.40)
**Total Direct Cost Expenditures		142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
***Total Expenditures		142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96
Revenue								
520000	Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
*Total: 52 - Appropriations		142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
530000	Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X402 - SL Family and Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	142,992.00	169,992.00	0.00	168,506.04	0.00	(25,514.04)	1,485.96

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X403 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300 Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
Subtotal: Travel	3,400.00	3,400.00	0.00	4,375.52	0.00	(975.52)	(975.52)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000 Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	7,935.04	0.00	2,464.96	2,464.96
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	12,310.56	0.00	1,489.44	1,489.44
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
***Total Expenditures	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total Revenue	15,000.00	15,000.00	0.00	12,310.56	0.00	2,689.44	2,689.44

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X404 - SL Agriculture Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		41,934.00	41,934.00	0.00	24,354.02	0.00	17,579.98	17,579.98
710000	In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100	Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300	Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
Subtotal: Travel		7,000.00	7,000.00	0.00	4,130.64	0.00	2,869.36	2,869.36
711100	Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000	Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000	Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	4,013.05	0.00	3,486.95	3,486.95
*Total: 71 - Support (Travel & Non-Travel)		14,500.00	14,500.00	0.00	8,143.69	0.00	6,356.31	6,356.31
**Total Direct Cost Expenditures		56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
***Total Expenditures		56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29
Revenue								
520000	Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
*Total: 52 - Appropriations		56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
530000	Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total Revenue		56,434.00	56,434.00	0.00	32,497.71	0.00	23,936.29	23,936.29

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X405 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification OTHER

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10	Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		189,393.00	254,895.00	0.00	256,888.17	0.00	(67,495.17)	(1,993.17)
710000	In-State Travel	13,000.00	13,000.00	0.00	6,816.51	0.00	6,183.49	6,183.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,095.53	0.00	(1,095.53)	(1,095.53)
710300	Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	8,094.04	0.00	4,905.96	4,905.96
711100	Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000	Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110	Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000	Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
Subtotal: Non-Travel Support		18,500.00	18,500.00	0.00	20,855.74	0.00	(2,355.74)	(2,355.74)
*Total: 71 - Support (Travel & Non-Travel)		31,500.00	31,500.00	0.00	28,949.78	0.00	2,550.22	2,550.22
**Total Direct Cost Expenditures		220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
***Total Expenditures		220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05
Revenue								
520000	Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
*Total: 52 - Appropriations		220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
530000	Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X405 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	220,893.00	286,395.00	0.00	285,837.95	0.00	(64,944.95)	557.05

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X406 - SL Resource Economic Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100	Out-of-State Travel		0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300	Conference Registration Fees		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel			2,000.00	2,000.00	0.00	2,750.36	0.00	(750.36)	(750.36)
711000	Purchasing Cards		0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100	Supplies-General		4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000	Printing & Copying-General		0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000	Postage-General		0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support			4,000.00	4,000.00	0.00	3,047.87	0.00	952.13	952.13
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
**Total Direct Cost Expenditures			6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
***Total Expenditures			6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77
Revenue									
520000	Federal Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations			6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs		0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
560Z00	Other Ed Sales and Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			6,000.00	6,000.00	0.00	5,798.23	0.00	201.77	201.77

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X407 - SL Resource Economic Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total Expenditures	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total Revenue	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X408 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100 Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	13,986.49	0.00	1,013.51	1,013.51
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	23,331.53	0.00	(7,331.53)	(7,331.53)
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
***Total Expenditures	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total Revenue	31,000.00	31,000.00	0.00	37,318.02	0.00	(6,318.02)	(6,318.02)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X409 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXSNNHC - Strengthening NH Communities

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	Part Time Salary		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study		0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	4,480.54	0.00	(3,480.54)	(3,480.54)
710000	In-State Travel		11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel		0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees		0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel			11,500.00	11,500.00	0.00	9,439.52	0.00	2,060.48	2,060.48
711000	Purchasing Cards		0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General		9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General		0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General		0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
Subtotal: Non-Travel Support			9,875.00	9,875.00	0.00	8,402.90	0.00	1,472.10	1,472.10
*Total: 71 - Support (Travel & Non-Travel)			21,375.00	21,375.00	0.00	17,842.42	0.00	3,532.58	3,532.58
**Total Direct Cost Expenditures			22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
***Total Expenditures			22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04
Revenue									
520000	Federal Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations			22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs		0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total Revenue			22,375.00	22,375.00	0.00	22,322.96	0.00	52.04	52.04

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	
Resp Org:	UXADMS
FRAGRNT Start/End Date:	10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXCMNC - Communications

[illegible]

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X410 - SL Water and Marine Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10	Extension Educator		0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX	Part Time Salary		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS	College Work Study		0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	24,351.37	0.00	(23,351.37)	(23,351.37)
710000	In-State Travel		5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100	Out-of-State Travel		0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300	Conference Registration Fees		0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel			5,000.00	5,000.00	0.00	3,901.24	0.00	1,098.76	1,098.76
711000	Purchasing Cards		0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100	Supplies-General		5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000	Printing & Copying-General		0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000	Postage-General		0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000	Telecom-General		0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Non-Travel Support			5,000.00	5,000.00	0.00	2,773.56	0.00	2,226.44	2,226.44
*Total: 71 - Support (Travel & Non-Travel)			10,000.00	10,000.00	0.00	6,674.80	0.00	3,325.20	3,325.20
**Total Direct Cost Expenditures			11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
***Total Expenditures			11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)
Revenue									
520000	Federal Appropriations		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations			11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000	Federal Programs		0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total Revenue			11,000.00	11,000.00	0.00	31,026.17	0.00	(20,026.17)	(20,026.17)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X411 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100 Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel	4,400.00	4,400.00	0.00	5,743.07	0.00	(1,343.07)	(1,343.07)
711100 Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200 Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000 Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	4,704.42	0.00	1,595.58	1,595.58
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
***Total Expenditures	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total Revenue	10,700.00	10,700.00	0.00	10,447.49	0.00	252.51	252.51

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X412 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300 Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,877.97	0.00	1,122.03	1,122.03
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
***Total Expenditures	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total Revenue	10,000.00	10,000.00	0.00	7,877.97	0.00	2,122.03	2,122.03

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X413 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10 Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
***Total Expenditures	63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total Revenue	63,379.00	63,379.00	0.00	112,120.82	0.00	(48,741.82)	(48,741.82)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X414 - SL County 4-H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
***Total Expenditures	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total Revenue	85,009.00	85,009.00	0.00	123,212.35	0.00	(38,203.35)	(38,203.35)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X415 - SL County Family & Consumer Resourc

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
*Total: 61 - Salaries and Wages	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
**Total Direct Cost Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total Expenditures	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
Revenue							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
*Total: 52 - Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total Revenue	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X416 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
***Total Expenditures	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
530000 Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total Revenue	46,366.00	46,366.00	0.00	20,242.72	0.00	26,123.28	26,123.28

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X417 - SL Resource Economics 3D

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total Expenditures	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total Revenue	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X418 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,460.00	0.00	(1,460.00)	(1,460.00)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
***Total Expenditures	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total Revenue	6,268.00	6,268.00	0.00	6,460.00	0.00	(192.00)	(192.00)

Grant 11X8SL - Smith Lever 2008 Appropriation
Fund 11X419 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
710000 In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100 Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300 Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
Subtotal: Travel	3,000.00	3,000.00	0.00	2,477.78	0.00	522.22	522.22
711100 Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
Subtotal: Non-Travel Support	700.00	700.00	0.00	299.25	0.00	400.75	400.75
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	2,777.03	0.00	922.97	922.97
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
***Total Expenditures	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total Revenue	3,700.00	3,700.00	0.00	14,654.66	0.00	(10,954.66)	(10,954.66)

Grant 11X9FN - Smith Lever 2009 Expanded Food and
Fund 11X449 - SL Expanded Food and Nutrition

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10	Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH	Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
*Total: 61 - Salaries and Wages		215,205.00	290,894.00	0.00	286,918.57	0.00	(71,713.57)	3,975.43
710000	In-State Travel	7,600.00	7,600.00	0.00	8,242.22	0.00	(642.22)	(642.22)
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.99	0.00	(2,611.99)	(2,611.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
Subtotal: Travel		7,600.00	7,600.00	0.00	12,467.01	0.00	(4,867.01)	(4,867.01)
711000	Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100	Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200	Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000	Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000	Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000	Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
Subtotal: Non-Travel Support		23,471.00	23,471.00	0.00	22,579.42	0.00	891.58	891.58
*Total: 71 - Support (Travel & Non-Travel)		31,071.00	31,071.00	0.00	35,046.43	0.00	(3,975.43)	(3,975.43)
**Total Direct Cost Expenditures		246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00
***Total Expenditures		246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00
Revenue								
520000	Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
*Total: 52 - Appropriations		246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
530000	Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total Revenue		246,276.00	321,965.00	0.00	321,965.00	0.00	(75,689.00)	0.00

Grant 11X9PM - Smith Lever 2009 Intergrated Pest M
Fund 11X450 - SL Intergrated Pest Management

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10 Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
*Total: 61 - Salaries and Wages	48,408.00	63,699.00	0.00	63,970.31	0.00	(15,562.31)	(271.31)
710000 In-State Travel	(3,274.00)	3,363.00	0.00	3,059.05	0.00	(6,333.05)	303.95
710100 Out-of-State Travel	0.00	0.00	0.00	228.95	0.00	(228.95)	(228.95)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	(3,274.00)	3,363.00	0.00	3,608.00	0.00	(6,882.00)	(245.00)
711100 Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000 Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,688.00	9,539.00	0.00	9,022.69	0.00	(334.69)	516.31
*Total: 71 - Support (Travel & Non-Travel)	5,414.00	12,902.00	0.00	12,630.69	0.00	(7,216.69)	271.31
**Total Direct Cost Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	(0.00)
***Total Expenditures	53,822.00	76,601.00	0.00	76,601.00	0.00	(22,779.00)	(0.00)
Revenue							
520000 Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
*Total: 52 - Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
530000 Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total Revenue	68,798.00	76,601.00	0.00	76,601.00	0.00	(7,803.00)	0.00

Grant 11X9PS - Smith Lever 2009 PSEP
Fund 11X480 - SL PSEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total Expenditures	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
Revenue							
520000 Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
*Total: 52 - Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
530000 Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total Revenue	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00

Grant 11X9PT - Smith Lever 2009 Pesticide Applicat
Fund 11X479 - SL Pesticide Applicator Training

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	787.52	0.00	(787.52)	(787.52)
Subtotal: Travel	1,500.00	1,500.00	0.00	787.52	0.00	712.48	712.48
711100 Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
Subtotal: Non-Travel Support	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
*Total: 71 - Support (Travel & Non-Travel)	2,887.00	2,887.00	0.00	2,084.52	0.00	802.48	802.48
**Total Direct Cost Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
***Total Expenditures	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04
Revenue							
520000 Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
*Total: 52 - Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
530000 Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total Revenue	11,687.00	11,687.00	0.00	11,686.96	0.00	0.04	0.04

Grant 11X9RR - Smith Lever 2009 Renewable Resource
Fund 11X451 - SL Renewable Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10 Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
*Total: 61 - Salaries and Wages	26,105.00	26,106.00	0.00	46,525.00	0.00	(20,420.00)	(20,419.00)
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
*Total: 71 - Support (Travel & Non-Travel)	20,419.00	20,419.00	0.00	0.00	0.00	20,419.00	20,419.00
**Total Direct Cost Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
***Total Expenditures	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00
Revenue							
520000 Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
*Total: 52 - Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
530000 Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total Revenue	46,524.00	46,525.00	0.00	46,525.00	0.00	(1.00)	0.00

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X426 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UX0PPB - UNH-Coop Ext-HR Bud Control

Expenditures

614F10 Academic Administrator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
*Total: 61 - Salaries and Wages	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
**Total Direct Cost Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total Expenditures	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X426 - SL Administration

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10	Academic Administrator		13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10	PAT		4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10	Extension Educator		0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH	Student Labor		0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS	College Work Study		0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
*Total: 61 - Salaries and Wages			18,000.00	193,658.00	0.00	300,695.35	0.00	(282,695.35)	(107,037.35)
710000	In-State Travel		25,000.00	25,000.00	0.00	2,602.75	0.00	22,397.25	22,397.25
710300	Conference Registration Fees		0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel			25,000.00	25,000.00	0.00	3,105.75	0.00	21,894.25	21,894.25
711100	Supplies-General		70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000	Printing & Copying-General		0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000	Postage-General		0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
Subtotal: Non-Travel Support			70,500.00	70,500.00	0.00	30,315.42	0.00	40,184.58	40,184.58
*Total: 71 - Support (Travel & Non-Travel)			95,500.00	95,500.00	0.00	33,421.17	0.00	62,078.83	62,078.83
**Total Direct Cost Expenditures			113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
***Total Expenditures			113,500.00	289,158.00	0.00	334,116.52	0.00	(220,616.52)	(44,958.52)
Revenue									
520000	Federal Appropriations		99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
*Total: 52 - Appropriations			99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
530000	Federal Programs		0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total Revenue			99,820.00	302,838.00	0.00	334,116.52	0.00	(234,296.52)	(31,278.52)

Type: Appropriations

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X427 - SL Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
Subtotal: Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000 Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,083.09	0.00	(83.09)	(83.09)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
***Total Expenditures	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18
Revenue							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 52 - Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
530000 Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total Revenue	2,000.00	2,000.00	0.00	1,715.82	0.00	284.18	284.18

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X428 - SL ITDE

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS	College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
*Total: 61 - Salaries and Wages		46,850.00	46,850.00	0.00	1,669.00	0.00	45,181.00	45,181.00
710000	In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	7,135.45	0.00	7,864.55	7,864.55
711000	Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000	Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
Subtotal: Non-Travel Support		55,000.00	55,000.00	0.00	33,066.24	0.00	21,933.76	21,933.76
*Total: 71 - Support (Travel & Non-Travel)		70,000.00	70,000.00	0.00	40,201.69	0.00	29,798.31	29,798.31
**Total Direct Cost Expenditures		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
***Total Expenditures		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
*Total: 52 - Appropriations		116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
530000	Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total Revenue		116,850.00	116,850.00	0.00	41,870.69	0.00	74,979.31	74,979.31

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X429 - SL Forestry

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10 Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
**Total Direct Cost Expenditures	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
***Total Expenditures	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
*Total: 52 - Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
530000 Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total Revenue	44,000.00	44,000.00	0.00	44,078.61	0.00	(78.61)	(78.61)

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X430 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10	Extension Educator		55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX	Part Time Salary		0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX	Part Time Hourly		11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS	College Work Study		0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
*Total: 61 - Salaries and Wages			66,000.00	66,000.00	0.00	148,744.72	0.00	(82,744.72)	(82,744.72)
710000	In-State Travel		15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100	Out-of-State Travel		0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300	Conference Registration Fees		0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel			15,050.00	15,050.00	0.00	8,426.33	0.00	6,623.67	6,623.67
711100	Supplies-General		46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General		0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000	Postage-General		0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support			46,250.00	46,250.00	0.00	34,316.74	0.00	11,933.26	11,933.26
*Total: 71 - Support (Travel & Non-Travel)			61,300.00	61,300.00	0.00	42,743.07	0.00	18,556.93	18,556.93
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
***Total Expenditures			127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)
Revenue									
520000	Federal Appropriations		127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
*Total: 52 - Appropriations			127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
530000	Federal Programs		0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X430 - SL 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

Revenue

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
127,300.00	127,300.00	0.00	191,487.79	0.00	(64,187.79)	(64,187.79)

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X431 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10	Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
*Total: 61 - Salaries and Wages		127,000.00	127,000.00	0.00	183,474.17	0.00	(56,474.17)	(56,474.17)
710000	In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100	Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
Subtotal: Travel		12,400.00	12,400.00	0.00	14,430.49	0.00	(2,030.49)	(2,030.49)
711000	Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000	Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000	Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000	Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,590.00	30,590.00	0.00	20,722.20	0.00	9,867.80	9,867.80
*Total: 71 - Support (Travel & Non-Travel)		42,990.00	42,990.00	0.00	35,152.69	0.00	7,837.31	7,837.31
**Total Direct Cost Expenditures		169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
***Total Expenditures		169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
*Total: 52 - Appropriations		169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X431 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total Revenue	169,990.00	169,990.00	0.00	218,626.86	0.00	(48,636.86)	(48,636.86)

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X432 - SL Communications

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100 Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	2,621.73	0.00	778.27	778.27
711000 Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100 Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000 Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support	10,400.00	10,400.00	0.00	1,684.87	0.00	8,715.13	8,715.13
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	4,306.60	0.00	9,493.40	9,493.40
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
***Total Expenditures	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40
Revenue							
520000 Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 52 - Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
530000 Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total Revenue	15,000.00	15,000.00	0.00	4,306.60	0.00	10,693.40	10,693.40

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X433 - SL AG Program Leader

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10	PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		40,000.00	40,000.00	0.00	86,571.47	0.00	(46,571.47)	(46,571.47)
710000	In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100	Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		7,000.00	7,000.00	0.00	4,129.68	0.00	2,870.32	2,870.32
711100	Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000	Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
Subtotal: Non-Travel Support		7,500.00	7,500.00	0.00	2,859.96	0.00	4,640.04	4,640.04
*Total: 71 - Support (Travel & Non-Travel)		14,500.00	14,500.00	0.00	6,989.64	0.00	7,510.36	7,510.36
**Total Direct Cost Expenditures		54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
***Total Expenditures		54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)
Revenue								
520000	Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
*Total: 52 - Appropriations		54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
530000	Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total Revenue		54,500.00	54,500.00	0.00	93,561.11	0.00	(39,061.11)	(39,061.11)

[illegible]

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X434 - SL Plant Biology

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXPLBG - Plant Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10	Extension Educator		245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX	Part Time Hourly		1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX	Full Time Temp - Hourly		0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
*Total: 61 - Salaries and Wages			246,000.00	246,000.00	0.00	114,681.15	0.00	131,318.85	131,318.85
710000	In-State Travel		13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100	Out-of-State Travel		0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300	Conference Registration Fees		0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel			13,000.00	13,000.00	0.00	7,613.13	0.00	5,386.87	5,386.87
711000	Purchasing Cards		0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100	Supplies-General		18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000	Printing & Copying-General		0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000	Postage-General		0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008	Telecom-Internet Services		0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
Subtotal: Non-Travel Support			18,500.00	18,500.00	0.00	16,270.56	0.00	2,229.44	2,229.44
*Total: 71 - Support (Travel & Non-Travel)			31,500.00	31,500.00	0.00	23,883.69	0.00	7,616.31	7,616.31
**Total Direct Cost Expenditures			277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
***Total Expenditures			277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16
Revenue									
520000	Federal Appropriations		277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
*Total: 52 - Appropriations			277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
530000	Federal Programs		0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total Revenue			277,500.00	277,500.00	0.00	138,564.84	0.00	138,935.16	138,935.16

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X435 - SL Resource Economics Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710000	In-State Travel		2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100	Out-of-State Travel		0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300	Conference Registration Fees		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel			2,000.00	2,000.00	0.00	1,782.23	0.00	217.77	217.77
711000	Purchasing Cards		0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100	Supplies-General		4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000	Printing & Copying-General		0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000	Postage-General		0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
Subtotal: Non-Travel Support			4,000.00	4,000.00	0.00	3,019.98	0.00	980.02	980.02
*Total: 71 - Support (Travel & Non-Travel)			6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
**Total Direct Cost Expenditures			6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
***Total Expenditures			6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79
Revenue									
520000	Federal Appropriations		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 52 - Appropriations			6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
530000	Federal Programs		0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total Revenue			6,000.00	6,000.00	0.00	4,802.21	0.00	1,197.79	1,197.79

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X436 - SL Resource Economics Personnel

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 61 - Salaries and Wages	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
**Total Direct Cost Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Expenditures	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
*Total: 52 - Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total Revenue	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X437 - SL Interdisciplinary Programs

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300 Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Travel	15,000.00	15,000.00	0.00	8,046.35	0.00	6,953.65	6,953.65
719100 Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
*Total: 71 - Support (Travel & Non-Travel)	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
**Total Direct Cost Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
***Total Expenditures	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39
Revenue							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
*Total: 52 - Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
530000 Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total Revenue	31,000.00	31,000.00	0.00	19,907.61	0.00	11,092.39	11,092.39

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X438 - SL Strengthening NH Communities

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXSNNHC - Strengthening NH Communities

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	Part Time Salary		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor		0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS	College Work Study		0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
*Total: 61 - Salaries and Wages			1,000.00	1,000.00	0.00	1,885.80	0.00	(885.80)	(885.80)
710000	In-State Travel		11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100	Out-of-State Travel		0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300	Conference Registration Fees		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel			11,500.00	11,500.00	0.00	7,646.01	0.00	3,853.99	3,853.99
711000	Purchasing Cards		0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100	Supplies-General		9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200	Research Supplies		0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000	Printing & Copying-General		0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000	Postage-General		0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support			9,875.00	9,875.00	0.00	4,288.48	0.00	5,586.52	5,586.52
*Total: 71 - Support (Travel & Non-Travel)			21,375.00	21,375.00	0.00	11,934.49	0.00	9,440.51	9,440.51
**Total Direct Cost Expenditures			22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
***Total Expenditures			22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71
Revenue									
520000	Federal Appropriations		22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
*Total: 52 - Appropriations			22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
530000	Federal Programs		0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total Revenue			22,375.00	22,375.00	0.00	13,820.29	0.00	8,554.71	8,554.71

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X439 - SL Water Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	786.27	0.00	213.73	213.73
710000 In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300 Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,711.41	0.00	3,288.59	3,288.59
711100 Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000 Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000 Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,570.20	0.00	2,429.80	2,429.80
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	4,281.61	0.00	5,718.39	5,718.39
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
***Total Expenditures	11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12
Revenue							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 52 - Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
530000 Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total Revenue	11,000.00	11,000.00	0.00	5,067.88	0.00	5,932.12	5,932.12

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X440 - SL Youth at Risk

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100 Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300 Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,515.46	0.00	884.54	884.54
711100 Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200 Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
Subtotal: Non-Travel Support	6,300.00	6,300.00	0.00	1,319.21	0.00	4,980.79	4,980.79
*Total: 71 - Support (Travel & Non-Travel)	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
**Total Direct Cost Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
***Total Expenditures	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33
Revenue							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
*Total: 52 - Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
530000 Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total Revenue	10,700.00	10,700.00	0.00	4,834.67	0.00	5,865.33	5,865.33

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X441 - SL Geospatial Technologies

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
710000 In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100 Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
Subtotal: Travel	3,000.00	3,000.00	0.00	959.08	0.00	2,040.92	2,040.92
711100 Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
Subtotal: Non-Travel Support	700.00	700.00	0.00	634.94	0.00	65.06	65.06
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	1,594.02	0.00	2,105.98	2,105.98
**Total Direct Cost Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
***Total Expenditures	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)
Revenue							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 52 - Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000 Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total Revenue	3,700.00	3,700.00	0.00	10,310.86	0.00	(6,610.86)	(6,610.86)

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X442 - SL County Animal Science

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100 Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	5,385.45	0.00	3,614.55	3,614.55
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
***Total Expenditures	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 52 - Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
530000 Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total Revenue	10,000.00	10,000.00	0.00	5,385.45	0.00	4,614.55	4,614.55

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X443 - SL County Agriculture

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10 Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
*Total: 61 - Salaries and Wages	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
**Total Direct Cost Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
***Total Expenditures	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)
Revenue							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
*Total: 52 - Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
530000 Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total Revenue	63,379.00	63,379.00	0.00	185,535.83	0.00	(122,156.83)	(122,156.83)

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X444 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
**Total Direct Cost Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
***Total Expenditures	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
Revenue							
520000 Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
*Total: 52 - Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
530000 Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total Revenue	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X444 - SL Family & Consumer Resources

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Expenditures	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total Revenue	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X445 - SL County 4H Youth Development

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10 Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
*Total: 61 - Salaries and Wages	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
**Total Direct Cost Expenditures	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
***Total Expenditures	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55
Revenue							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
*Total: 52 - Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
530000 Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total Revenue	85,009.00	85,009.00	0.00	82,738.45	0.00	2,270.55	2,270.55

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X446 - SL County 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXFHYD - 4-H Youth Development

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

Revenue

520000 Federal Appropriations

***Total: 52 - Appropriations**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 61 - Salaries and Wages	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
**Total Direct Cost Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Expenditures	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
*Total: 52 - Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total Revenue	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X447 - SL Resource Economics 3D

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
*Total: 61 - Salaries and Wages	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total Expenditures	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
*Total: 52 - Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total Revenue	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)

Grant 11X9SL - Smith Lever 2009 Appropriation
Fund 11X448 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID:
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/01/2008 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Sefa Classification

OTHER

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	6,264.50	0.00	(1,264.50)	(1,264.50)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
*Total: 71 - Support (Travel & Non-Travel)	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
**Total Direct Cost Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
***Total Expenditures	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
*Total: 52 - Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
530000 Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total Revenue	6,268.00	6,268.00	0.00	6,264.50	0.00	3.50	3.50

Grant 11XFSL - Missing Title
Fund 11XFSL - IFSL Balance Sheet Fund - CUFS Hlst

Status: Active
FMGR: Grady, James Edward

Type:

PI:	Grady, James Edward
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	CFDA #:
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 -

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

[illegible]

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
*Total: 61 - Salaries and Wages		174,710.00	177,704.00	0.00	215,982.17	0.00	(41,272.17)	(38,278.17)
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		6,020.00	7,633.00	0.00	9,070.31	0.00	(3,050.31)	(1,437.31)
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support		8,080.00	15,400.36	0.00	18,793.64	0.00	(10,713.64)	(3,393.28)
*Total: 71 - Support (Travel & Non-Travel)		14,100.00	23,033.36	0.00	27,863.95	0.00	(13,763.95)	(4,830.59)
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
**Total Direct Cost Expenditures		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
***Total Expenditures		188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
*Total: 52 - Appropriations		176,702.00	188,922.00	0.00	179,731.00	0.00	(3,029.00)	9,191.00
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
*Total: 57 - Other Sources		12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

Grant 11XH00 - Ento-Pest Applicator Training
Fund 11XH00 - SL EPA

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
*Total: 58 - Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total Revenue	188,810.00	201,512.36	0.00	244,621.12	0.00	(55,811.12)	(43,108.76)

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
*Total: 61 - Salaries and Wages		324,099.00	428,820.00	0.00	500,513.63	0.00	(176,414.63)	(71,693.63)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		18,200.00	40,960.00	0.00	49,159.09	0.00	(30,959.09)	(8,199.09)
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support		27,846.00	131,979.40	0.00	47,337.72	0.00	(19,491.72)	84,641.68
*Total: 71 - Support (Travel & Non-Travel)		46,046.00	172,939.40	0.00	96,496.81	0.00	(50,450.81)	76,442.59
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	16,800.00	0.00	11,786.75	0.00	(7,786.75)	5,013.25
8010	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
***Total Expenditures		374,145.00	618,559.40	0.00	609,797.19	0.00	(235,652.19)	8,762.21
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
*Total: 52 - Appropriations		335,017.00	579,431.40	0.00	467,726.48	0.00	(132,709.48)	111,704.92
530100	NH State Programs	0.00	0.00	(21.62)	0.00	0.00	0.00	0.00

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	(21.62)	0.00	0.00	0.00	0.00
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
*Total: 57 - Other Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total Revenue	405,273.00	649,687.40	(21.62)	609,797.19	0.00	(204,524.19)	39,890.21

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:			
Resp Org:	UXFMDV		Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000		

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
*Total: 61 - Salaries and Wages		3,299,802.00	3,307,922.00	0.00	3,223,237.32	0.00	76,564.68	84,684.68
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		88,700.00	93,490.00	0.00	86,442.96	0.00	2,257.04	7,047.04
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170	Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support		275,700.00	351,440.00	0.00	326,840.85	0.00	(51,140.85)	24,599.15
*Total: 71 - Support (Travel & Non-Travel)		364,400.00	444,930.00	0.00	413,283.81	0.00	(48,883.81)	31,646.19
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
*Total: 74 - Capitalizable Plant and Equipment		29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		3,693,805.00	3,787,416.00	0.00	3,662,637.19	0.00	31,167.81	124,778.81
Revenue								
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
520000 Federal Appropriations	407,696.00	407,696.00	(22,501.33)	89,258.00	0.00	318,438.00	318,438.00
*Total: 52 - Appropriations	3,408,094.00	3,501,705.00	(22,501.33)	2,500,412.00	0.00	907,682.00	1,001,293.00
5703 Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
*Total: 57 - Other Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total Revenue	3,694,455.00	3,788,066.00	(22,501.33)	3,662,637.19	0.00	31,817.81	125,428.81

Grant 11XH10 - Entomology lpm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
*Total: 61 - Salaries and Wages		405,001.00	520,041.53	0.00	527,739.58	0.00	(122,738.58)	(7,698.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel		44,000.00	45,000.00	0.00	32,932.82	0.00	11,067.18	12,067.18
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ	Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support		30,100.00	31,840.68	0.00	27,092.78	0.00	3,007.22	4,747.90

Grant 11XH10 - Entomology lpm
Fund 11XH10 - SL IPM

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support (Travel & Non-Travel)	74,100.00	76,840.68	0.00	60,025.60	0.00	14,074.40	16,815.08
7400 Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	6,853.00	0.00	6,853.00	0.00	9,147.00	0.00
**Total Direct Cost Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
***Total Expenditures	495,101.00	603,735.21	0.00	594,618.18	0.00	(99,517.18)	9,117.03
Revenue							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	2,216.92	110,923.18	0.00	(47,513.18)	(28,136.65)
*Total: 52 - Appropriations	495,101.00	598,394.53	2,216.92	594,618.18	0.00	(99,517.18)	3,776.35
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
*Total: 58 - Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	495,101.00	603,735.21	2,216.92	594,618.18	0.00	(99,517.18)	9,117.03

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator		200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	Part Time Salary		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly		0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
*Total: 61 - Salaries and Wages			200,762.00	159,168.05	0.00	176,168.05	0.00	24,593.95	(17,000.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel		1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel		0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel		0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel			9,000.00	9,893.00	0.00	3,525.34	0.00	5,474.66	6,367.66
7111	Supplies		0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General		3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying		0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General		0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage		0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General		0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions		20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support			23,800.00	24,924.24	0.00	10,887.39	0.00	12,912.61	14,036.85
*Total: 71 - Support (Travel & Non-Travel)			32,800.00	34,817.24	0.00	14,412.73	0.00	18,387.27	20,404.51
7400	Capitalizable Equipment		0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51
***Total Expenditures			233,562.00	194,685.29	0.00	191,280.78	0.00	42,281.22	3,404.51

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5200 Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000 Federal Appropriations	34,954.00	(5,910.71)	(8,433.15)	42,885.78	0.00	(7,931.78)	(48,796.49)
*Total: 52 - Appropriations	233,562.00	194,290.29	(8,433.15)	191,280.78	0.00	42,281.22	3,009.51
5800 Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
*Total: 58 - Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total Revenue	233,562.00	194,685.29	(8,433.15)	191,280.78	0.00	42,281.22	3,404.51

Grant 11XH12 - Federal Penalty Mail
Fund 11XH12 - SL Penalty Mail

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7111	Supplies		0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying		0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General		0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage		0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs		0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases		0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions		180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support			210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
*Total: 71 - Support (Travel & Non-Travel)			210,000.00	240,000.00	0.00	111,384.98	0.00	98,615.02	128,615.02
7401	Equipment Lease-Purchase		0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
**Total Direct Cost Expenditures			210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Expenditures			210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
Revenue									
5200	Federal Appropriations		180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations		30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
*Total: 52 - Appropriations			210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02
***Total Revenue			210,000.00	240,000.00	0.00	114,793.98	0.00	95,206.02	125,206.02

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH13 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
*Total: 61 - Salaries and Wages		3,000.00	2,500.00	0.00	5,861.64	0.00	(2,861.64)	(3,361.64)
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
*Total: 71 - Support (Travel & Non-Travel)		23,000.00	19,000.00	0.00	16,436.20	0.00	6,563.80	2,563.80
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 74 - Capitalizable Plant and Equipment		775.00	775.00	0.00	0.00	0.00	775.00	775.00
**Total Direct Cost Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
***Total Expenditures		26,775.00	22,275.00	0.00	22,297.84	0.00	4,477.16	(22.84)
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
*Total: 52 - Appropriations		26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	22,297.84	22,297.84	0.00	(22,297.84)	(22,297.84)
*Total: 5Z - Transfers In		0.00	0.00	22,297.84	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total Revenue		26,775.00	22,275.00	22,297.84	22,297.84	0.00	4,477.16	(22.84)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	5/16/2011	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
*Total: 61 - Salaries and Wages		438,006.00	438,278.00	0.00	253,067.11	0.00	184,938.89	185,210.89
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel		11,700.00	10,071.00	0.00	18,580.12	0.00	(6,880.12)	(8,509.12)
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support		10,050.00	28,791.00	0.00	23,359.40	0.00	(13,309.40)	5,431.60
*Total: 71 - Support (Travel & Non-Travel)		21,750.00	38,862.00	0.00	41,939.52	0.00	(20,189.52)	(3,077.52)
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
*Total: 74 - Capitalizable Plant and Equipment		0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
**Total Direct Cost Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22
***Total Expenditures		459,756.00	485,169.00	0.00	301,084.78	0.00	158,671.22	184,084.22

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
*Total: 52 - Appropriations		388,260.00	412,114.00	0.00	3,860.47	0.00	384,399.53	408,253.53
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
*Total: 57 - Other Sources		71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
8110	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	107,109.05	107,109.05	0.00	(107,109.05)	(107,109.05)
*Total: 5Z - Transfers In		(190,115.26)	(190,115.26)	107,109.05	107,109.05	0.00	(297,224.31)	(297,224.31)
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
*Total: 82 - Transfers In		190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total Revenue		459,756.00	483,610.00	107,109.05	301,084.78	0.00	158,671.22	182,525.22

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
*Total: 61 - Salaries and Wages		186,351.00	184,786.00	0.00	254,591.38	0.00	(68,240.38)	(69,805.38)
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		13,890.00	7,330.00	0.00	17,241.08	0.00	(3,351.08)	(9,911.08)
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support		27,710.00	28,044.00	0.00	35,728.96	0.00	(8,018.96)	(7,684.96)
*Total: 71 - Support (Travel & Non-Travel)		41,600.00	35,374.00	0.00	52,970.04	0.00	(11,370.04)	(17,596.04)
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
**Total Direct Cost Expenditures		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
***Total Expenditures		227,951.00	223,100.00	0.00	311,082.50	0.00	(83,131.50)	(87,982.50)
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
*Total: 52 - Appropriations		182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 57 - Other Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
5800 Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
*Total: 58 - Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
8110 Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	135,866.06	135,866.06	0.00	(135,866.06)	(135,866.06)
*Total: 5Z - Transfers In	(175,216.44)	(175,216.44)	135,866.06	135,866.06	0.00	(311,082.50)	(311,082.50)
8210 Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
*Total: 82 - Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total Revenue	227,951.00	223,100.00	135,866.06	311,082.50	0.00	(83,131.50)	(87,982.50)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
*Total: 61 - Salaries and Wages		1,000,959.00	1,018,610.00	0.00	1,101,132.35	0.00	(100,173.35)	(82,522.35)
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
*Total: 65 - Fringe Benefits		0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		200,730.00	207,581.00	0.00	241,740.18	0.00	(41,010.18)	(34,159.18)
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support		430,800.00	452,428.58	0.00	513,386.33	0.00	(82,586.33)	(60,957.75)
*Total: 71 - Support (Travel & Non-Travel)		631,530.00	660,009.58	0.00	755,126.51	0.00	(123,596.51)	(95,116.93)
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
*Total: 74 - Capitalizable Plant and Equipment		4,100.00	10,236.00	0.00	18,929.50	0.00	(14,829.50)	(8,693.50)
**Total Direct Cost Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
***Total Expenditures		1,636,589.00	1,697,955.58	0.00	1,884,288.36	0.00	(247,699.36)	(186,332.78)
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
*Total: 52 - Appropriations		1,555,573.00	1,595,023.00	0.00	25,911.14	0.00	1,529,661.86	1,569,111.86
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
*Total: 57 - Other Sources		73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
*Total: 58 - Budgeted Use of Reserves		0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,417,966.29	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
*Total: 5Z - Transfers In	(440,410.93)	(440,410.93)	1,417,966.29	1,417,966.29	0.00	(1,858,377.22)	(1,858,377.22)
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
*Total: 82 - Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total Revenue	1,629,043.00	1,670,214.58	1,417,966.29	1,884,288.36	0.00	(255,245.36)	(214,073.78)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	392,863.64	0.00	52,022.36	67,647.36
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
*Total: 61 - Salaries and Wages		2,085,784.00	3,937,498.00	0.00	1,955,676.62	0.00	130,107.38	1,981,821.38
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		290,000.00	313,495.77	0.00	358,106.08	0.00	(68,106.08)	(44,610.31)
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
	Subtotal: Non-Travel Support	1,538,812.00	1,471,984.86	0.00	1,562,668.08	0.00	(23,856.08)	(90,683.22)
	*Total: 71 - Support (Travel & Non-Travel)	1,828,812.00	1,785,480.63	0.00	1,920,774.16	0.00	(91,962.16)	(135,293.53)
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
	*Total: 73 - Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
	*Total: 74 - Capitalizable Plant and Equipment	740,000.00	920,298.05	0.00	606,723.13	0.00	133,276.87	313,574.92
8010	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	6,012,679.80	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
	*Total: 7Z - Transfers Out	(1,355,208.55)	(1,355,208.55)	6,012,679.80	6,012,679.80	0.00	(7,367,888.35)	(7,367,888.35)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,654,596.00	6,649,426.68	6,012,679.80	11,857,212.26	0.00	(7,202,616.26)	(5,207,785.58)
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,654,596.00	6,649,426.68	6,012,679.80	11,857,212.26	0.00	(7,202,616.26)	(5,207,785.58)
Revenue							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
*Total: 52 - Appropriations	4,391,794.00	6,463,471.00	0.00	9,549,172.34	0.00	(5,157,378.34)	(3,085,701.34)
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
*Total: 57 - Other Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
*Total: 58 - Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
*Total: 5Z - Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
*Total: 82 - Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total Revenue	4,649,507.00	6,748,905.68	0.00	11,891,986.10	0.00	(7,242,479.10)	(5,143,080.42)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXANSC - Animal Sciences

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)		77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator		158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	*OBS*Exten Educ-Bonus & Recruitment		0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages			256,208.00	256,723.00	0.00	156,136.15	0.00	100,071.85	100,586.85
7100	In-State Travel		24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel		1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel		0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees		0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel			25,500.00	22,704.00	0.00	57,270.23	0.00	(31,770.23)	(34,566.23)
7111	Supplies		0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying		0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General		0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage		0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General		0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs		0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases		0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting		0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services		0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications		0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees		0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support		0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions		82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support			87,300.00	83,801.95	0.00	103,167.22	0.00	(15,867.22)	(19,365.27)
*Total: 71 - Support (Travel & Non-Travel)			112,800.00	106,505.95	0.00	160,437.45	0.00	(47,637.45)	(53,931.50)
7400	Capitalizable Equipment		0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
*Total: 74 - Capitalizable Plant and Equipment			0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
**Total Direct Cost Expenditures			369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	369,008.00	365,766.95	0.00	319,072.45	0.00	49,935.55	46,694.50
Revenue							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
*Total: 52 - Appropriations	294,637.00	289,637.00	0.00	5,466.18	0.00	289,170.82	284,170.82
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
*Total: 57 - Other Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
*Total: 58 - Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	108,893.80	108,893.80	0.00	(108,893.80)	(108,893.80)
*Total: 5Z - Transfers In	(204,712.47)	(204,712.47)	108,893.80	108,893.80	0.00	(313,606.27)	(313,606.27)
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
*Total: 82 - Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total Revenue	369,008.00	365,251.95	108,893.80	319,072.45	0.00	49,935.55	46,179.50

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
*Total: 61 - Salaries and Wages		535,535.00	547,472.00	0.00	544,957.16	0.00	(9,422.16)	2,514.84
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		127,000.00	131,800.00	0.00	127,063.95	0.00	(63.95)	4,736.05
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support	638,600.00	605,023.66	0.00	634,792.02	0.00	3,807.98	(29,768.36)
*Total: 71 - Support (Travel & Non-Travel)	765,600.00	736,823.66	0.00	761,855.97	0.00	3,744.03	(25,032.31)
7400 Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000 Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
*Total: 74 - Capitalizable Plant and Equipment	189,971.00	218,860.16	0.00	220,224.79	0.00	(30,253.79)	(1,364.63)
**Total Direct Cost Expenditures	1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
***Total Expenditures	1,491,106.00	1,503,155.82	0.00	1,527,037.92	0.00	(35,931.92)	(23,882.10)
Revenue							
5200 Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000 Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
*Total: 52 - Appropriations	1,330,180.00	1,306,430.00	0.00	7,686.19	0.00	1,322,493.81	1,298,743.81
5703 Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
*Total: 57 - Other Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
5800 Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
*Total: 58 - Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
8110 Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,187,050.91	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
*Total: 5Z - Transfers In	(332,300.82)	(332,300.82)	1,187,050.91	1,187,050.91	0.00	(1,519,351.73)	(1,519,351.73)
8210 Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
*Total: 82 - Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total Revenue	1,420,480.00	1,409,592.82	1,187,050.91	1,527,037.92	0.00	(106,557.92)	(117,445.10)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
*Total: 61 - Salaries and Wages		503,757.00	508,638.00	0.00	361,270.47	0.00	142,486.53	147,367.53
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel		0.00	0.00	0.00	16,299.14	0.00	(16,299.14)	(16,299.14)
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	22,907.03	0.00	(12,907.03)	(12,907.03)
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	39,206.17	0.00	(29,206.17)	(29,206.17)
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
**Total Direct Cost Expenditures		513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
***Total Expenditures		513,757.00	518,638.00	0.00	401,181.64	0.00	112,575.36	117,456.36
Revenue								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 52 - Appropriations	464,923.00	464,923.00	0.00	3,743.81	0.00	461,179.19	461,179.19
5313 Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300 Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 53 - Sponsored Programs	27,111.00	27,111.00	0.00	0.00	0.00	27,111.00	27,111.00
5703 Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
*Total: 57 - Other Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
8110 Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	278,889.77	278,889.77	0.00	(278,889.77)	(278,889.77)
*Total: 5Z - Transfers In	(118,548.06)	(118,548.06)	278,889.77	278,889.77	0.00	(397,437.83)	(397,437.83)
8210 Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
*Total: 82 - Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total Revenue	522,310.00	522,310.00	278,889.77	401,181.64	0.00	121,128.36	121,128.36

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
*Total: 61 - Salaries and Wages		1,204,276.00	1,221,128.00	0.00	873,770.85	0.00	330,505.15	347,357.15
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel		127,800.00	120,351.00	0.00	148,975.11	0.00	(21,175.11)	(28,624.11)
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support		241,745.00	241,011.63	0.00	313,717.73	0.00	(71,972.73)	(72,706.10)
*Total: 71 - Support (Travel & Non-Travel)		369,545.00	361,362.63	0.00	462,692.84	0.00	(93,147.84)	(101,330.21)
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
**Total Direct Cost Expenditures		1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
***Total Expenditures		1,581,321.00	1,592,158.59	0.00	1,348,416.47	0.00	232,904.53	243,742.12
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
*Total: 52 - Appropriations		1,486,776.00	1,482,181.00	0.00	13,324.98	0.00	1,473,451.02	1,468,856.02
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
*Total: 57 - Other Sources		94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
*Total: 58 - Budgeted Use of Reserves		0.00	880.59	0.00	0.00	0.00	0.00	880.59
8110	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	904,043.33	904,043.33	0.00	(904,043.33)	(904,043.33)
*Total: 5Z - Transfers In		(430,994.40)	(430,994.40)	904,043.33	904,043.33	0.00	(1,335,037.73)	(1,335,037.73)
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
*Total: 82 - Transfers In		430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1,581,321.00	1,577,606.59	904,043.33	1,348,416.47	0.00	232,904.53	229,190.12

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT		302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator		0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary		0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly		0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account		0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
*Total: 61 - Salaries and Wages			312,745.00	338,268.00	0.00	414,043.42	0.00	(101,298.42)	(75,775.42)
7100	In-State Travel		0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel		0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel		0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel		0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees		0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other		52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel			57,000.00	58,050.00	0.00	59,901.33	0.00	(2,901.33)	(1,851.33)
7111	Supplies		5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General		15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying		0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General		0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage		0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs		0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting		0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications		0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)		0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support		0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions		98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
Subtotal: Non-Travel Support			118,800.00	118,800.00	0.00	77,330.01	0.00	41,469.99	41,469.99
*Total: 71 - Support (Travel & Non-Travel)			175,800.00	176,850.00	0.00	137,231.34	0.00	38,568.66	39,618.66

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
**Total Direct Cost Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
***Total Expenditures	488,545.00	516,518.00	0.00	552,674.76	0.00	(64,129.76)	(36,156.76)
Revenue							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
*Total: 52 - Appropriations	408,965.00	426,235.00	0.00	11,280.44	0.00	397,684.56	414,954.56
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
*Total: 57 - Other Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
*Total: 58 - Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	425,993.76	425,993.76	0.00	(425,993.76)	(425,993.76)
*Total: 5Z - Transfers In	(115,400.56)	(115,400.56)	425,993.76	425,993.76	0.00	(541,394.32)	(541,394.32)
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
*Total: 82 - Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total Revenue	460,995.00	480,715.00	425,993.76	552,674.76	0.00	(91,679.76)	(71,959.76)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
*Total: 61 - Salaries and Wages		509,626.00	523,557.00	0.00	546,090.21	0.00	(36,464.21)	(22,533.21)
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		162,200.00	172,439.00	0.00	184,101.65	0.00	(21,901.65)	(11,662.65)
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support	142,060.00	148,202.65	0.00	166,082.40	0.00	(24,022.40)	(17,879.75)
*Total: 71 - Support (Travel & Non-Travel)	304,260.00	320,641.65	0.00	350,184.05	0.00	(45,924.05)	(29,542.40)
7400 Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
*Total: 74 - Capitalizable Plant and Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
**Total Direct Cost Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
***Total Expenditures	814,386.00	847,697.65	0.00	901,123.61	0.00	(86,737.61)	(53,425.96)
Revenue							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
*Total: 52 - Appropriations	774,676.00	785,076.00	0.00	39,328.48	0.00	735,347.52	745,747.52
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
*Total: 57 - Other Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
*Total: 58 - Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	704,300.44	704,300.44	0.00	(704,300.44)	(704,300.44)
*Total: 5Z - Transfers In	(157,479.08)	(157,479.08)	704,300.44	704,300.44	0.00	(861,779.52)	(861,779.52)
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
*Total: 82 - Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total Revenue	814,386.00	825,529.65	704,300.44	901,123.61	0.00	(86,737.61)	(75,593.96)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator		1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	*OBS*Exten Educ-Bonus & Recruitment		0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	Part Time Hourly		0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account		4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
*Total: 61 - Salaries and Wages			1,677,105.00	1,678,975.00	0.00	1,645,044.41	0.00	32,060.59	33,930.59
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel			0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
7111	Supplies		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support			0.00	0.00	0.00	1,437.09	0.00	(1,437.09)	(1,437.09)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	1,615.44	0.00	(1,615.44)	(1,615.44)
7400	Capitalizable Equipment		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
8010	Non-Mandatory Transfers Out		(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
*Total: 7Z - Transfers Out			(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
8110	Non-Mandatory Transfers Out		586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
*Total: 81 - Transfers Out			586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
**Total Direct Cost Expenditures			1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
***Total Expenditures			1,677,105.00	1,678,975.00	0.00	2,234,104.36	0.00	(556,999.36)	(555,129.36)
Revenue									
5200	Federal Appropriations		1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations		117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
*Total: 52 - Appropriations			1,551,878.00	1,553,748.00	0.00	21,989.24	0.00	1,529,888.76	1,531,758.76
5703	Miscellaneous Sources		117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
*Total: 57 - Other Sources			117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,127,175.53	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
*Total: 5Z - Transfers In	552,604.41	552,604.41	1,127,175.53	1,127,175.53	0.00	(574,571.12)	(574,571.12)
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
*Total: 82 - Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total Revenue	1,669,134.00	1,671,004.00	1,127,175.53	2,234,104.36	0.00	(564,970.36)	(563,100.36)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH25 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
*Total: 61 - Salaries and Wages		1,118,690.00	1,119,990.00	0.00	1,397,222.45	0.00	(278,532.45)	(277,232.45)
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
*Total: 65 - Fringe Benefits		2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
**Total Direct Cost Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
***Total Expenditures		1,120,892.00	1,122,192.00	0.00	1,397,222.45	0.00	(276,330.45)	(275,030.45)
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
*Total: 52 - Appropriations		1,051,737.00	1,053,037.00	0.00	19,752.89	0.00	1,031,984.11	1,033,284.11
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
*Total: 57 - Other Sources		110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
8110	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	923,459.92	923,459.92	0.00	(923,459.92)	(923,459.92)
*Total: 5Z - Transfers In		(454,009.64)	(454,009.64)	923,459.92	923,459.92	0.00	(1,377,469.56)	(1,377,469.56)
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
*Total: 82 - Transfers In		454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total Revenue		1,162,335.00	1,163,635.00	923,459.92	1,397,222.45	0.00	(234,887.45)	(233,587.45)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH26 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)		0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator		1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment		0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental		0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary		0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
*Total: 61 - Salaries and Wages			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
**Total Direct Cost Expenditures			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
***Total Expenditures			1,372,787.00	1,373,677.00	0.00	1,557,336.10	0.00	(184,549.10)	(183,659.10)
Revenue									
5200	Federal Appropriations		1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations		150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
*Total: 52 - Appropriations			1,296,349.00	1,297,239.00	0.00	41,914.09	0.00	1,254,434.91	1,255,324.91
5703	Miscellaneous Sources		107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
*Total: 57 - Other Sources			107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
8110	Non Mandatory Transfers In		(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	1,130,665.37	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
*Total: 5Z - Transfers In			(384,756.64)	(384,756.64)	1,130,665.37	1,130,665.37	0.00	(1,515,422.01)	(1,515,422.01)
8210	Non Mandatory Transfers In		384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
*Total: 82 - Transfers In			384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total Revenue			1,403,799.00	1,404,689.00	1,130,665.37	1,557,336.10	0.00	(153,537.10)	(152,647.10)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
*Total: 61 - Salaries and Wages		26,980.00	23,580.00	0.00	0.00	0.00	26,980.00	23,580.00
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		40,300.00	39,270.00	0.00	37,864.37	0.00	2,435.63	1,405.63
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		175,736.00	173,552.00	0.00	183,163.83	0.00	(7,427.83)	(9,611.83)
*Total: 71 - Support (Travel & Non-Travel)		216,036.00	212,822.00	0.00	221,028.20	0.00	(4,992.20)	(8,206.20)
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
*Total: 74 - Capitalizable Plant and Equipment		2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
**Total Direct Cost Expenditures		245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	245,416.00	246,201.00	0.00	240,568.22	0.00	4,847.78	5,632.78
Revenue							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
*Total: 52 - Appropriations	210,036.00	206,086.00	0.00	3,442.04	0.00	206,593.96	202,643.96
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
*Total: 57 - Other Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
*Total: 58 - Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	185,345.04	185,345.04	0.00	(185,345.04)	(185,345.04)
*Total: 5Z - Transfers In	(51,781.14)	(51,781.14)	185,345.04	185,345.04	0.00	(237,126.18)	(237,126.18)
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
*Total: 82 - Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total Revenue	245,416.00	242,201.00	185,345.04	240,568.22	0.00	4,847.78	1,632.78

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward
Sponsor:	U S Department of Agriculture
Sponsor ID:	None
Resp Org:	UXADMS
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHFD - 4-H Foundation

[illegible]

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
7100 In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000 In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101 Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100 Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00 Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel	9,500.00	15,500.00	0.00	14,435.74	0.00	(4,935.74)	1,064.26
7110 Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000 Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111 Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100 Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130 Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000 Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140 Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000 Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180 Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support	11,000.00	15,000.00	0.00	13,037.51	0.00	(2,037.51)	1,962.49
*Total: 71 - Support (Travel & Non-Travel)	20,500.00	30,500.00	0.00	27,473.25	0.00	(6,973.25)	3,026.75
**Total Direct Cost Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
***Total Expenditures	20,500.00	68,500.00	0.00	65,333.25	0.00	(44,833.25)	3,166.75
Revenue							
5200 Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000 Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
*Total: 52 - Appropriations	20,500.00	69,450.00	0.00	71.33	0.00	20,428.67	69,378.67
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	65,261.92	65,261.92	0.00	(65,261.92)	(65,261.92)
*Total: 5Z - Transfers In	0.00	0.00	65,261.92	65,261.92	0.00	(65,261.92)	(65,261.92)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	20,500.00	69,450.00	65,261.92	65,333.25	0.00	(44,833.25)	4,116.75

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator		485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff		3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary		0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly		135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study		1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
*Total: 61 - Salaries and Wages			629,488.00	631,054.00	0.00	680,287.60	0.00	(50,799.60)	(49,233.60)
7100	In-State Travel		0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel		0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other		19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel			21,475.00	22,325.00	0.00	10,486.64	0.00	10,988.36	11,838.36
7111	Supplies		0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying		0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions		38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support			39,500.00	39,150.00	0.00	12,409.84	0.00	27,090.16	26,740.16
*Total: 71 - Support (Travel & Non-Travel)			60,975.00	61,475.00	0.00	22,896.48	0.00	38,078.52	38,578.52
**Total Direct Cost Expenditures			690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
***Total Expenditures			690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)
Revenue									
5200	Federal Appropriations		584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations		62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
*Total: 52 - Appropriations			647,174.00	649,240.00	0.00	496,472.30	0.00	150,701.70	152,767.70
5703	Miscellaneous Sources		43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
*Total: 57 - Other Sources			43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
***Total Revenue			690,463.00	692,529.00	0.00	703,184.08	0.00	(12,721.08)	(10,655.08)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
*Total: 61 - Salaries and Wages		500.00	646.00	0.00	1,018.68	0.00	(518.68)	(372.68)
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel		57,900.00	47,991.00	0.00	50,491.88	0.00	7,408.12	(2,500.88)
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support		57,800.00	64,146.00	0.00	64,464.43	0.00	(6,664.43)	(318.43)
*Total: 71 - Support (Travel & Non-Travel)		115,700.00	112,137.00	0.00	114,956.31	0.00	743.69	(2,819.31)
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,417.00	0.00	2,916.29	0.00	(2,916.29)	500.71
**Total Direct Cost Expenditures		116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	116,200.00	116,200.00	0.00	118,891.28	0.00	(2,691.28)	(2,691.28)
Revenue							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
*Total: 52 - Appropriations	104,700.00	104,700.00	0.00	206.15	0.00	104,493.85	104,493.85
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
*Total: 57 - Other Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	93,610.16	93,610.16	0.00	(93,610.16)	(93,610.16)
*Total: 5Z - Transfers In	(25,074.97)	(25,074.97)	93,610.16	93,610.16	0.00	(118,685.13)	(118,685.13)
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
*Total: 82 - Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total Revenue	116,200.00	116,200.00	93,610.16	118,891.28	0.00	(2,691.28)	(2,691.28)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
USNH

Org UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		33,000.00	46,400.00	0.00	37,202.47	0.00	(4,202.47)	9,197.53
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		45,500.00	68,313.00	0.00	41,892.52	0.00	3,607.48	26,420.48
*Total: 71 - Support (Travel & Non-Travel)		78,500.00	114,713.00	0.00	79,094.99	0.00	(594.99)	35,618.01
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	10,562.00	0.00	9,719.45	0.00	7,280.55	842.55
**Total Direct Cost Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33
***Total Expenditures		95,500.00	125,275.00	0.00	89,132.67	0.00	6,367.33	36,142.33

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXSNNH - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
*Total: 52 - Appropriations	95,500.00	126,275.00	0.00	243.02	0.00	95,256.98	126,031.98
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	88,889.65	88,889.65	0.00	(88,889.65)	(88,889.65)
*Total: 5Z - Transfers In	0.00	0.00	88,889.65	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total Revenue	95,500.00	126,275.00	88,889.65	89,132.67	0.00	6,367.33	37,142.33

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH32 - USDA Smith Lever RCD

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/26/2011
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXSNNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
*Total: 61 - Salaries and Wages		231,107.00	246,117.00	0.00	233,866.96	0.00	(2,759.96)	12,250.04
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		5,600.00	5,600.00	0.00	5,798.20	0.00	(198.20)	(198.20)
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		28,000.00	28,000.00	0.00	3,436.60	0.00	24,563.40	24,563.40
*Total: 71 - Support (Travel & Non-Travel)		33,600.00	33,600.00	0.00	9,234.80	0.00	24,365.20	24,365.20
**Total Direct Cost Expenditures		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
***Total Expenditures		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
*Total: 52 - Appropriations		248,666.00	263,676.00	0.00	155,201.76	0.00	93,464.24	108,474.24
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
*Total: 57 - Other Sources		16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total Revenue		264,707.00	279,717.00	0.00	243,101.76	0.00	21,605.24	36,615.24

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	148,167.81	0.00	(147,167.81)	(147,167.81)
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		131,500.00	131,500.00	0.00	151,263.06	0.00	(19,763.06)	(19,763.06)
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		22,850.00	18,891.00	0.00	34,533.78	0.00	(11,683.78)	(15,642.78)
*Total: 71 - Support (Travel & Non-Travel)		154,350.00	150,391.00	0.00	185,796.84	0.00	(31,446.84)	(35,405.84)
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		17,500.00	23,009.00	0.00	6,601.75	0.00	10,898.25	16,407.25
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	3,266,402.95	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
*Total: 7Z - Transfers Out		0.00	0.00	3,266,402.95	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
**Total Direct Cost Expenditures		172,850.00	174,400.00	3,266,402.95	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)
***Total Expenditures		172,850.00	174,400.00	3,266,402.95	3,606,969.35	0.00	(3,434,119.35)	(3,432,569.35)

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
*Total: 52 - Appropriations		158,148.00	158,148.00	0.00	3,381,272.64	0.00	(3,223,124.64)	(3,223,124.64)
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
*Total: 57 - Other Sources		15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
*Total: 58 - Budgeted Use of Reserves		0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
8110	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
*Total: 5Z - Transfers In		(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
*Total: 82 - Transfers In		225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total Revenue		173,148.00	174,698.00	0.00	3,606,969.35	0.00	(3,433,821.35)	(3,432,271.35)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH34 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXCMAN - UNHM Education Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7100	In-State Travel		0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel		0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel		0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel			15,000.00	15,000.00	0.00	1,048.45	0.00	13,951.55	13,951.55
7110	Purchasing Cards		0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards		0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies		0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General		10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying		0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage		0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General		0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs		0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases		0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services		0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications		0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General		0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support			30,000.00	30,000.00	0.00	35,435.13	0.00	(5,435.13)	(5,435.13)
*Total: 71 - Support (Travel & Non-Travel)			45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
**Total Direct Cost Expenditures			45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
***Total Expenditures			45,000.00	45,000.00	0.00	36,483.58	0.00	8,516.42	8,516.42
Revenue									
5200	Federal Appropriations		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations		15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
*Total: 52 - Appropriations			45,000.00	45,000.00	0.00	833.95	0.00	44,166.05	44,166.05
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	35,649.63	35,649.63	0.00	(35,649.63)	(35,649.63)
*Total: 5Z - Transfers In			0.00	0.00	35,649.63	35,649.63	0.00	(35,649.63)	(35,649.63)
***Total Revenue			45,000.00	45,000.00	35,649.63	36,483.58	0.00	8,516.42	8,516.42

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
*Total: 61 - Salaries and Wages		21,300.00	16,840.00	0.00	15,486.35	0.00	5,813.65	1,353.65
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		29,000.00	28,220.00	0.00	14,679.51	0.00	14,320.49	13,540.49
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support		25,576.00	32,276.00	0.00	32,043.65	0.00	(6,467.65)	232.35
*Total: 71 - Support (Travel & Non-Travel)		54,576.00	60,496.00	0.00	46,723.16	0.00	7,852.84	13,772.84
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		18,000.00	22,490.75	0.00	14,042.78	0.00	3,957.22	8,447.97
**Total Direct Cost Expenditures		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46
***Total Expenditures		93,876.00	99,826.75	0.00	76,252.29	0.00	17,623.71	23,574.46

Revenue

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH35 - SL Part Time Farming

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
*Total: 52 - Appropriations		84,676.00	87,676.00	0.00	46,067.47	0.00	38,608.53	41,608.53
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
*Total: 57 - Other Sources		9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
*Total: 58 - Budgeted Use of Reserves		0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.06	0.06	0.00	(0.06)	(0.06)
*Total: 5Z - Transfers In		0.00	0.00	0.06	0.06	0.00	(0.06)	(0.06)
***Total Revenue		93,876.00	99,826.75	0.06	76,252.29	0.00	17,623.71	23,574.46

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
*Total: 61 - Salaries and Wages		0.00	1,500.00	0.00	1,332.39	0.00	(1,332.39)	167.61
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		65,700.00	70,664.00	0.00	57,256.49	0.00	8,443.51	13,407.51
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		123,030.00	120,667.00	0.00	74,119.42	0.00	48,910.58	46,547.58
*Total: 71 - Support (Travel & Non-Travel)		188,730.00	191,331.00	0.00	131,375.91	0.00	57,354.09	59,955.09
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		23,200.00	22,419.00	0.00	15,193.02	0.00	8,006.98	7,225.98
**Total Direct Cost Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68
***Total Expenditures		211,930.00	215,250.00	0.00	147,901.32	0.00	64,028.68	67,348.68

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
*Total: 52 - Appropriations		203,930.00	206,515.89	0.00	1,057.02	0.00	202,872.98	205,458.87
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 57 - Other Sources		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
*Total: 58 - Budgeted Use of Reserves		0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
8110	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	138,400.56	138,400.56	0.00	(138,400.56)	(138,400.56)
*Total: 5Z - Transfers In		(8,443.74)	(8,443.74)	138,400.56	138,400.56	0.00	(146,844.30)	(146,844.30)
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
*Total: 82 - Transfers In		8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total Revenue		211,930.00	217,250.00	138,400.56	147,901.32	0.00	64,028.68	69,348.68

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXTAPP - Operation Military Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
*Total: 61 - Salaries and Wages		0.00	10,800.00	0.00	11,070.00	0.00	(11,070.00)	(270.00)
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		6,600.00	6,600.00	0.00	2,584.62	0.00	4,015.38	4,015.38
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	7,000.00	0.00	10,392.85	0.00	(6,392.85)	(3,392.85)
*Total: 71 - Support (Travel & Non-Travel)		10,600.00	13,600.00	0.00	12,977.47	0.00	(2,377.47)	622.53
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
***Total Expenditures		12,600.00	24,400.00	0.00	24,047.47	0.00	(11,447.47)	352.53
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
*Total: 52 - Appropriations		12,600.00	24,400.00	0.00	1,427.86	0.00	11,172.14	22,972.14
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	22,619.61	22,619.61	0.00	(22,619.61)	(22,619.61)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH37 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXTAPP - Operation Military Kids Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	0.00	0.00	22,619.61	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total Revenue	12,600.00	24,400.00	22,619.61	24,047.47	0.00	(11,447.47)	352.53

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH38 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
*Total: 61 - Salaries and Wages			1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7100	In-State Travel		0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel		0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel		0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel		0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other		6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel			6,000.00	11,000.00	0.00	3,030.83	0.00	2,969.17	7,969.17
7110	Purchasing Cards		0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards		0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies		0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General		6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying		0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General		0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General		0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support			6,000.00	11,000.00	0.00	7,885.78	0.00	(1,885.78)	3,114.22
*Total: 71 - Support (Travel & Non-Travel)			12,000.00	22,000.00	0.00	10,916.61	0.00	1,083.39	11,083.39
**Total Direct Cost Expenditures			13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
***Total Expenditures			13,000.00	24,000.00	0.00	10,916.61	0.00	2,083.39	13,083.39
Revenue									
5200	Federal Appropriations		0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations		13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
*Total: 52 - Appropriations			13,000.00	24,000.00	0.00	30.00	0.00	12,970.00	23,970.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	10,886.61	10,886.61	0.00	(10,886.61)	(10,886.61)
*Total: 5Z - Transfers In			0.00	0.00	10,886.61	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total Revenue			13,000.00	24,000.00	10,886.61	10,916.61	0.00	2,083.39	13,083.39

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		28,500.00	39,998.00	0.00	29,040.06	0.00	(540.06)	10,957.94
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support		147,300.00	163,612.00	0.00	68,995.04	0.00	78,304.96	94,616.96
*Total: 71 - Support (Travel & Non-Travel)		175,800.00	203,610.00	0.00	98,035.10	0.00	77,764.90	105,574.90
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures		175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
***Total Expenditures		175,800.00	203,610.00	0.00	100,535.10	0.00	75,264.90	103,074.90
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 52 - Appropriations		171,200.00	183,010.00	0.00	0.00	0.00	171,200.00	183,010.00
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 57 - Other Sources		4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
8110	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	93,984.30	93,984.30	0.00	(93,984.30)	(93,984.30)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	(6,550.80)	(6,550.80)	93,984.30	93,984.30	0.00	(100,535.10)	(100,535.10)
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
*Total: 82 - Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total Revenue	175,800.00	187,610.00	93,984.30	100,535.10	0.00	75,264.90	87,074.90

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH40 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	Part Time Hourly		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7100	In-State Travel		0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel		0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel			1,000.00	1,000.00	0.00	867.30	0.00	132.70	132.70
7111	Supplies		0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support			1,000.00	1,000.00	0.00	81.44	0.00	918.56	918.56
*Total: 71 - Support (Travel & Non-Travel)			2,000.00	2,000.00	0.00	948.74	0.00	1,051.26	1,051.26
**Total Direct Cost Expenditures			4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
***Total Expenditures			4,000.00	4,000.00	0.00	948.74	0.00	3,051.26	3,051.26
Revenue									
5200	Federal Appropriations		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations		4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 52 - Appropriations			4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	948.74	948.74	0.00	(948.74)	(948.74)
*Total: 5Z - Transfers In			0.00	0.00	948.74	948.74	0.00	(948.74)	(948.74)
***Total Revenue			4,000.00	4,000.00	948.74	948.74	0.00	3,051.26	3,051.26

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH41 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
*Total: 71 - Support (Travel & Non-Travel)	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
**Total Direct Cost Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
***Total Expenditures	135,000.00	135,000.00	0.00	166,366.65	0.00	(31,366.65)	(31,366.65)
Revenue							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
*Total: 52 - Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
*Total: 57 - Other Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	18,902.27	18,902.27	0.00	(18,902.27)	(18,902.27)
*Total: 5Z - Transfers In	(90,887.01)	(90,887.01)	18,902.27	18,902.27	0.00	(109,789.28)	(109,789.28)
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
*Total: 82 - Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total Revenue	135,000.00	135,000.00	18,902.27	166,366.65	0.00	(31,366.65)	(31,366.65)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	*OBS*[NSE] Supplemental		0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	Part Time Salary		0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 61 - Salaries and Wages			94,713.00	94,713.00	0.00	96,712.62	0.00	(1,999.62)	(1,999.62)
7100	In-State Travel		1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel		0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102	Foreign Travel		0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103	Conference-Registration Fees		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel			2,000.00	2,000.00	0.00	8,288.17	0.00	(6,288.17)	(6,288.17)
7111	Supplies		0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying		0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs		0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications		0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support		0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support			2,000.00	2,000.00	0.00	4,415.31	0.00	(2,415.31)	(2,415.31)
*Total: 71 - Support (Travel & Non-Travel)			4,000.00	4,000.00	0.00	12,703.48	0.00	(8,703.48)	(8,703.48)
**Total Direct Cost Expenditures			98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
***Total Expenditures			98,713.00	98,713.00	0.00	109,416.10	0.00	(10,703.10)	(10,703.10)
Revenue									
5200	Federal Appropriations		83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
*Total: 52 - Appropriations			83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
5703	Miscellaneous Sources		15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
*Total: 57 - Other Sources			15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
8110	Non Mandatory Transfers In		(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	543.90	543.90	0.00	(543.90)	(543.90)
*Total: 5Z - Transfers In			(108,872.20)	(108,872.20)	543.90	543.90	0.00	(109,416.10)	(109,416.10)
8210	Non Mandatory Transfers In		108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
*Total: 82 - Transfers In			108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information

Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	98,713.00	98,713.00	543.90	109,416.10	0.00	(10,703.10)	(10,703.10)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH43 - Smith Lever County

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward
Sponsor: U S Department of Agriculture
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 5/16/2011
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
*Total: 61 - Salaries and Wages	70,306.00	70,306.00	0.00	112,869.25	0.00	(42,563.25)	(42,563.25)
7100 In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101 Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel	0.00	0.00	0.00	6,730.94	0.00	(6,730.94)	(6,730.94)
7111 Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130 Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140 Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172 Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180 Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191 Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,650.63	0.00	(5,650.63)	(5,650.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12,381.57	0.00	(12,381.57)	(12,381.57)
**Total Direct Cost Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
***Total Expenditures	70,306.00	70,306.00	0.00	125,250.82	0.00	(54,944.82)	(54,944.82)
Revenue							
5200 Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
*Total: 52 - Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
5703 Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
*Total: 57 - Other Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
8110 Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	50,328.23	50,328.23	0.00	(50,328.23)	(50,328.23)
*Total: 5Z - Transfers In	(74,922.59)	(74,922.59)	50,328.23	50,328.23	0.00	(125,250.82)	(125,250.82)
8210 Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
*Total: 82 - Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total Revenue	75,043.00	75,043.00	50,328.23	125,250.82	0.00	(50,207.82)	(50,207.82)

Grant 13R070 - Natural Resources Conservation
Fund 13R070 - Natural Resources Conservation

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
*Total: 61 - Salaries and Wages	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,485.00	0.00	3,148.39	0.00	(3,148.39)	336.61
**Total Direct Cost Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Expenditures	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
Revenue							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
*Total: 53 - Sponsored Programs	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00
***Total Revenue	0.00	14,985.00	0.00	14,985.00	0.00	(14,985.00)	0.00

Grant 13R071 - Forestry Incentive Programs
Fund 13R071 - Forestry Incentive Programs

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Expenditures	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
Revenue							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
*Total: 53 - Sponsored Programs	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total Revenue	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00

Grant 13R072 - Forest Resource Management
Fund 13R072 - Forest Resource Management

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXADMS - Administration

[illegible]

Grant 13R072 - Forest Resource Management
Fund 13R072 - Forest Resource Management

Status: Active
FMGR:

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG1124425322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10 Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
*Total: 61 - Salaries and Wages	0.00	23,818.00	0.00	26,968.44	0.00	(26,968.44)	(3,150.44)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100 Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00 Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	2,883.73	0.00	(2,883.73)	(883.73)
711000 Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100 Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000 Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000 Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support	0.00	8,000.00	0.00	3,965.82	0.00	(3,965.82)	4,034.18
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	6,849.55	0.00	(6,849.55)	3,150.45
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Expenditures	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
Revenue							
530000 Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100 NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01
***Total Revenue	0.00	33,818.00	0.00	33,817.99	0.00	(33,817.99)	0.01

Grant 13R073 - Rural Development-Technical As
Fund 13R073 - Rural Development-Technical As

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	20,423.90	0.00	(20,423.90)	(4,423.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100 Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00 Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	5,231.33	0.00	(5,231.33)	(1,231.33)
711000 Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100 Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000 Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200 Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support	0.00	7,972.00	0.00	2,316.77	0.00	(2,316.77)	5,655.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,972.00	0.00	7,548.10	0.00	(7,548.10)	4,423.90
**Total Direct Cost Expenditures	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
***Total Expenditures	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
Revenue							
530000 Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100 NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
*Total: 53 - Sponsored Programs	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00
***Total Revenue	0.00	27,972.00	0.00	27,972.00	0.00	(27,972.00)	0.00

Grant 13R074 - Forest Stewardship
Fund 13R074 - Forest Stewardship

Status: Active
FMGR:

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10 Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
*Total: 61 - Salaries and Wages	0.00	106,680.00	0.00	105,440.91	0.00	(105,440.91)	1,239.09
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100 Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel	0.00	0.00	0.00	1,093.37	0.00	(1,093.37)	(1,093.37)
711100 Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000 Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000 Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.94	0.00	(119.94)	(119.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,213.31	0.00	(1,213.31)	(1,213.31)
**Total Direct Cost Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Expenditures	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
Revenue							
530000 Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100 NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
*Total: 53 - Sponsored Programs	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78
***Total Revenue	0.00	106,680.00	0.00	106,654.22	0.00	(106,654.22)	25.78

Grant 13R075 - Urban & Community Forestry
Fund 13R075 - Urban & Community Forestry

Status: Active
FMGR:

Type: Grant

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/01/2001 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10 Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
*Total: 61 - Salaries and Wages	0.00	44,440.00	0.00	45,181.24	0.00	(45,181.24)	(741.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel	0.00	750.00	0.00	2,304.33	0.00	(2,304.33)	(1,554.33)
711000 Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100 Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000 Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	2,712.78	0.00	(2,712.78)	2,287.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,750.00	0.00	5,017.11	0.00	(5,017.11)	732.89
**Total Direct Cost Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Expenditures	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
Revenue							
530000 Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100 NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
*Total: 53 - Sponsored Programs	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)
***Total Revenue	0.00	50,190.00	0.00	50,198.35	0.00	(50,198.35)	(8.35)

Status: Active
FMGR: Sabol, Julie J

PI:	Edmonds, Robert Lee
Sponsor:	NH Department of Resources & Economic Development (DRED)
Sponsor ID:	CFDA #: NONE
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/2005 -

Fund Indirect Cost Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRRE - PI Robert Edmonds

[illegible]

Grant 13RX06 - FY 2006 State Forestry Support
Fund 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2005 -

Fund Information

Effective Date: 6/30/2005
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator		230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	Part Time Salary		0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime		0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	Part Time Hourly		0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
*Total: 61 - Salaries and Wages			230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
**Total Direct Cost Expenditures			230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Expenditures			230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
Revenue									
530000	Federal Programs		0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs		230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
*Total: 53 - Sponsored Programs			230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04
***Total Revenue			230,000.00	230,000.00	0.00	229,999.96	0.00	0.04	0.04

Grant 13RX08 - FY 2008 State Forestry Support
Fund 13RX08 - FY 2008 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2007 -

Fund Information
Effective Date: 6/30/2006
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10 Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
*Total: 61 - Salaries and Wages	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
**Total Direct Cost Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Expenditures	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
Revenue							
530100 NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total Revenue	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02

Grant 13RX09 - FY 2009 State Forestry Support
Fund 13RX09 - FY 2009 State Forestry Support

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations

PI: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2008 -

Fund Information
Effective Date: 6/30/2007
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator		216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages			216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
**Total Direct Cost Expenditures			216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total Expenditures			216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
Revenue									
530100	NH State Programs		216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
*Total: 53 - Sponsored Programs			216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total Revenue			216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00

Grant 13RX10 - FY 2010 State Forestry Support
Fund 13RX10 - FY 2010 State Forestry Support

Status: Active
FMGR: Covell, Darrel F

Type: Appropriations

PI: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2009 -

Fund Information
Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator		193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly		0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
*Total: 61 - Salaries and Wages			193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
**Total Direct Cost Expenditures			193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Expenditures			193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
Revenue									
530100	NH State Programs		193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
*Total: 53 - Sponsored Programs			193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total Revenue			193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02

Grant 13RX11 - FY 2011 State Forestry Support
Fund 13RX11 - FY 2011 State Forestry Support

Status: Active
FMGR: Sabol, Julie J

Type: Appropriations

PI: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2010 -

Fund Information
Effective Date: 6/30/2009
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,443.78	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10 Extension Educator	174,876.00	174,876.00	35,161.18	159,412.55	0.00	15,463.45	15,463.45
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	750.26	1,417.20	0.00	(1,417.20)	(1,417.20)
*Total: 61 - Salaries and Wages	174,876.00	174,876.00	38,355.22	174,875.99	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	174,876.00	174,876.00	38,355.22	174,875.99	0.00	0.01	0.01
***Total Expenditures	174,876.00	174,876.00	38,355.22	174,875.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	174,876.00	174,876.00	38,355.22	174,875.99	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	174,876.00	174,876.00	38,355.22	174,875.99	0.00	0.01	0.01
***Total Revenue	174,876.00	174,876.00	38,355.22	174,875.99	0.00	0.01	0.01

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UX0PPB - UNH-Coop Ext-HR Bud Control

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
615F10 PAT	0.00	(1,084.22)	0.00	0.00	0.00	0.00	(1,084.22)
616F10 Extension Educator	0.00	(25,671.64)	0.00	0.00	0.00	0.00	(25,671.64)
617F10 Operating Staff	0.00	(58,776.38)	0.00	0.00	0.00	0.00	(58,776.38)
*Total: 61 - Salaries and Wages	0.00	(85,532.24)	0.00	0.00	0.00	0.00	(85,532.24)
**Total Direct Cost Expenditures	0.00	(85,532.24)	0.00	0.00	0.00	0.00	(85,532.24)
***Total Expenditures	0.00	(85,532.24)	0.00	0.00	0.00	0.00	(85,532.24)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617F10	Operating Staff		0.00	0.00	7,129.80	63,083.78	0.00	(63,083.78)	(63,083.78)
617F1R	Retro Operating Staff (Reg)		0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly		0.00	0.00	2,300.00	40,528.90	0.00	(40,528.90)	(40,528.90)
61DBHO	Full Time Temp - Overtime		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly		0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt		0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX	Casual - Hourly		0.00	0.00	1,456.38	3,864.54	0.00	(3,864.54)	(3,864.54)
*Total: 61 - Salaries and Wages			0.00	0.00	10,886.18	150,502.89	0.00	(150,502.89)	(150,502.89)
**Total Direct Cost Expenditures			0.00	0.00	10,886.18	150,502.89	0.00	(150,502.89)	(150,502.89)
***Total Expenditures			0.00	0.00	10,886.18	150,502.89	0.00	(150,502.89)	(150,502.89)
Revenue									
520200	Local Appropriations		0.00	0.00	0.00	175,383.96	0.00	(175,383.96)	(175,383.96)
*Total: 52 - Appropriations			0.00	0.00	0.00	175,383.96	0.00	(175,383.96)	(175,383.96)
***Total Revenue			0.00	0.00	0.00	175,383.96	0.00	(175,383.96)	(175,383.96)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	364,225.99	339,127.61	1,821.31	435,502.18	0.00	(71,276.19)	(96,374.57)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,193,060.25	5,202,512.03	37,797.83	4,288,269.20	0.00	(95,208.95)	914,242.83
616F1R	Retro Extension Educator	0.00	0.00	310.49	1,888.35	0.00	(1,888.35)	(1,888.35)
617F10	Operating Staff	55,185.84	102,278.64	0.00	39,048.32	0.00	16,137.52	63,230.32
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	52,716.98	0.00	(52,716.98)	(52,716.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,951.14	0.00	(3,951.14)	(3,951.14)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
*Total: 61 - Salaries and Wages		4,612,472.08	5,565,681.28	39,929.63	4,891,373.68	0.00	(278,901.60)	674,307.60
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
*Total: 65 - Fringe Benefits		0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
**Total Direct Cost Expenditures		4,612,472.08	5,587,351.28	39,929.63	4,919,043.68	0.00	(306,571.60)	668,307.60
***Total Expenditures		4,612,472.08	5,587,351.28	39,929.63	4,919,043.68	0.00	(306,571.60)	668,307.60
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
*Total: 52 - Appropriations		364,211.00	818,391.00	0.00	0.00	0.00	364,211.00	818,391.00
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
*Total: 57 - Other Sources		166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
8110	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
*Total: 5Z - Transfers In		(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
*Total: 82 - Transfers In		778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	530,468.00	984,648.00	0.00	782,113.22	0.00	(251,645.22)	202,534.78

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFHCP - 4-H Camps

Expenditures

61CPEX Part Time Salary

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	1,063,763.38	1,121,223.58	3,281.97	1,139,608.71	0.00	(75,845.33)	(18,385.13)
615F1R	Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	3,930,727.52	5,130,331.21	13,697.85	4,272,590.97	0.00	(341,863.45)	857,740.24
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	2,514.64	0.00	(2,514.64)	(2,514.64)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	55,611.32	0.00	(55,611.32)	(55,611.32)
61CPHX	Part Time Hourly	0.00	0.00	2,710.00	78,313.73	0.00	(78,313.73)	(78,313.73)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	686.39	0.00	(686.39)	(686.39)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
*Total: 61 - Salaries and Wages		4,952,258.90	6,095,438.79	19,689.82	5,569,748.41	0.00	(617,489.51)	525,690.38
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
*Total: 65 - Fringe Benefits		5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
**Total Direct Cost Expenditures		4,957,537.90	6,100,717.79	19,689.82	5,569,748.41	0.00	(612,210.51)	530,969.38
***Total Expenditures		4,957,537.90	6,100,717.79	19,689.82	5,569,748.41	0.00	(612,210.51)	530,969.38
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
*Total: 52 - Appropriations		448,608.00	957,719.00	0.00	0.00	0.00	448,608.00	957,719.00
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
*Total: 57 - Other Sources		221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
8110	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
*Total: 5Z - Transfers In		(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
8210	Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
*Total: 82 - Transfers In		957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total Revenue		670,599.00	1,179,710.00	0.00	957,119.30	0.00	(286,520.30)	222,590.70

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	141,934.60	117,456.00	4,248.00	32,395.27	0.00	109,539.33	85,060.73
616F10	Extension Educator	3,857,295.52	5,037,942.34	26,508.94	4,665,872.12	0.00	(808,576.60)	372,070.22
616F1R	Retro Extension Educator	0.00	0.00	143.24	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10	Operating Staff	135,744.86	151,812.44	0.00	553,395.30	0.00	(417,650.44)	(401,582.86)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CPEX	Part Time Salary	0.00	0.00	0.00	34,243.40	0.00	(34,243.40)	(34,243.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
*Total: 61 - Salaries and Wages		4,135,037.98	5,230,735.78	30,900.18	5,324,820.53	0.00	(1,189,782.55)	(94,084.75)
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
*Total: 65 - Fringe Benefits		3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
**Total Direct Cost Expenditures		4,138,589.98	5,234,287.78	30,900.18	5,324,820.53	0.00	(1,186,230.55)	(90,532.75)
***Total Expenditures		4,138,589.98	5,234,287.78	30,900.18	5,324,820.53	0.00	(1,186,230.55)	(90,532.75)
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
*Total: 52 - Appropriations		350,889.00	775,438.00	0.00	0.00	0.00	350,889.00	775,438.00
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
*Total: 57 - Other Sources		170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
8110	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
*Total: 5Z - Transfers In		(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
*Total: 82 - Transfers In		706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	520,940.00	945,489.00	0.00	706,762.38	0.00	(185,822.38)	238,726.62

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFMVL - Pi Valerie Long

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRDC - PI Darrel Covell

[illegible]

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFRES - PI Ellen Snyder

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total Expenditures	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		92,805.00	124,715.00	0.00	112,232.04	0.00	(19,427.04)	12,482.96
616F10	Extension Educator		3,737,865.95	7,398,924.30	25,509.68	4,661,709.04	0.00	(923,843.09)	2,737,215.26
616F1R	Retro Extension Educator		0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN	*OBS*Exten Educ-Bonus & Recruitment		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10	Operating Staff		0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
61CBHO	Part Time - Overtime		0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN	*OBS*Bonus & Recruitment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary		0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO	*OBS*[NSH] Non-Status - Overtime		0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX	Part Time Hourly		0.00	0.00	1,590.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW	OTP - Honor & Recog Awrd		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN	OTP-Bonus & Recruit-other than fac		0.00	0.00	0.01	966.05	0.00	(966.05)	(966.05)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor		0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study		0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000	Salary Offset Account		(2,374.00)	(81,042.00)	0.00	0.00	0.00	(2,374.00)	(81,042.00)
*Total: 61 - Salaries and Wages			3,828,296.95	7,442,597.30	27,099.69	4,870,844.41	0.00	(1,042,547.46)	2,571,752.89
7100	In-State Travel		0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel			0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
719Z	Other Employee Support		0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support			0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
*Total: 71 - Support (Travel & Non-Travel)			0.00	0.00	0.00	3,925.95	0.00	(3,925.95)	(3,925.95)
8010	Non-Mandatory Transfers Out		(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
801000	Non-Mandatory Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share		0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
*Total: 7Z - Transfers Out			(2,000.00)	7,600.00	0.00	13,600.00	0.00	(15,600.00)	(6,000.00)
8110	Non-Mandatory Transfers Out		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out			2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			3,828,296.95	7,452,197.30	27,099.69	4,890,370.36	0.00	(1,062,073.41)	2,561,826.94
***Total Expenditures			3,828,296.95	7,452,197.30	27,099.69	4,890,370.36	0.00	(1,062,073.41)	2,561,826.94

Revenue

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	0.00	10,042,532.48	0.00	(9,236,223.48)	(5,963,826.48)
*Total: 52 - Appropriations		7,267,367.00	10,563,514.00	0.00	17,489,708.30	0.00	(10,222,341.30)	(6,926,194.30)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
*Total: 57 - Other Sources		223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
8110	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 5Z - Transfers In		(862,885.48)	(858,885.48)	0.00	0.00	0.00	(862,885.48)	(858,885.48)
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
*Total: 82 - Transfers In		862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total Revenue		7,490,492.00	10,790,639.00	0.00	18,361,595.86	0.00	(10,871,103.86)	(7,570,956.86)

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXWMFM - PI Frank Mitchell

Expenditures

616F10 Extension Educator

***Total: 61 - Salaries and Wages**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)

Type: Other

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX01 - County Administration

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 6/9/2010
Term Date:
Expend End Date:
Rev Account: 520200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXADMS - Administration

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX	Part Time Hourly		127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX	Full Time Temp - Hourly		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			222,911.08	222,911.08	0.00	0.00	0.00	222,911.08	222,911.08
65YB10	Base Benefit Distr (fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10	Nonstatus Benefit Distr (Fica)		10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10	FT Temp Benefit Distr		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			54,031.92	54,031.92	0.00	0.00	0.00	54,031.92	54,031.92
**Total Direct Cost Expenditures			276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Expenditures			276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
Revenue									
520200	Local Appropriations		276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
*Total: 52 - Appropriations			276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total Revenue			276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00

Status: Active
FMGR: Brownell, Donna J

PI:	Brownell, Donna J
Sponsor:	University of New Hampshire
Sponsor ID:	NONE
Resp Org:	UBAESA
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAESA - Agricultural Experiment Station Adm

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611FR5	Retro Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator		16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG	Operating Staff-Longevity		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary		0.00	0.00	0.00	574.72	0.00	(574.72)	(574.72)
*Total: 61 - Salaries and Wages			16,602.00	0.00	0.00	574.74	0.00	16,027.26	(574.74)
65YB10	Base Benefit Distr (fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		6,474.78	0.00	0.00	0.67	0.00	6,474.11	(0.67)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	48.28	0.00	(48.28)	(48.28)
*Total: 65 - Fringe Benefits			6,474.78	0.00	0.00	48.95	0.00	6,425.83	(48.95)
**Total Direct Cost Expenditures			23,076.78	0.00	0.00	623.69	0.00	22,453.09	(623.69)
***Total Expenditures			23,076.78	0.00	0.00	623.69	0.00	22,453.09	(623.69)

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
***Total Expenditures		0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00

Status: Active
FMGR: Brownell, Donna J

PI:	Brownell, Donna J
Sponsor:	University of New Hampshire
Sponsor ID:	NONE
Resp Org:	UBAESA
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org YZMPPB - USNH Position/Fringe Budget Pool

[illegible]

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P030 - DNA Sequencing Lab

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 4/3/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBDDNA - DNA SEQUENCING LAB

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
*Total: 61 - Salaries and Wages	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
71 Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100 Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200 Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030 Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000 Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200 Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
Subtotal: Non-Travel Support	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
*Total: 71 - Support (Travel & Non-Travel)	(6,365.03)	56,176.57	0.00	86,301.73	0.00	(92,666.76)	(30,125.16)
74 Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000 Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2.80	3,822.80	0.00	3,822.80	0.00	(3,820.00)	0.00
**Total Direct Cost Expenditures	(4,632.03)	61,729.57	0.00	98,650.60	0.00	(103,282.63)	(36,921.03)
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
*Total: 76 - F&A and Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
**Total Indirect Cost Expenditures	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
***Total Expenditures	(19,776.43)	17,920.57	0.00	13,818.40	0.00	(33,594.83)	4,102.17
Revenue							
531 Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300 Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	(30.60)	7,219.40	0.00	7,219.40	0.00	(7,250.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
*Total: 5Z - Transfers In	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
***Total Revenue	(30.60)	13,818.40	0.00	13,818.40	0.00	(13,849.00)	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtn Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
*Total: 61 - Salaries and Wages		315,437.96	315,437.96	0.00	315,437.95	0.00	0.01	0.01
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		5,385.36	5,385.36	0.00	5,385.36	0.00	0.00	0.00
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - NH Veterinary Diagnostic Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
Subtotal: Non-Travel Support	69,661.73	(313,310.48)	0.00	89,661.73	0.00	(20,000.00)	(402,972.21)
*Total: 71 - Support (Travel & Non-Travel)	75,047.09	(307,925.12)	0.00	95,047.09	0.00	(20,000.00)	(402,972.21)
740000 Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
802000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
**Total Direct Cost Expenditures	393,607.00	816,579.21	0.00	801,553.89	0.00	(407,946.89)	15,025.32
760000 Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
**Total Indirect Cost Expenditures	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total Expenditures	391,017.75	813,989.96	0.00	798,964.64	0.00	(407,946.89)	15,025.32
Revenue							
531300 Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310 Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330 Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340 Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390 Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	456,197.66	476,197.66	0.00	476,197.66	0.00	(20,000.00)	0.00
580005 Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
*Total: 5Z - Transfers In	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total Revenue	779,926.24	799,926.24	0.00	799,926.24	0.00	(20,000.00)	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

Expenditures

760000 Internal Allocations

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00
961.60	961.60	0.00	961.60	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active
FMGR: Brownell, Donna J

Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

Expenditures

615F10 PAT

***Total: 61 - Salaries and Wages**

8O1009 NonMand Tran Out-Int Desig Fnds

***Total: 7Z - Transfers Out**

****Total Direct Cost Expenditures**

760000 Internal Allocations

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	275.00	0.00	0.00	0.00	0.00	275.00
	0.00	275.00	0.00	0.00	0.00	0.00	275.00
	0.00	275.00	0.00	0.00	0.00	0.00	275.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	275.00	0.00	0.00	0.00	0.00	275.00

Status: Active
FMGR: Brownell, Donna J

PI:	Brownell, Donna J
Sponsor:	Program Income
Sponsor ID:	None
Resp Org:	UBANSC
FRAGRNT Start/End Date:	07/01/1989 -

Effective Date: 2/19/2004
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

*****Total Revenue**

[illegible]

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRES - Natural Resources

Expenditures

8O1009 NonMand Tran Out-Int Desig Fnds

***Total: 7Z - Transfers Out**

****Total Direct Cost Expenditures**

*****Total Expenditures**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	305.34	305.34	0.00	305.34	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	305.34	305.34	0.00	305.34	0.00	0.00	0.00
**Total Direct Cost Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00
***Total Expenditures	305.34	305.34	0.00	305.34	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other
FMGR: Brownell, Donna J

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
*Total: 61 - Salaries and Wages		(28,124.10)	(13,358.00)	0.00	(28,124.10)	0.00	0.00	14,766.10
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
*Total: 7Z - Transfers Out		(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
**Total Direct Cost Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)
***Total Expenditures		(41,482.10)	(26,716.00)	0.00	(14,766.10)	0.00	(26,716.00)	(11,949.90)

Grant 15PA00 - AES Farm Program Income
Fund 15PA15 - Forest Technology/Program Income

Status: Active
FMGR: Brownell, Donna J
Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 11/3/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBTSFT - Forest Technology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support	121.50	203.30	0.00	121.50	0.00	0.00	81.80
*Total: 71 - Support (Travel & Non-Travel)	121.50	203.30	0.00	121.50	0.00	0.00	81.80
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
**Total Direct Cost Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
***Total Expenditures	121.50	203.30	0.00	203.30	0.00	(81.80)	0.00
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
*Total: 5Z - Transfers In	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total Revenue	203.30	285.10	0.00	203.30	0.00	0.00	81.80

Grant 15PA00 - AES Farm Program Income
Fund 15PKFP - NRCS Kingman Farm Project

Status: Active
FMGR: Dupere, Christine M
Type: Other

PI: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information

Effective Date: 6/30/2008
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
760000 Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
***Total Expenditures	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total Revenue	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR: Type: Other

PI: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting USNH

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,552.38	0.00	(1,552.38)	(1,552.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,030.19	0.00	(2,030.19)	(2,030.19)
61SNWS	College Work Study	0.00	0.00	0.00	12,083.69	0.00	(12,083.69)	(12,083.69)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	15,774.26	0.00	(15,774.26)	(15,774.26)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.19	0.00	(333.19)	(333.19)
Subtotal: Travel		0.00	0.00	0.00	2,463.76	0.00	(2,463.76)	(2,463.76)
711000	Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	20,000.00	386,093.71	0.00	45,381.05	0.00	(25,381.05)	340,712.66
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	0.00	87,020.89	0.00	(87,020.89)	(87,020.89)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	0.00	16,970.28	0.00	(16,970.28)	(16,970.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,312.67	0.00	(1,312.67)	(1,312.67)
716110	Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,121.50	0.00	(17,121.50)	(17,121.50)
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719100	Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	84.13	(10,667.91)	0.00	10,667.91	10,667.91
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
	Subtotal: Non-Travel Support	20,000.00	387,643.53	84.13	298,195.66	0.00	(278,195.66)	89,447.87
	*Total: 71 - Support (Travel & Non-Travel)	20,000.00	387,643.53	84.13	300,659.42	0.00	(280,659.42)	86,984.11
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
	*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
	*Total: 77 - Library Acquisitions	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
8010	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(84.13)	39,413.17	0.00	(39,413.17)	(39,413.17)
	*Total: 7Z - Transfers Out	(65,026.10)	(65,026.10)	(84.13)	39,413.17	0.00	(104,439.27)	(104,439.27)
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
	*Total: 81 - Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
	**Total Direct Cost Expenditures	20,000.00	387,643.53	0.00	423,988.90	0.00	(403,988.90)	(36,345.37)
760000	Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
	*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
	**Total Indirect Cost Expenditures	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
	***Total Expenditures	20,000.00	387,643.53	0.00	422,988.90	0.00	(402,988.90)	(35,345.37)
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
	*Total: 52 - Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
	*Total: 53 - Sponsored Programs	20,000.00	357,110.50	0.00	410,046.10	0.00	(390,046.10)	(52,935.60)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI: Grady, James Edward
Sponsor: Program Income
Sponsor ID: None
Resp Org: UXADMS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
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Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
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Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
*Total: 58 - Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
*Total: 5Z - Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
*Total: 82 - Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total Revenue	20,000.00	358,660.32	0.00	422,988.90	0.00	(402,988.90)	(64,328.58)